

Iowa Department of Human Services									1/29/2014
SFY 2014 Governor's Recommendation									
		Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
Medical Assistance									
	Medicaid is funded by state general funds, other state funds, and federal matching funds through the Federal Medical Assistance Percentage (FMAP).	\$3,841,442,257	\$1,256,006,229	32.7%	\$2,055,100,995	53.5%	\$530,335,033	13.8%	Other state funding including drug rebates and other recoveries, the Health Care Trust Fund (tobacco tax), nursing facility and hospital assessment fee revenue, and the CHIPRA performance bonus payments. <u>Includes MHDS Redesign Funds. Excludes IowaCare appropriation.</u>
IowaCare									
	The IowaCare program is supported with a unique mix of funding sources including state general funds, Polk County tax revenues, certified public expenditures (CPE) at the University of Iowa, premiums paid by members, other state funds (Health Care Transformation Account), and federal matching funds through the Federal Medical Assistance Percentage (FMAP). Financing of the non-federal share is complex and often misunderstood.	\$176,146,514	\$23,842,449	13.5%	\$101,974,065	57.9%	\$50,330,000	28.6%	Other funding: \$42 million is Polk County tax revenue; \$8,330,000 is University of Iowa CPE.

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Medical Contracts									
	IME Medical Contracts are funded by state general funds, other state funds and federal matching funds. The state share of funding varies by contract and sometimes by service within the contracts. The state share ranges from 10 percent (such as system development), to 25 percent (such as CORE, Medical Services, and Provider Services), to 50 percent (such as Revenue Collections.	\$59,386,849	\$9,562,543	16.1%	\$43,174,306	72.7%	\$6,650,000	11.2%	Other state funding: Pharmaceutical Settlement Account.
CHIP									
	The CHIP program is funded by state general funds, and federal matching funds through the Federal Medical Assistance Percentage (FMAP). Premiums not retained in the program are distributed to the federal government based on the FMAP rate.	\$145,014,154	\$36,806,102	25.4%	\$98,458,767	67.9%	\$9,749,285	6.7%	Approximately \$3.3 million in enrollee premiums are projected to be collected in SFY14 and \$3.6 million in SFY15. A portion of premiums collected is redistributed to the federal government based on the FMAP rate. The remaining state share is used to offset the cost of premium payments to the health plans. CHIP programs are eligible to receive performance bonus payments though FFY13 for adopting strategies that streamline enrollment and for meeting enrollment thresholds. Iowa has received performance bonus payments for several years and is projecting a payment for SFY13. The performance bonuses are used in the Medicaid budget.

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State Supplementary Assistance									
	SSA is funded by state general funds.	\$16,512,174	\$16,512,174	100.0%	\$0	0.0%	\$0	0.0%	
Cherokee MHI									
	The Cherokee Mental Health Institute is largely funded by state general funds with a small amount of funding from other sources. State General Funds do NOT include \$9,098,425 transfer from Medicaid (M20) appropriation.	\$7,407,880	\$5,954,464	80.4%	\$0	0.0%	\$1,453,416	19.6%	Per Diem for CCUSO (Civil Commitment Unit for Sexual Offenders) \$ 872,000; Chapter 34 Education; grants, classroom training, medical records, fees, and rent funds.
Clarinda MHI									
	The Clarinda Mental Health Institute is largely funded by state general funds with a small amount of funding from other sources. State General Funds do NOT include \$1,977,305 transfer from Medicaid (M20) appropriation.	\$6,777,868	\$6,751,868	99.6%	\$0	0.0%	\$26,000	0.4%	Rental income and miscellaneous.
Independence MHI									
	The Independence Mental Health Institute is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do NOT include \$9,045,894 transfer from Medicaid (M20) appropriation.	\$13,307,722	\$10,318,778	77.5%	\$1,589,368	11.9%	\$1,399,576	10.5%	Third party PMIC (Psychiatric Medical Institution for Children); Chapter 34 Education; classroom training, USDA reimbursement, grants, and sales funds.

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Mt Pleasant MHI									
	The Mount Pleasant Mental Health Institute is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do NOT include \$5,752,587 transfer from Medicaid (M20) appropriation.	\$3,411,986	\$1,366,686	40.1%	\$1,139,800	33.4%	\$905,500	26.5%	Dual Diagnosis (county) funds; rents, and miscellaneous funds.
Glenwood RC									
	The Glenwood Resource Center is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do not include \$8,213,351 transfer from the Redesign Fund (N53).	\$65,661,860	\$20,046,519	30.5%	\$38,358,467	58.4%	\$7,256,874	11.1%	HCBS (Home Community Based Services) \$ 2.3 million, Medicaid Part D, rental and lease receipts. Client participation reflects an assessed amount the individual clients pay towards the cost of care and includes \$1.9 in client participation.
Woodward RC									
	The Woodward Resource Center is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do not include \$6,897,507 transfer from the Redesign Fund (N53).	\$47,686,851	\$13,809,566	29.0%	\$25,557,059	53.6%	\$8,320,226	17.4%	HCBS (Home Community Based Services) \$ 3.6 million, Medicaid Part D rental and lease receipts. Client participation reflects an assessed amount the individual clients pay towards the cost of care and includes \$1.3 in client participation.

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Conner Training									
	Conner Training funds provide training and educational materials to assist people living in the State Resource Centers who wish to move to home or community settings.	\$33,622	\$33,622	100.0%	\$0	0.0%	\$0	0.0%	
CCUSO									
	CCUSO is funded by state general funds.	\$9,417,869	\$9,416,969	100.0%	\$0	0.0%	\$900	0.0%	Represents rental fees assessed to transitional phase patients.
MHDS Regional Services Fund									
	The budget request for the MHDS Regional Services Fund for SFY14 reflects a state general fund appropriation and Social Services Block Grant (SSBG) funding. This funding will support non-Medicaid MHDS county management plan services growth in the cost of these services and, in SFY15, new core services.	\$12,545,915	\$0	0.0%	\$12,545,915	100.0%	\$0	0.0%	Federal funding in the amount of \$11,423,073 comes from SSBG to support county services. Another \$1,122,842 of SSBG funding will be retained by the department to settle final SFY13 SPP claims.
Child Abuse Prevention									
	Funding is from a state general fund standing appropriation of the program's share of birth registration fees.	\$232,500	\$232,500	100.0%	\$0	0.0%	\$0	0.0%	
Adoption Subsidy									
	The Adoption program is funded by state general funds and federal Title IV-E funds.	\$70,364,938	\$39,156,832	55.6%	\$31,208,106	44.4%	\$0	0.0%	

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Child & Family Services									
	CFS is funded by state general funds and a combination of federal funds.	\$143,131,399	\$81,274,947	56.8%	\$56,419,366	39.4%	\$5,437,086	3.8%	Other funding: recoveries.
Eldora Training School									
	The State Training School at Eldora is largely funded by state general funds with a small amount of funding from other sources.	\$14,384,988	\$11,256,969	78.3%	\$0	0.0%	\$3,128,019	21.7%	Chapter 34 Education, grants, and classroom training.
Iowa Juvenile Home									
	The Iowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.	\$10,215,197	\$8,859,355	86.7%	\$0	0.0%	\$1,355,842	13.3%	Chapter 34 Education, grants, and classroom training.
Comprehensive Family Support Programs									
	The Comprehensive Family Support programs are funded exclusively by state dollars.	\$994,955	\$994,955	100.0%	\$0	0.0%	\$0	0.0%	
Family Investment Program									
	The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.	\$102,029,498	\$47,897,214	46.9%	\$44,829,283	43.9%	\$9,303,001	9.1%	Child support recoveries that are used to offset public assistance, and other client recoupments and recoveries.
Child Care Assistance									
	Child care programs are funded by state general funds and the CCDF and TANF federal block grants.	\$127,164,091	\$61,222,955	48.1%	\$65,506,136	51.5%	\$435,000	0.3%	Other funds are from the Child Care Facility Fund.

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Food Assistance									
	<p>Food Assistance benefits and The Emergency Food Assistance Program (TEFAP) are paid 100 percent by federal dollars. Iowa and the federal government split the administrative costs 50/50.</p> <p>Nutrition education, Commodity Supplemental Food Program (CSFP), and the Employment & Training (E & T) program are paid 100 percent with federal dollars.</p>	\$592,359,602	\$0	0.0%	\$592,359,602	100.0%	\$0	0.0%	This includes benefits only - a portion of these expenses are included in general admin. Roughly \$3 million for Nutrition Education.