

SFY 2014 Justice Systems Budget Brief



**Homeland Security and Emergency Management Division
Iowa Department of Public Defense**

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HSEMD Responsibilities

- Direct response and recovery operations for the state
- Prepare a Comprehensive Response, Recovery, Mitigation and Preparedness Plan
- Assess critical infrastructures' vulnerabilities and state's capabilities
- Provide technical assistance to local emergency management entities
- Prepare a Critical Asset Protection Plan
- Approve and support HLS and emergency response teams
- Administer statewide wireless E911 program



Prepare

Homeland Security Activities

- Coordination and collaboration
- Strategic Planning
- Vulnerability assessments and mitigation
- Critical asset protection

Preparedness

- Planning
- Training
- Exercise



Respond

Response

- HSEMD works to protect lives and properties through:
 - Coordination with local, state, federal and private-sector partners
 - Mutual aid to and from other states through the Emergency Management Assistance Compact

Coordination

- Human resources and rescue teams
- Food and shelter supplies and equipments
- State response teams
- Technical Assistance



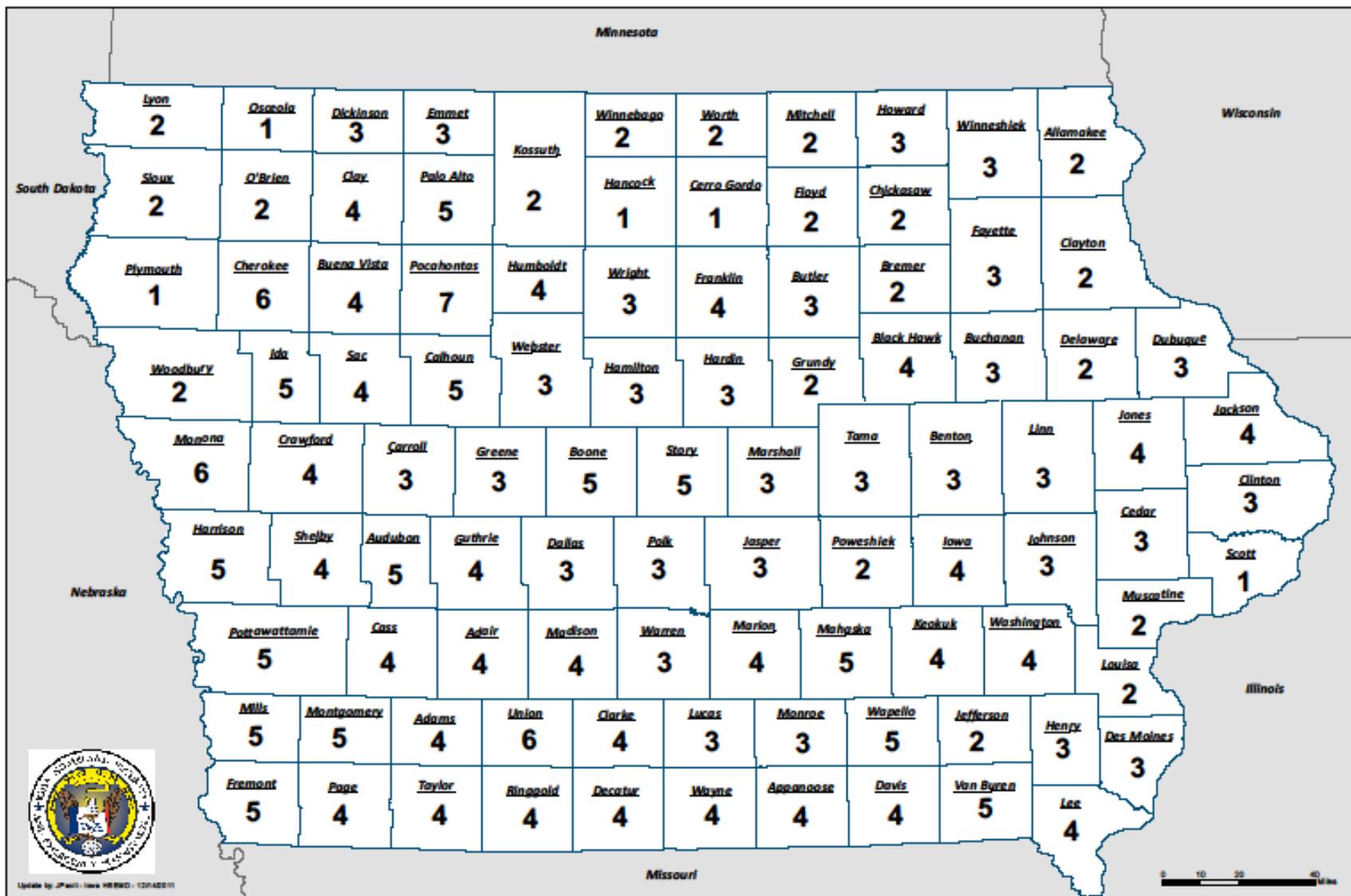
Recover

- Seek and manage federal disaster assistance funding
- Provide technical assistance to communities as they rebuild
- Put in place mitigation measures to minimize damage and losses from future disasters
- 14 open disasters – a record high
- Each county has at least one disaster
- \$2.2 billion in federal funds for recovery and mitigation





IOWA OPEN DISASTERS



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Mitigation

- Reduce or eliminate long-term risk to people and property
- Break cycle of damage, reconstruction, and repeated damage
- Carried out with federal hazard mitigation funding
- \$510 million federal funds



Economic Impact Emergency Preparedness

- 90 counties and local planning entities receive funding through HSEMD to local Emergency Management Commissions
- Total of more than \$6 million each year is passed to local entities



Economic Impact Disaster Recovery

- \$2.2 billion federal funds across all open disasters in Iowa
- 1.64 construction-related multiplier for disaster assistance
- \$3.6 billion total economic impact

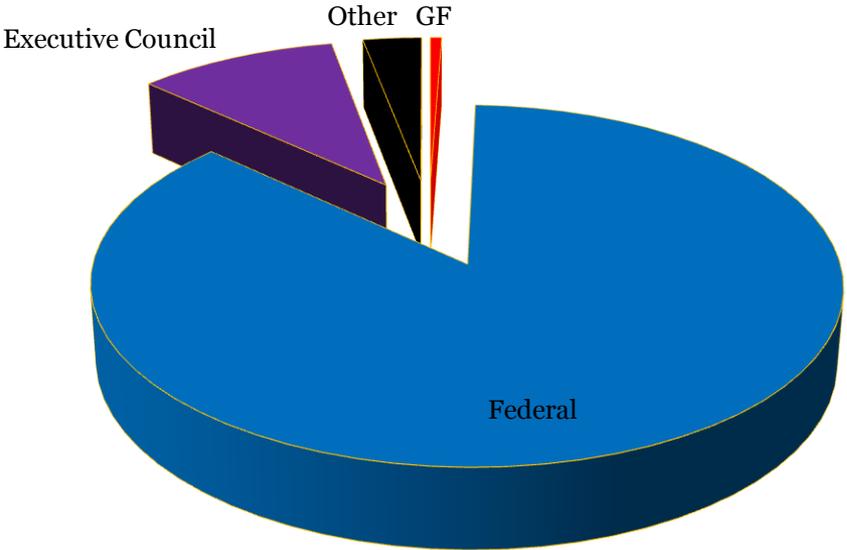


Governor's Budget

- FY 13 = \$1,836,877
- FY 14 = \$2,174,277 - Increase of \$337,400
- FY 15 = \$2,561,227 - Increase of \$386,950
- Increase tied to movement of FTEs from FEMA disaster recovery funding to state funding. Maintains baseline capability.



SFY 2014 Funding Sources



Funding Source	Amount	Percentage
GF	\$2,174,277	0.6%
Federal	\$331,260,709	86.4%
Executive Council	\$38,669,901	10.1%
Other	\$11,321,236	3.0%
Total	\$383,426,123	



SFY 2014 Planned Expenditures

