



Health & Human Services Appropriations  
Subcommittee Budget Presentation  
State Fiscal Year 2014 - 2015

Donna K. Harvey, Director

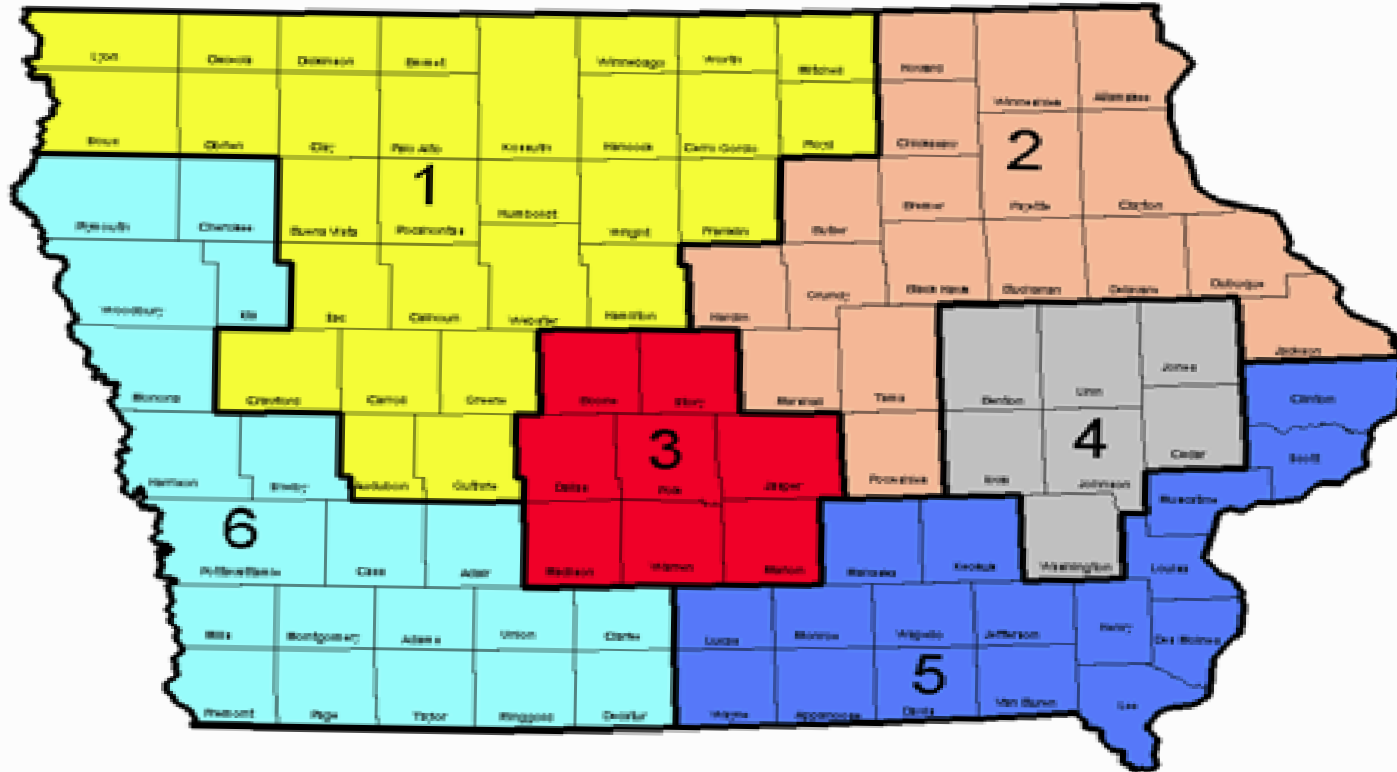
Deanna Clingan-Fischer, JD, State Long Term Care Ombudsman

# Our Mission?

Personal Care   Legal Assistance   Mental Health   Senior Center   Homemaker   Outreach   Chore  
Information and Assistance   Counseling   Reassurance   Emergency Response System   Public Information   Adult Day Care  
Medication Management   Case Management  
Visiting Outreach   Home Repair  
Advocacy   Assessment and Intervention  
Congregate Meals   Caregiver Support  
Adult Consumer Protection   Protective Payee Services  
Employment   Material Aide  
Nutrition Counseling   Transportation   Grandparent Relative Support   Home Delivered Meals   Training and Education  
Evidence Based Health   Placement Services   Respite   Assisted Transportation   Preventive Health

We are developing a comprehensive, coordinated and cost-effective system of long-term living and community support services that help individuals maintain health and independence in their homes and communities.

# Aging Network Reorganization



On July 1, 2013: 13 Area Agencies on Aging, 16 Planning and Service Areas become 6 Area Agencies on Aging, with 6 planning and service areas.

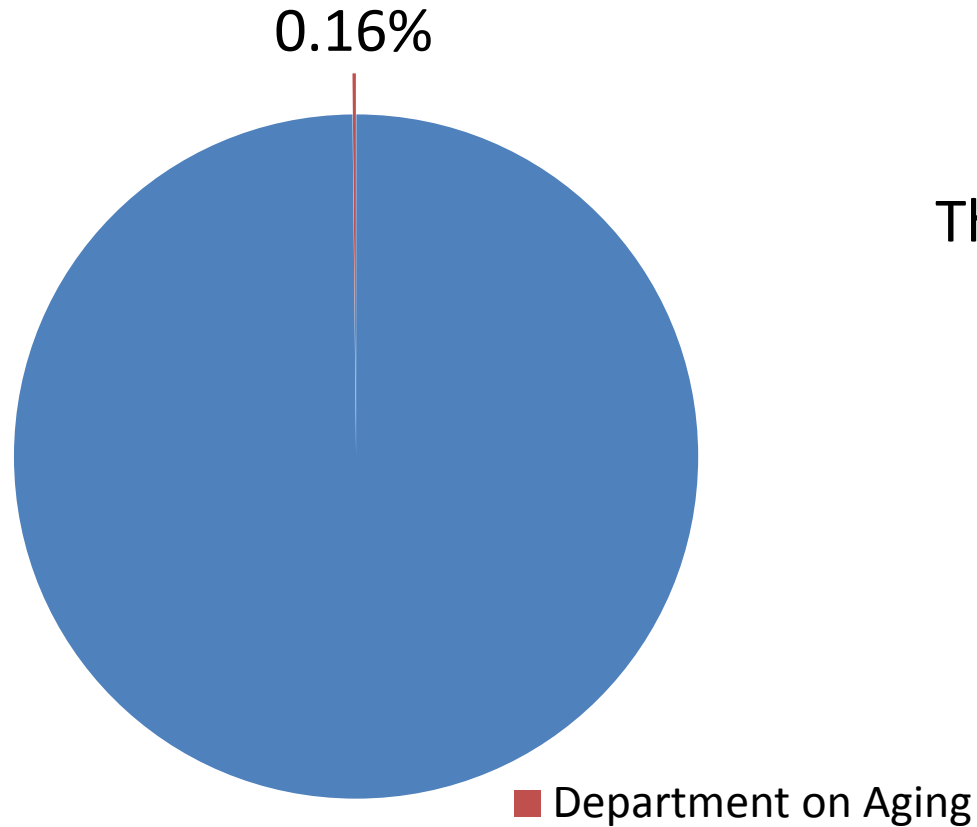
# Aging Network Reorganization

The six (6) organizations who will serve as the Area Agencies on Aging July 1, 2013:

- (1) Elderbridge Area Agency on Aging (29 Counties)
- (2) Hawkeye Valley Area Agency on Aging (18 Counties)
- (3) Aging Resources of Central Iowa (8 Counties)
- (4) The Heritage Area Agency on Aging (7 Counties)
- (5) Seneca Area Agency on Aging (17 Counties)
- (6) Southwest 8 Senior Services, Inc. (20 Counties)



# State Appropriations

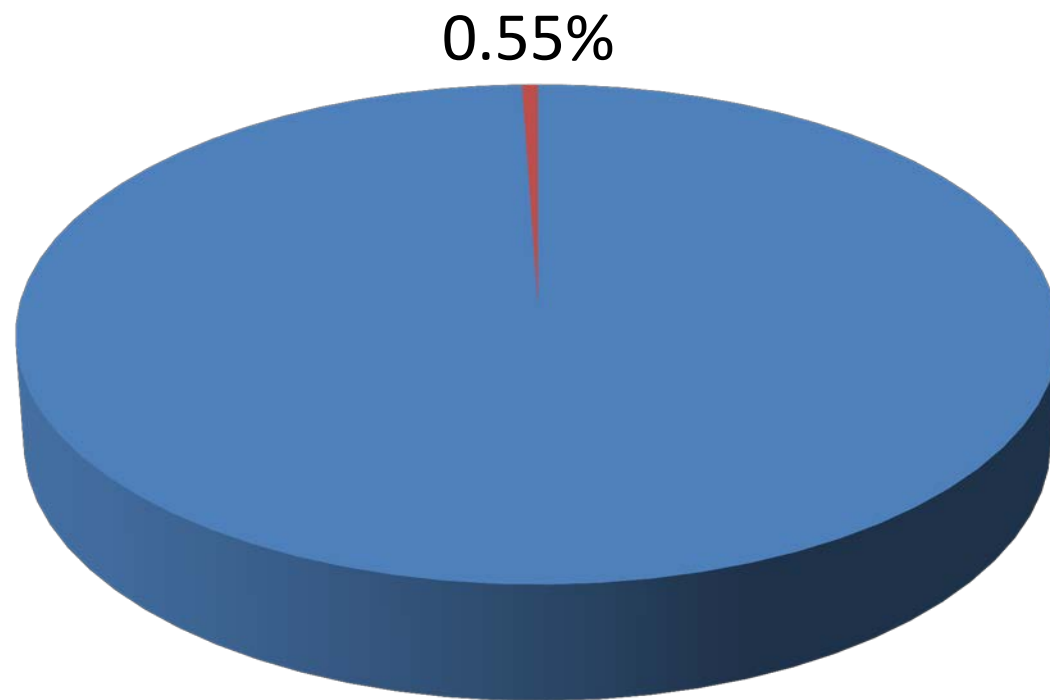


The Iowa Department on Aging  
(Small but Mighty)



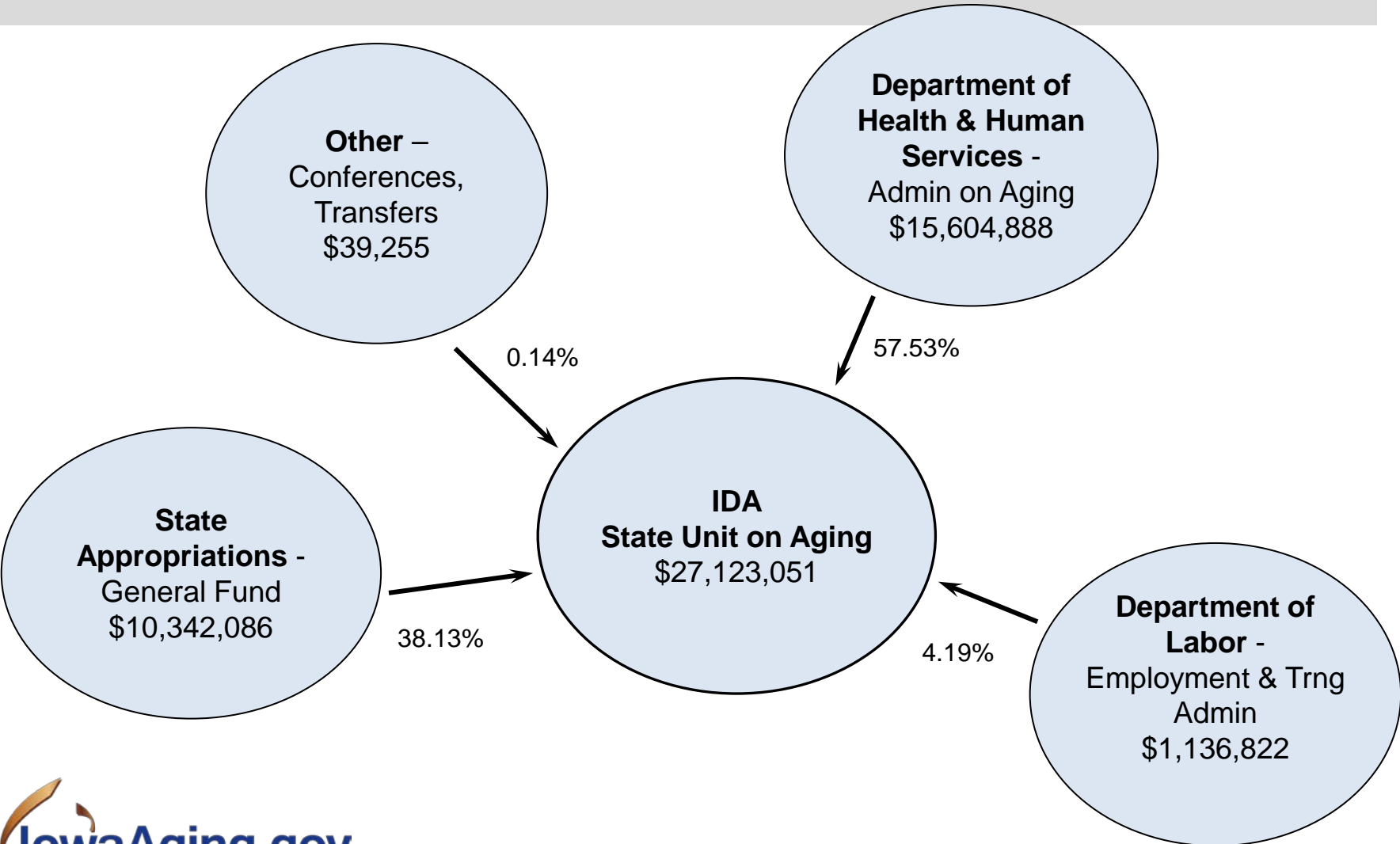


# State Health and Human Services Appropriations



■ Department on Aging

# FY2014 Funding Resources





# Area Agencies on Aging Provided

Personal Care   Legal Assistance   Mental Health   Senior Center   Homemaker   Outreach   Chore

Information and Assistance   Counseling   Reassurance   Emergency Response System   Public Information   Adult Day Care

Medication Management   **37 Different Services**   Case Management

Visiting Outreach   **Supporting individuals in their homes and communities**   Home Repair

Advocacy   **2.9 million congregate and home delivered meals**   Assessment and Intervention

Congregate Meals   **Data collected from Iowa National Aging Program Information System**   Caregiver Support

Adult Consumer Protection   **Transportation   Grandparent Relative Support   Home Delivered Meals**   Protective Payee Services

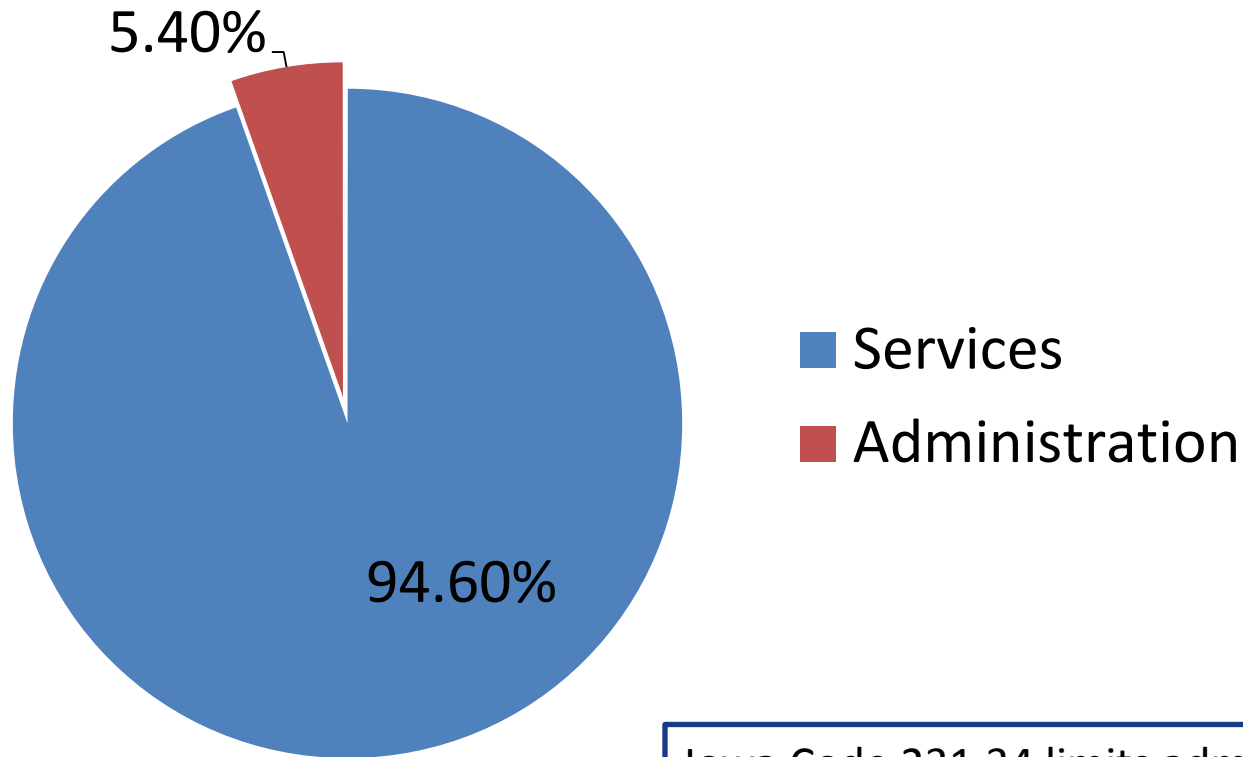
Employment   **Evidence Based Health   Placement Services   Respite   Assisted Transportation   Preventive Health**   Material Aide

Nutrition Counseling   **Preventive Health**   Training and Education



# Area Agencies on Aging

The Area Agencies spend over 94% of all funds on Services



# ADA Integration Regulation - Olmstead

“A public entity shall administer services, programs, and activities **in the most integrated setting** appropriate to the needs of qualified individuals with disabilities.”

# What do lowans Want?

93%

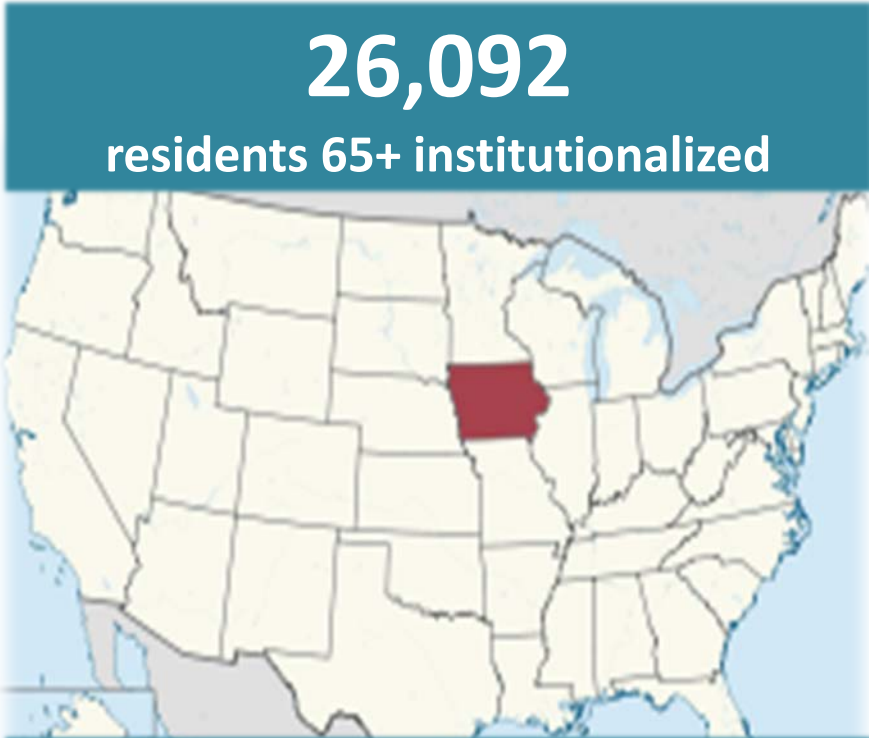
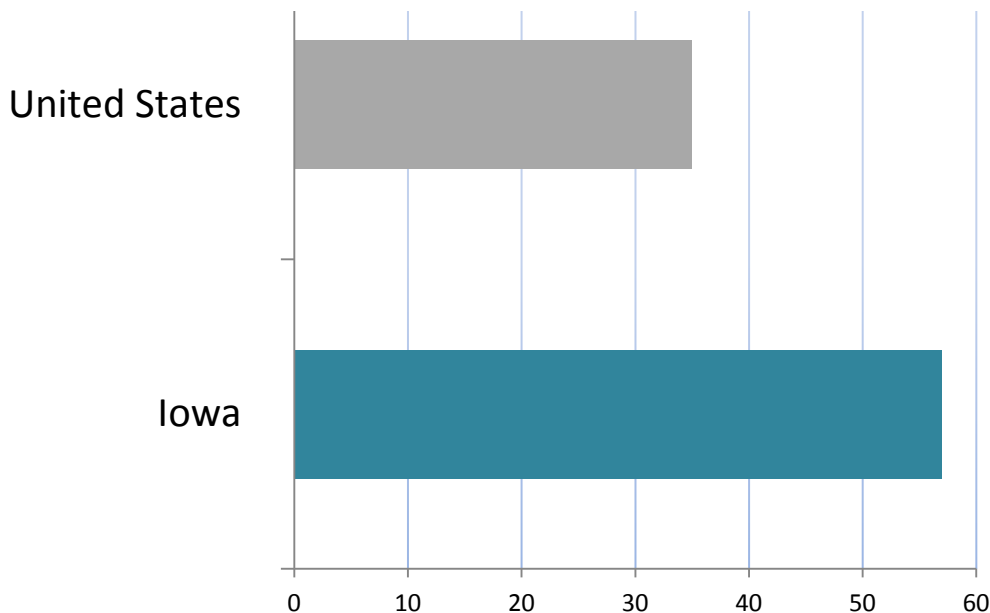
of lowans 50+ say it is  
extremely or very important  
to be able to stay in their  
own homes as they age





# Facility Based Care by the Numbers

Number of Nursing Home Residents  
(Age 65+) Per 1000 Residents



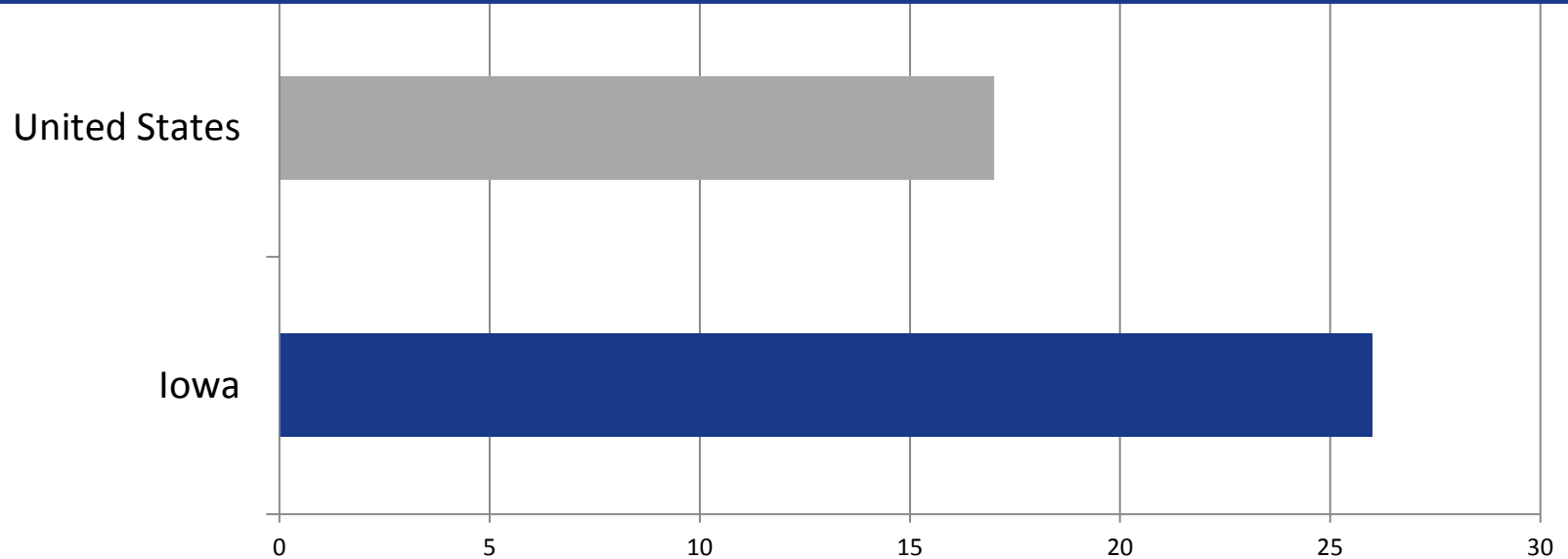
**26,092**  
residents 65+ institutionalized

**2<sup>nd</sup>** highest  
institutionalization  
rate in the Nation

Across The States, profiles of Long-term Services and supports, AARP (2012, ninth Addition)

# Facility Numbers – Low Care Needs

## % of Nursing Home Residents with Low Care Needs



Across The States, profiles of Long-term Services and supports, AARP (2012, ninth Addition)

### Residents

**26%** have low care needs

**4th** highest in the Nation



# Average Cost of Care

## Facility-Based Care

## In-Home Care

Monday

Tuesday

Wednesday

Monday

Tuesday

Wednesday

**\$160**

**\$160**

**\$160**

\$78.84

\$78.84

\$78.84

Dept. on Aging Services (State Funds)

**Monday**

**Tuesday**

**Wednesday**

\$0.45 /  
Consumer

\$0.45 /  
Consumer

\$0.45 /  
Consumer





# Savings for Iowa

Serving the 26% of the facility based residents that have low care needs in their home would result in...



**+ \$200,965,145 / Year**



# Savings for Iowa

By reaching the pre-Medicaid population

Potential savings of

**\$395,071,328**



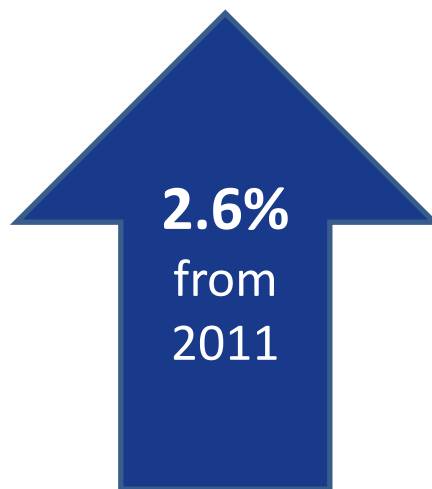


# Iowa's Population

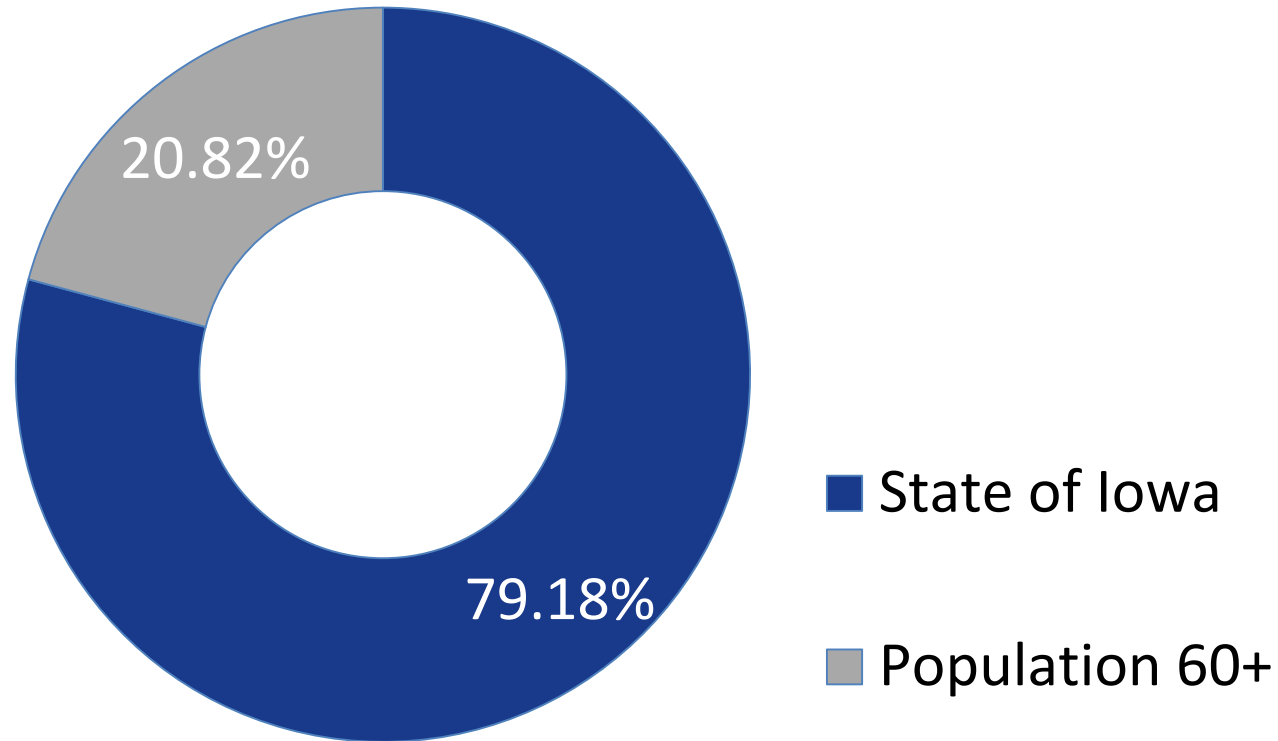


# 637,470

Estimated number of people age 60 and over



# Iowa's Population



# Who We Target

Populations given priority for services under the state funding formula:

- Low-income older individuals
- Older minority individuals
- Iowans 75+
- Older individuals residing in rural areas



32%

*of all clients served during SFY 2012  
were below federal poverty income level*

Data collected from Iowa National Aging Program Information System



# Who We Reach

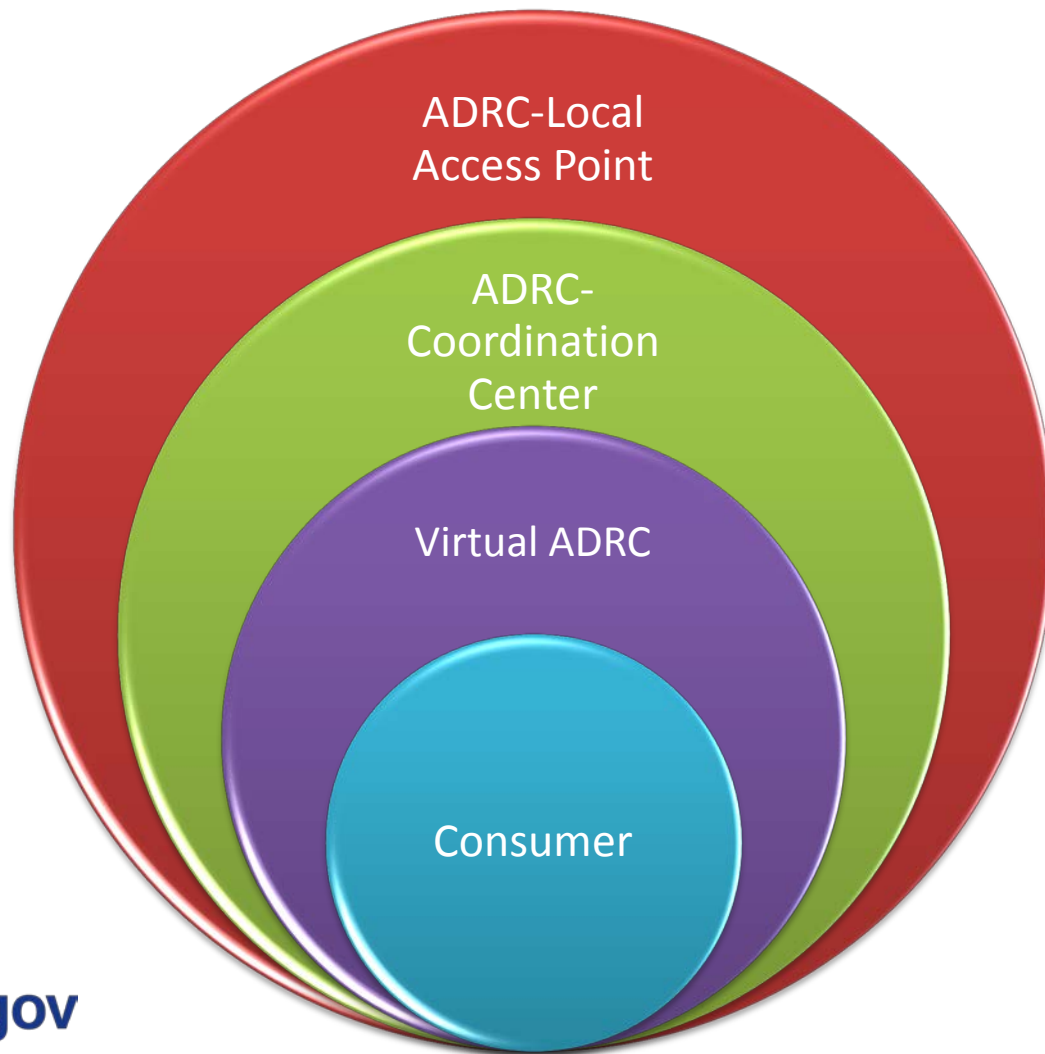
**62,318**

Unduplicated Iowans  
Received Services

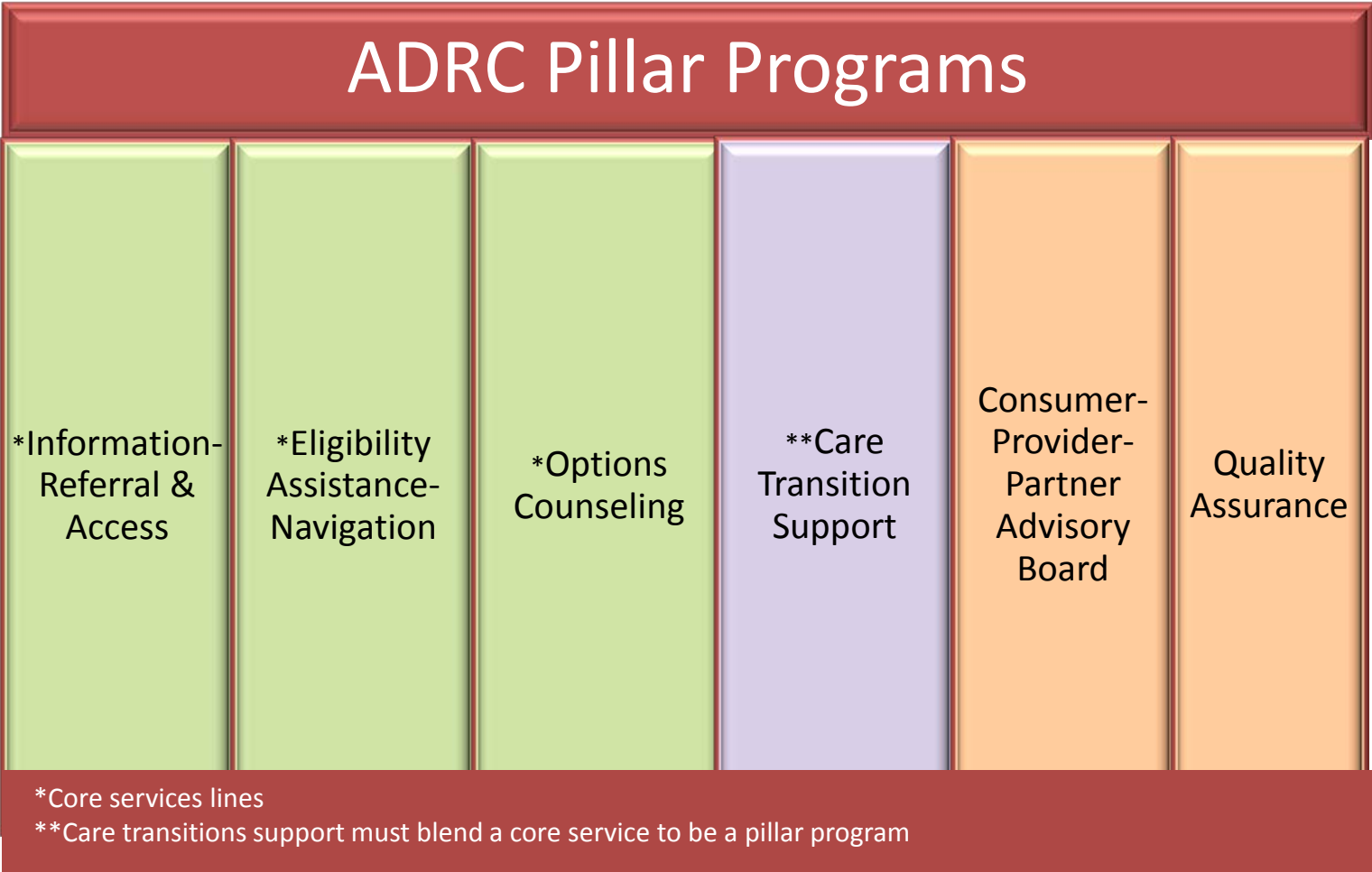
**3.95 million**

Units of Service during SFY2012

# LifeLong Links (Aging and Disability Resource Center IAC 231.64)



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**DHS:** The Balancing Incentive Program; MHDS Redesign

**DOT:** Veterans One Click One Call Transportation Initiative

**VA Medical Center:** Veteran Directed-Home and Community Based Services Program

**ASK Resources:** Iowa's designated training and information center for parents of children with disabilities

Advocate

# The Office of the State Long Term Care Ombudsman

Dignity

Educate

Empower

Respect

Protect

Deanna Clingan-Fischer, JD



# Office of Elder Rights

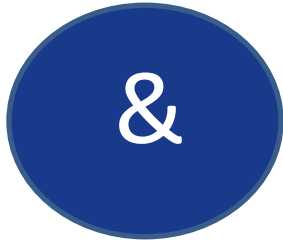
- State Long Term Care Ombudsman
- Local Long Term Care Ombudsmen
- Volunteer Long Term Care Ombudsman
- Elder Abuse Prevention and Awareness
- Legal Service Developer

# Long Term Care Ombudsman Program

“A program to enhance the quality of life in long term care facilities.”

# Long Term Care Ombudsman Program

*Independent*



*Autonomous*

Responsibilities outlined in:

- Older Americans Act
- Iowa Code 231

Advocate for



in 853  
facilities



# Long Term Care Ombudsman Program

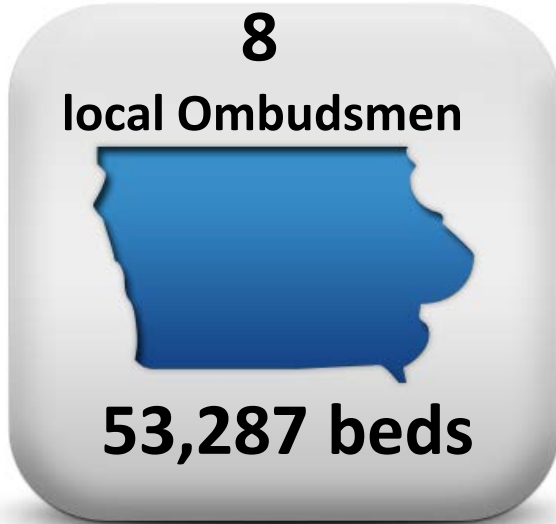
Provide assistance to Residents or Tenants of a:



# Volunteer Long Term Care Ombudsman Program

- Transitioning from Resident Advocate Committee to certified volunteer program in alignment with Older Americans Act
- Recruiting Volunteers
- SF 2336
  - Iowa Code 231.45
  - \$100,000
  - 1 Local Long Term Care Ombudsman

# Local Long Term Care Ombudsmen

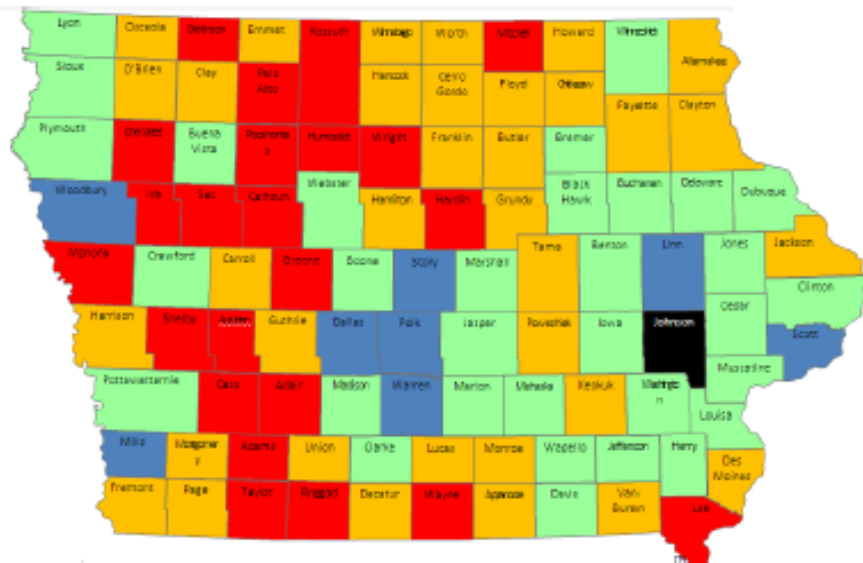


**26.6** total LLTCO needed for the State of Iowa

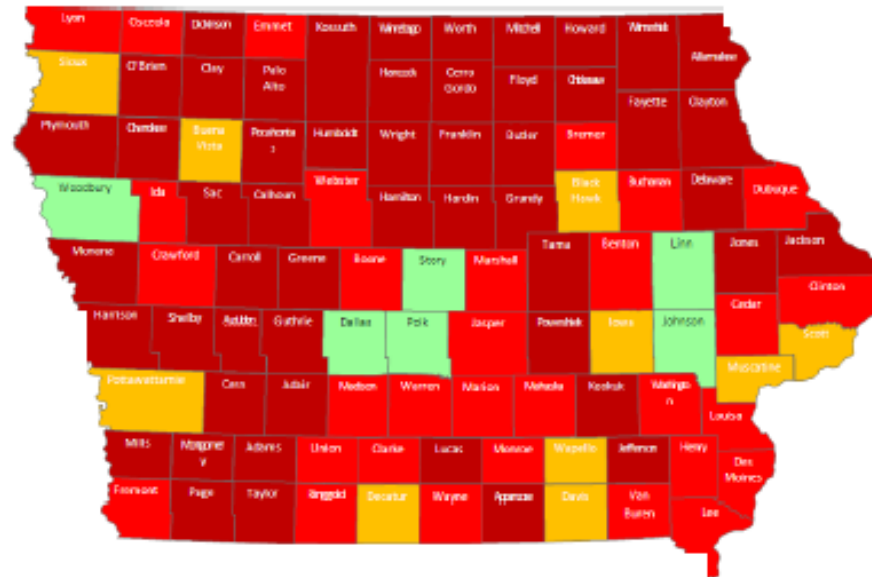
**37,287** beds not adequately serviced under  
current funding

# Profile of Older Iowans

## Year 2010



## Year 2030



### Color Legend:

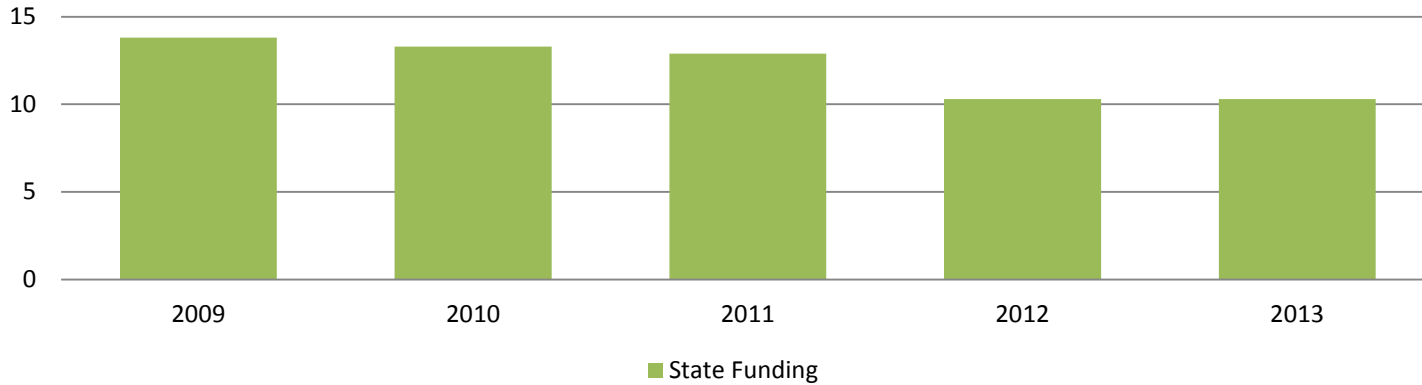
<10% 65+  
 10-13% 65+

14-17% 65+  
 18-20% 65+

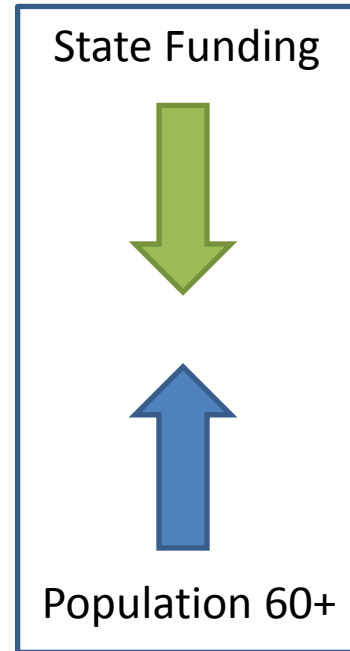
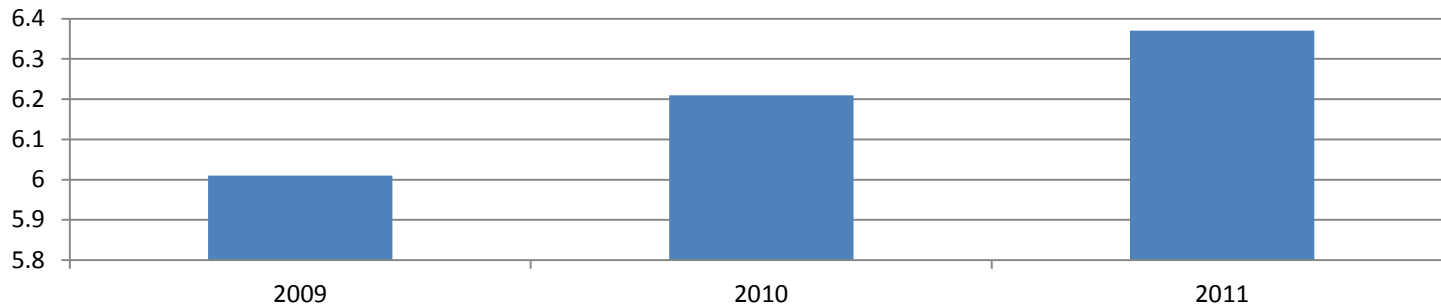
21-24% 65+  
 >25% 65+

# State Funds vs. Population 60+

## State Funding (in millions)



## Population 60+ (in 100 thousands)





# Funding Request – FY 2014

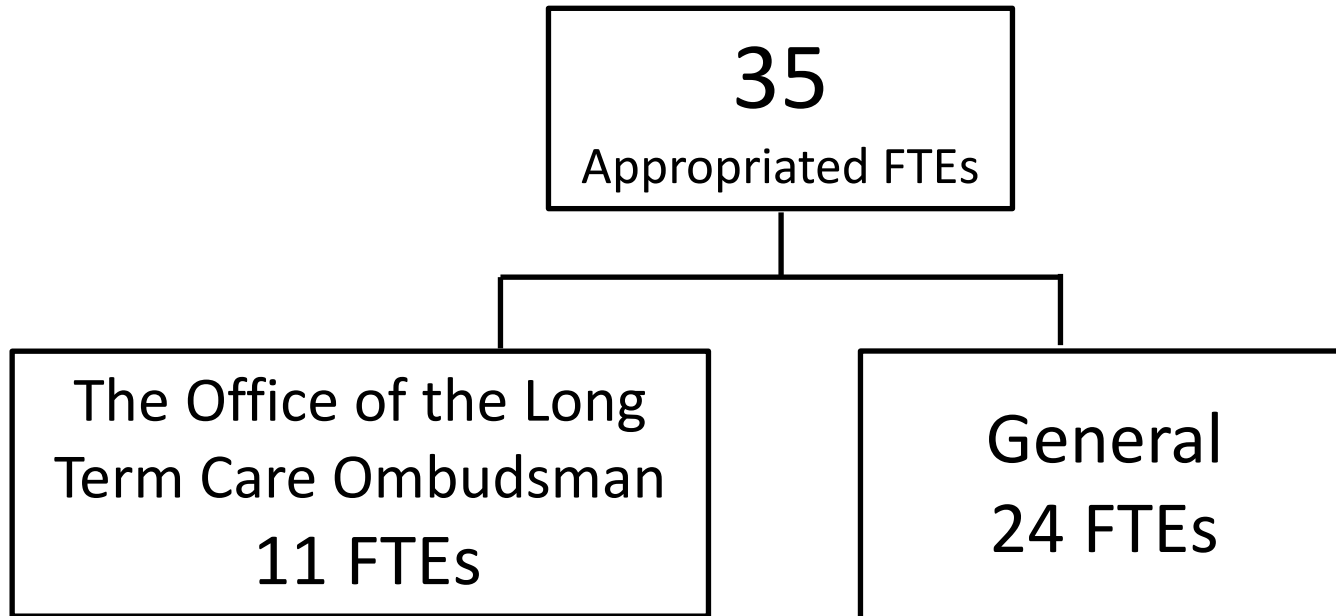
Status Quo  
Funding

Dept. on Aging &  
Area Agencies on Aging  
**\$10,342,086**

of this amount

The Long-Term Care Ombudsman  
Receives  
**\$731,968**

# Department FTEs



# What We Could Not Provide

Area Agencies on Aging reported they had consumers with unmet needs.

Most common:

Transportation

Chore services

Home Delivered Meals

The lack of funding was cited as the most common reason for unmet needs.



# Balancing the FY 2014 Budget

- Reducing allocations to the Area Agencies on Aging by approximately \$600k
- Reducing positions and delaying hiring
- Reorganizing Area Agencies on Aging with no additional funding
- Reorganizing department operations

# Thank You

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