

Average Cost per Worker in the Justice System Appropriations Subcommittee

Class Name	Count of Warrants Written	Average Bi-weekly Base Pay	Average Bi-Weekly Benefits	Average Total Cost
ACCOUNTANT 2	6.00	\$ 2,242.08	\$ 1,510.20	\$ 3,756.31
ACCOUNTANT 3	2.00	2,598.00	1,652.34	4,268.54
ACCOUNTANT/AUDITOR 1	1.00	1,240.82	269.09	1,509.91
ACCOUNTING CLERK 2	26.00	1,499.20	1,263.60	2,769.89
ACCOUNTING TECHNICIAN 2	5.00	1,758.08	1,405.67	3,179.34
ACCOUNTING TECHNICIAN 3	5.00	1,947.36	1,492.12	3,445.55
ACTIVITIES ASSISTANT	3.00	1,374.67	1,186.03	2,561.09
ACTIVITIES SPECIALIST 2	34.00	2,497.14	1,483.01	4,140.65
ADMIN ASSISTANT 1	13.00	1,826.03	1,347.53	3,178.03
ADMIN ASSISTANT 2	38.00	1,995.65	1,345.29	3,544.42
ADMIN LAW JUDGE 2	6.00	3,960.06	1,943.59	5,909.09
AIR BASE SECURITY OFFICER	25.00	1,703.35	1,349.87	3,160.07
AIRPORT FIREFIGHTER	62.00	1,855.57	1,447.59	3,565.26
APPELLATE DEFENDER 2	10.00	3,375.52	1,654.52	5,031.55
APPELLATE DEFENDER 3	2.00	4,258.40	1,561.08	5,819.48
ARCHITECTURAL TECHNICIAN 2	3.00	2,201.60	1,104.47	3,308.17
BUDGET ANALYST 1	1.00	2,091.20	1,549.34	3,640.54
BUDGET ANALYST 2	12.00	2,291.00	1,539.16	3,889.26
BUDGET ANALYST 3	6.00	2,761.87	1,277.05	4,052.51
BUILDING MAINTENANCE COORD	9.00	1,556.57	-	1,556.57
BUILDING/MNUFTRNG HOUSNG INSPTR	3.00	2,227.73	1,548.05	3,779.25
CANTEEN OPERATOR 2	1.00	1,368.00	1,431.63	3,037.05
CARPENTER 2	4.00	1,924.00	1,395.08	3,332.78
CASE COORDINATOR I	3.00	1,606.93	1,212.09	2,819.02
CASE COORDINATOR SPECIALIST	21.00	2,139.73	1,479.13	3,624.62
CHAPLAIN	3.00	2,355.47	1,358.47	3,741.39
CHIEF COMMUNICATION ENGINEER	1.00	3,296.00	1,543.22	4,842.22
CIVIL RIGHTS SPECIALIST	17.00	1,936.09	1,152.22	3,088.93
CLERK	2.00	639.27	374.83	1,014.10
CLERK TYPIST	3.00	862.67	-	862.67
CLERK-SPECIALIST	44.00	1,566.28	1,262.37	2,842.95
CLINICAL DIETITIAN	1.00	2,107.20	1,159.35	3,266.55
COMM PROGRAM MONITOR	17.00	1,993.35	-	1,993.35
COMM. TREATMENT COORDINATOR	37.00	2,732.80	-	2,732.80
COMMUNICATIONS CENTER SPEC 2	44.00	1,913.45	1,421.85	3,815.94
COMMUNICATIONS ENGINEER	1.00	2,376.00	1,547.80	3,926.80
COMMUNICATIONS TECHNICIAN 1	1.00	1,492.00	1,356.38	2,848.38
COMMUNICATIONS TECHNICIAN 3	8.00	2,241.00	1,430.47	4,060.10
COMMUNITY WORK CREW LEADER	4.00	2,208.20	-	2,208.20
CONSTRUCTION/DESIGN ENGINEER	10.00	2,652.72	1,541.06	4,197.71
CONSTRUCTION/DESIGN ENGNR SR	8.00	3,443.70	1,606.10	5,057.03
COOK	10.00	362.41	-	362.41
CORRECTIONAL BLDG SVCS COORD	22.00	1,980.55	1,401.28	3,502.09
CORRECTIONAL COUNSELOR	123.00	\$ 2,490.59	\$ 1,541.26	\$ 4,039.11

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CORRECTIONAL FARM MANAGER	1.00	1,697.64	1,419.88	3,133.62
CORRECTIONAL FOOD SERVICE COORD	97.00	1,996.45	1,496.87	3,664.19
CORRECTIONAL OFFICER	1,456.00	1,897.03	1,468.45	3,652.35
CORRECTIONAL TRADES LEADER	82.00	2,025.65	1,489.19	3,539.63
COURT ATTENDANT I	4.00	401.67	84.31	485.97
COURT ATTENDANT II	6.00	1,042.44	924.60	2,113.30
CRIMINAL INTEL ANALYST ADVANCED	2.00	2,813.60	1,594.87	4,411.97
CRIMINAL INTEL ANALYST SR.	6.00	2,263.73	1,355.56	3,646.12
CRIMINALIST	39.00	2,855.04	1,513.18	4,517.72
CT ATTD/CLERICAL	20.00	1,226.85	1,125.47	2,357.10
CUSTODIAL ASSISTANT	1.00	1,361.60	733.60	2,103.80
CUSTODIAL LEADER	4.00	1,396.20	1,337.58	2,746.08
CUSTODIAL WORKER	20.00	1,131.48	1,131.76	2,285.75
DENTAL ASSISTANT	7.00	1,515.14	1,290.63	2,813.60
DENTAL HYGIENIST	2.00	2,048.73	997.94	3,086.46
DESIGN TECHNICIAN	1.00	2,447.20	1,634.07	4,097.37
DISASTER PROJECT SPECIALIST 1	48.00	1,868.29	1,148.79	3,042.15
DISASTER PROJECT SPECIALIST 2	39.00	2,211.16	1,471.27	3,946.40
DRUG ABUSE COUNSELOR 2	4.00	1,771.20	1,592.45	3,369.08
EDUCATIONAL INSTRUCTOR	1.00	1,698.40	-	1,698.40
ELECTRICAL INSPECTOR	15.00	2,460.85	1,560.18	4,024.26
ELECTRICIAN	14.00	2,256.66	1,609.61	3,930.77
ELECTRONIC ENGINEER TECHNICIAN	7.00	2,617.49	1,466.21	4,199.68
ELECTRONICS TECHNICIAN	9.00	1,760.27	1,375.51	3,141.61
ENVIRONMENTAL SPECIALIST	2.00	2,197.60	1,375.91	3,575.96
ENVIRONMENTAL SPECIALIST SENIOR	3.00	2,884.53	1,553.69	4,438.99
EQUIPMENT OPERATOR	1.00	1,835.20	1,530.11	3,373.91
EVIDENCE TECHNICIAN	3.00	2,058.40	1,124.20	3,232.74
EXEC OFF 1	20.00	2,544.48	1,445.96	4,038.54
EXEC OFF 2	18.00	3,103.29	1,592.31	4,705.81
EXEC OFF 3	8.00	3,630.29	1,589.20	5,230.12
EXEC OFF 4	1.00	4,258.40	2,312.80	6,571.20
FACILITIES ENGINEER 2	1.00	3,456.80	1,766.37	5,223.17
FACILITIES MAINTENANCE COORD	4.00	2,014.60	1,493.12	3,515.65
FARM LEADER	2.00	1,698.00	1,569.45	3,488.03
FINGERPRINT TECHNICIAN	6.00	2,012.93	1,410.54	3,464.90
FIRE INSPECTOR 2	14.00	2,459.43	1,656.77	4,332.33
FIRE SERVICE COORDINATOR	3.00	2,819.73	1,930.56	4,751.29
FIRE SERVICE TECH. ASST.	1.00	1,924.00	1,470.32	3,402.92
FOOD SERVICES COORDINATOR	8.00	1,395.66	-	1,395.66
FOOD SERVICES LEADER	12.00	1,902.19	-	1,902.19
HEAVY EQUIPMENT OPERATOR	8.00	1,568.70	1,269.43	2,871.83
HISTORICAL PROGRAM SPECIALIST	1.00	2,687.20	1,648.95	4,336.15
HVAC COORDINATOR	1.00	\$ 2,324.80	\$ 1,498.84	\$ 3,823.64

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HVAC TECHNICIAN	4.00	2,115.20	1,619.39	3,943.12
INFO SPECIALIST 2	2.00	2,324.80	1,225.90	3,552.20
INFO SPECIALIST 3	2.00	2,228.32	1,018.86	3,249.48
INFO TECH SPECIALIST 2	3.00	2,273.87	1,172.68	3,453.28
INFO TECH SPECIALIST 3	8.00	2,539.70	1,349.70	3,975.97
INFO TECH SPECIALIST 4	21.00	3,060.21	1,593.37	4,760.49
INFO TECH SPECIALIST 5	10.00	3,688.32	1,776.07	5,600.32
INFO TECH SUPPORT WORKER 2	13.00	1,362.15	1,149.39	2,515.94
INFO TECH SUPPORT WORKER 3	1.00	1,498.40	1,435.57	2,944.47
INFO TECH SUPPORT WORKER 4	3.00	1,901.60	1,415.33	3,320.57
INSTALLATION SECURITY OFFICER	14.00	1,842.74	1,564.87	3,781.89
INVESTIGATOR 2	27.00	2,225.45	1,501.80	3,739.26
INVESTIGATOR 3	4.00	2,610.20	1,743.87	4,359.85
JUDICIAL ASSISTANT	41.00	1,683.51	1,299.63	2,999.83
JUDICIAL ASSISTANT 1	1.00	820.56	643.15	1,474.06
JUDICIAL ASSISTANT 2	5.00	1,508.00	1,513.77	3,022.37
JUDICIAL ASSISTANT 3	4.00	1,924.00	1,352.63	3,300.85
JUDICIAL CLERK 1	113.00	1,051.40	1,059.05	2,112.00
JUDICIAL CLERK 2	331.00	1,572.55	1,306.26	2,887.37
JUDICIAL CLERK 3	174.00	1,890.71	1,460.59	3,414.73
JUVENILE COURT SPECIALIST 2	5.00	1,745.44	1,744.15	3,493.41
JUVENILE COURT TECHNICIAN	42.00	1,626.88	1,251.05	2,882.21
LAUNDRY WORKER 1	1.00	1,455.20	1,387.42	2,844.42
LICENSED PRACTICAL NURSE	22.00	1,864.44	1,347.82	3,522.54
LICENSING ASSISTANT	1.00	1,835.20	852.60	2,687.80
LOCKSMITH	1.00	1,835.20	1,495.40	3,346.70
MAIL CLERK 2	7.00	1,379.09	1,327.26	2,716.29
MAINTENANCE REPAIRER	15.00	1,643.52	1,378.64	3,028.96
MAINTENANCE TECHNICIAN	4.00	1,616.80	-	1,616.80
MAINTENANCE WORKER 2	1.00	436.54	87.50	623.69
MANAGEMENT ANALYST 3	2.00	2,744.00	1,494.30	4,238.30
MANAGEMENT ANALYST 4	1.00	3,395.20	1,789.14	5,184.34
MECHANIC	5.00	1,808.80	1,396.58	3,209.38
MEDICAL TECHNOLOGIST	2.00	1,994.30	1,527.14	3,524.74
NURSE PRACTITIONER	2.00	2,770.00	1,612.31	4,389.06
NURSE SPECIALIST	1.00	2,885.60	1,695.87	4,591.97
NURSING UNIT COORDINATOR	27.00	1,635.31	1,367.21	3,154.54
OFFENDER EMPLOYMENT SPECIALIST	4.00	2,399.20	-	2,399.20
PAINTER 1	4.00	1,533.80	1,300.25	2,842.02
PAINTER 2	1.00	1,924.00	1,508.46	3,435.46
PARALEGAL	2.00	1,695.20	1,463.62	3,163.12
PAROLE BOARD LIAISON OFFICER	2.00	2,240.00	1,558.84	3,798.84
PHARMACIST	5.00	3,443.95	1,497.73	4,952.32
PHARMACY ASSISTANT	2.00	\$ 1,518.40	\$ 840.72	\$ 2,366.57

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PHARMACY TECHNICIAN	7.00	1,426.51	1,302.78	2,732.30
PHOTOGRAPHER	1.00	2,017.60	1,129.18	3,146.78
PHYSICIAN ASSISTANT	2.00	3,620.80	1,576.77	5,245.31
PLUMBER 1	1.00	1,749.60	1,159.09	2,921.89
PLUMBER 2	2.00	1,740.80	1,440.31	3,190.41
POLYGRAPHER	5.00	2,949.60	343.21	3,296.03
POWER PLANT ENGINEER 3	11.00	1,828.92	1,511.05	3,552.42
POWER PLANT ENGINEER 4	20.00	2,049.55	1,486.16	3,694.40
PRE TRIAL INTERVIEWER	12.00	1,484.33	-	1,484.33
PROBATION/PAROLE OFF. 1	3.00	1,604.00	-	1,604.00
PROBATION/PAROLE OFF. 2	326.00	2,417.88	-	2,417.88
PROBATION/PAROLE OFF. 3	111.00	2,831.46	-	2,831.46
PROGRAM PLANNER 2	13.00	2,303.06	1,408.13	3,738.67
PROGRAM PLANNER 3	26.00	2,482.65	1,506.17	4,050.50
PSYCHOLOGIST	9.00	2,462.76	-	2,462.76
PSYCHOLOGIST 1	1.00	2,687.20	1,641.35	4,330.85
PSYCHOLOGIST 2	16.00	2,617.70	1,534.25	4,159.17
PSYCHOLOGIST 3	6.00	3,189.07	1,791.87	4,998.01
PSYCHOLOGY ASSISTANT	2.00	1,867.72	1,439.87	3,316.34
PUBLIC DEFENDER 1	9.00	1,829.07	1,079.51	2,910.21
PUBLIC DEFENDER 2	82.00	3,108.13	1,564.85	4,679.75
PUBLIC DEFENDER 3	19.00	4,042.02	1,790.74	5,838.68
PURCHASING AGENT 1	4.00	1,957.80	1,717.73	3,682.85
PURCHASING AGENT 2	10.00	2,255.68	1,462.97	3,722.58
PURCHASING AGENT 3	2.00	2,811.20	1,563.12	4,537.82
PURCHASING ASSISTANT	6.00	1,626.67	1,203.29	2,834.69
RADIOLOGICAL TECHNOLOGIST 1	1.00	1,835.20	1,878.98	3,715.78
RECEPTIONIST	3.00	1,380.00	1,233.03	2,615.89
REGISTERED NURSE	120.00	2,407.93	1,526.53	4,231.10
RESIDENTIAL OFFICER	268.00	1,738.82	-	1,738.82
RESPIRATORY THERAPY TECHNICIAN	1.00	2,115.20	1,222.53	3,353.83
SAFETY OFFICER	3.00	2,315.73	1,756.36	4,075.63
SECRETARY	98.00	1,619.91	41.33	1,661.31
SECRETARY 1	43.00	1,439.38	1,222.69	2,668.29
SECRETARY 2	48.00	1,735.54	1,333.12	3,097.68
SECURITY GUARD 1	1.00	1,373.60	1,771.68	3,197.28
SENIOR CORRECTIONAL OFFICER	82.00	2,291.77	1,601.10	4,091.59
SENIOR STATE INDUSTRIES TECH	15.00	2,432.21	1,633.72	4,241.18
SOCIAL WORKER 3	3.00	2,117.87	1,684.47	3,804.04
SPECIAL AGENT 1	54.00	2,122.42	1,438.50	3,693.43
SPECIAL AGENT 2	132.00	2,787.56	1,723.58	4,607.67
STATE INDUSTRIES PROD COORD	7.00	2,587.77	1,589.96	4,230.19
STATE INDUSTRIES SALES REP	4.00	2,115.20	1,289.14	3,413.09
STATE INDUSTRIES TECHNICIAN	13.00	\$ 1,988.92	\$ 1,553.43	\$ 3,562.02

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STATISTICAL RESEARCH ANALYST 2	2.00	2,239.20	1,070.81	3,310.01
STATISTICAL RESEARCH ANALYST 3	1.00	2,811.20	1,337.70	4,148.90
STOREKEEPER 1	1.00	1,316.00	1,317.72	2,636.72
STOREKEEPER 2	7.00	1,484.91	1,406.59	2,896.00
STOREKEEPER 3	11.00	1,659.13	1,312.90	2,976.24
SUBSTANCE ABUSE LIAISON	3.00	2,447.20	-	2,447.20
TELECOMMUNICATIONS OPERATOR	1.00	1,422.40	1,027.15	2,450.75
TELECOMMUNICATIONS SPEC SENIOR	3.00	3,233.87	1,840.56	5,076.76
TRANSPORT DRIVER	5.00	1,597.92	1,462.83	3,235.83
TROOPER 1	21.00	1,622.93	1,098.18	2,808.86
TROOPER 2	112.00	2,062.16	1,463.97	3,813.41
TROOPER 3	167.00	2,737.73	1,731.66	4,703.10
TROOPER PILOT SENIOR	7.00	2,740.43	1,809.77	4,653.67
TYPIST-ADVANCED	4.00	1,413.68	1,083.45	2,561.57
UTILITIES REGULATION ENGINEER 3	1.00	3,946.40	1,652.96	5,599.36
UTILITY ANALYST 1	1.00	1,698.40	829.77	2,528.17
UTILITY ANALYST 2	1.00	2,228.00	1,580.89	3,813.09
UTILITY SPECIALIST	5.00	3,711.08	1,762.62	5,482.96
WAREHOUSE OPERATIONS WORKER	1.00	1,518.40	1,402.70	2,921.10
WATER & DISPOSAL PLANT OPER 2	2.00	1,835.20	1,784.85	4,223.51
WORD PROCESSOR 3	5.00	1,518.90	1,230.71	2,808.60
Grand Total	5,562.00	\$ 2,050.03	\$ 1,203.77	\$ 3,384.10

Note: "Worker" is defined as a non-supervisory, merit-covered position.