

Iowa Department of Public Safety



Justice System Appropriation Budget Subcommittee Meeting

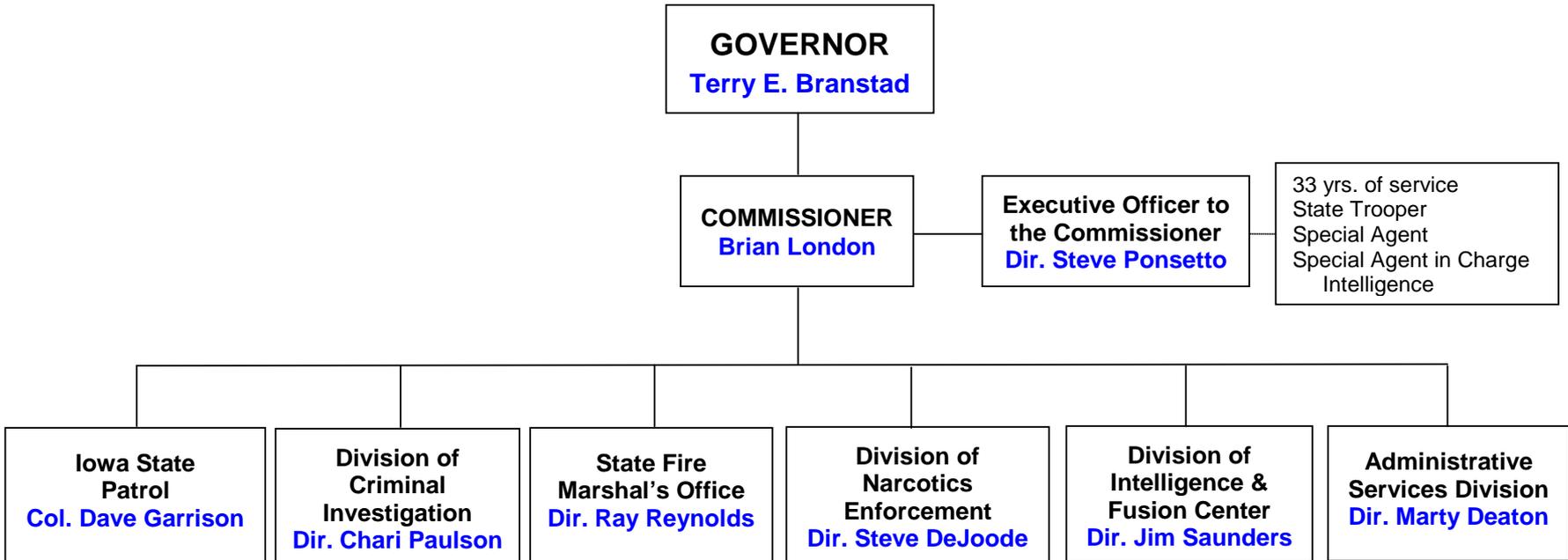
Brian London, Commissioner
February 7, 2013

IOWA DEPARTMENT OF PUBLIC SAFETY

TABLE OF ORGANIZATION



02/07/2013



DPS Mission – Provide Support to Local & County Law Enforcement Agencies



02/07/2013

- **Iowa State Patrol (ISP)**
 - Traffic Safety & Motorist Assists
 - Tactical Teams (SWAT), Hostage Negotiation Program, Safety Education Programs
 - Accident Reconstruction, Vehicle Theft Unit, Air Wing
- **Division of Criminal Investigation (DCI)**
 - Criminal Investigations (Persons, Property)
 - Casino Gaming Enforcement
 - Forensic Crime Lab
- **State Fire Marshal's Office (SFM)**
 - Criminal Investigations
 - Fire Safety Inspections, Building Code Plan Reviews
 - Firefighter Training (Fire Service Training Bureau)
- **Division of Narcotics Enforcement (DNE)**
 - Criminal Investigations
 - Drug Task Forces
 - Educational Outreach
- **Division of Intelligence & Fusion Center (DOI)**
 - Criminal Intelligence Gathering/Dissemination
 - Partnerships with Key Stakeholders
 - Iowa Law Enforcement Intelligence Network (LEIN)
- **Administrative Services Division (ASD)**
 - Finance/Budget/Human Resources
 - Tech Services
 - Private Investigation/Private Security Agency Licensing/Weapon Permit Program

[Colonel Dave Garrison](#)

23 Years of Service
State Trooper, Trooper Pilot
Commander: Post 16, Vehicle Theft Unit & Internal Affairs Unit
DPS – PIO

[Director Chari Paulson](#)

19 Years of Service
Special Agent, Special Agent in Charge
Assistant Director: Gaming & Major Crimes

[Director Ray Reynolds](#)

17 Years of Service
Fire Inspector
Special Agent, Special Agent in Charge

[Director Steve DeJode](#)

20 Years of Service
State Trooper
Special Agent, Special Agent Supervisor
Internal Affairs Bureau Chief

[Director Jim Saunders](#)

26 Years of Service
State Trooper
Special Agent, Special Agent in Charge
DPS – PIO
Assistant Director DCI

[Director Marty Deaton](#)

36 Years of Service
CPA
Finance Bureau Chief



02/07/2013

FY14 Budget Request

- Changes from prior year's request:
 - \$1,579,512 to replenish vehicle depreciation.
 - \$1,420,488 to restore one-time cost funding.
 - 2 FTE's (no General Fund money) for administrative support of the Office of Drug Control Policy (ODCP) - funded by a grant through ODCP.
 - 1 FTE (no General Fund money) to provide assistance to the Iowa On Line Warrants & Article (IOWA) Auditing Certification & Training team – funded by IOWA System terminal billings.
 - 1 FTE (no General Fund money) to provide management & coordination services to Midwest High Intensity Drug Trafficking Area (HIDTA - funded by Midwest HIDTA.
 - \$5,000,000 for Peace Officer Retirement Unfunded Liabilities. Statutory funding pursuant to 97A. 11A.



02/07/2013

FY 14 & 15 Budget Recap

General Fund

Approp #	Approp Name	FY 2013	FY 2014	FY 2015	Change	Change Description
R64	Public Safety Administration	4,007,075	4,067,054	4,067,054	59,979	Restore one-time funding
R67	Public Safety DCI	12,533,931	12,933,414	12,933,414	399,483	Restore Vehicle Depreciation & one-time funding
R68	DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	-	
R69	Public Safety Undercover Funds	109,042	109,042	109,042	-	
R70	Narcotics Enforcement	6,429,884	6,755,855	6,755,855	325,971	Restore Vehicle Depreciation & one-time funding
R72	DPS Fire Marshal	4,298,707	4,470,556	4,470,556	171,849	Restore Vehicle Depreciation & one-time funding
R75	Iowa State Patrol	53,493,490	55,536,208	55,536,208	2,042,718	Restore Vehicle Depreciation & one-time funding
R76	DPS/SPOC Sick Leave Bank	279,517	279,517	279,517	-	
R82	Fire Fighter Training	725,520	725,520	725,520	-	
R85	Statewide Interoperable Communications System Board	48,000	-	-	(48,000)	Statewide Interoperability Board Support
849	DPS -POR Unfunded Liabilities	-	5,000,000	5,000,000	5,000,000	Statutory Funding to pursuant 97A. 11A
Total General Fund Appropriation		\$82,227,511	\$90,179,511	\$90,179,511	\$7,952,000	

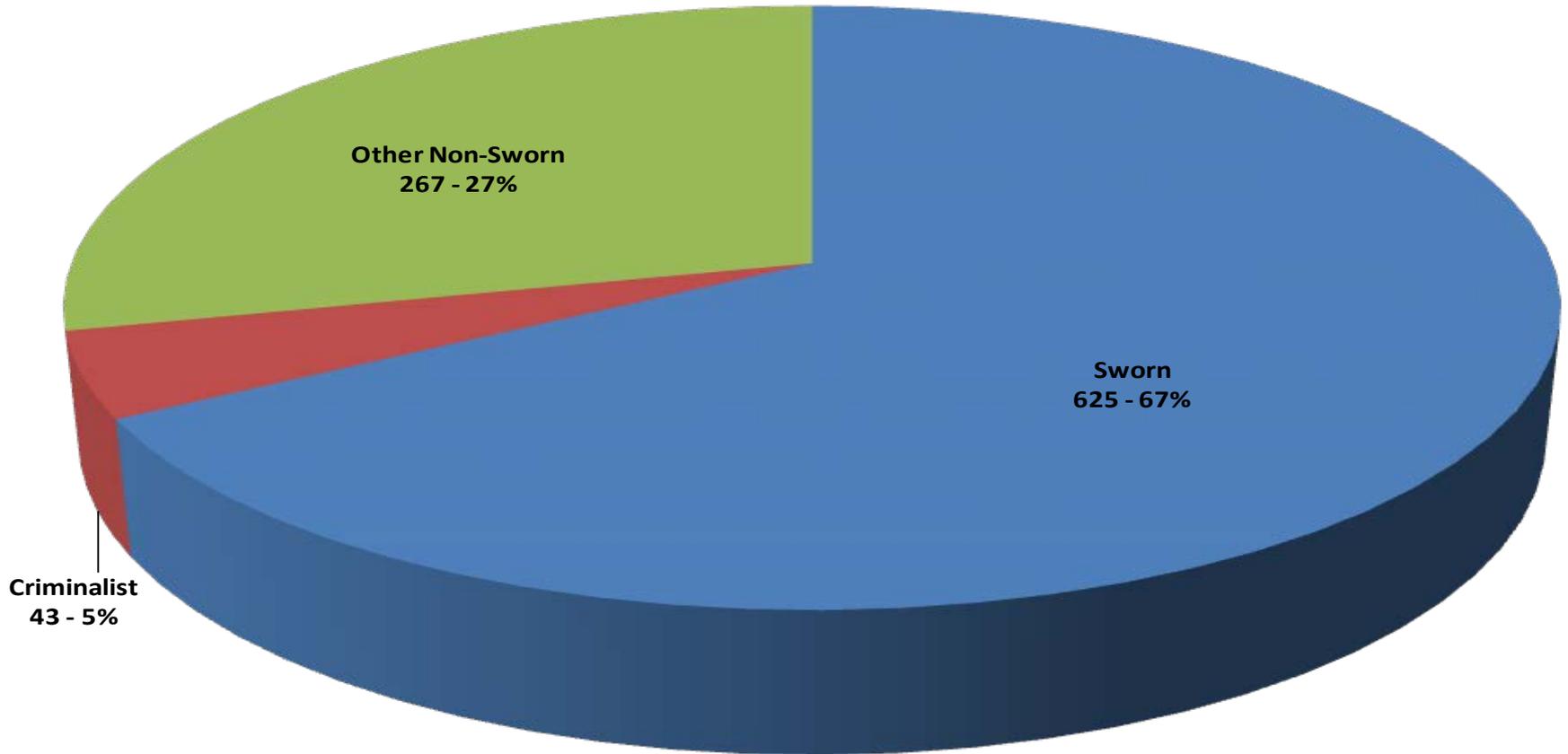
Other Funds

Approp #	Approp Name	FY 2013	FY 2014	FY 2015	Change	Change Description
R64	Public Safety Administration	-	175,127	175,127	175,127	Add 2 FTE's, funded by ODCP to provide administrative support pursuant to SF2313, Section 13
R64	Public Safety Administration	-	66,000	66,000	66,000	Add 1 FTE, funded through IOWA System terminal billings, to add the capability for field audits for use of criminal history record information in compliance with FBI requirements
R64	Public Safety Administration	-	47,967	47,967	47,967	Add 1 FTE, funded by Midwest HIDTA to provide management & coordination services to Midwest HIDTA
R96	DPS Gaming Enforcement	10,898,008	10,898,008	10,898,008	-	Funded by Racing & Gaming Industry
93R	DPS Radio Replacement	2,500,000	2,500,000	-	-	Funded by Technology Reinvestment Fund
Total Other Funds		\$13,398,008	\$13,687,102	\$11,187,102	\$289,094	



02/07/2013

Current Staffing Levels by Category



935 Total Employees