

Iowa Department of Corrections



**Capitals and Infrastructure Presentation
to Transportation, Infrastructure and
Capitals Appropriations Subcommittee**

Status Update on Currently Funded Projects-RIIF

- Clarinda Kitchen completed in March 2026 inside of prison (Total of \$14,982,619 FY2022-2023 Approps 63A/61A/66A and \$7,401,496 from Farmland Sales)
- Mount Pleasant Apprenticeship Building-building completed in June 2025, currently finishing up furnishing (\$1,200,000 FY2024, Approp 43A)
- Iowa Medical & Classification Center (Oakdale/Coralville) Electrical Upgrade-currently working on completion of project – might need extension for additional six months (\$2,800,000 FY2024, Approp 44A)
- 4th District Council Bluffs renovation/construction of new building – design completed and moving to bids-estimated completion by 6/30/2027 (\$4,163,847 FY2026, Approp 76A, \$2,775,898 FY2027 and \$1,500,000 from Farmland Sales)

Clarinda Kitchen Construction

- Move to new kitchen constructed inside the fence of the prison on March 17th and 18th, with 1st meals produced on March 19th



Mount Pleasant Apprenticeship Building

- (6) I/I apprentices actively maintaining MPCF fleet
- (10+) I/I's have completely framed two Habitat for Humanity houses from scratch and then assembled the homes
- Currently working with Southeastern CC to stand up additional apprenticeship programming



Status Update on Currently Funded Projects-TRF

- Camera System Upgrades – Implemented new camera systems at Mount Pleasant and Newton, currently implementing at Anamosa, Mitchellville (ICIW), Fort Dodge, Iowa Medical & Classification Center (IMCC), planning started at Clarinda, Rockwell City and Fort Madison – with assistance from DOM DoIT we are implementing a single system statewide for Camera Operation, Storage and Retrieval of Footage (\$1,879,936 FY2024-Approp 45A, \$2,464,779 FY2025-Approp 94A, \$1,000,000 FY2026-Approp 69A)
- Body Camera Replacements/Upgrades – Implemented at Mount Pleasant and Anamosa, currently implementing at ICIW and Fort Dodge, with plans to move to other facilities in the near future (\$325,000 FY2024-Approp 46A and \$150,000 FY2026-Approp 69A)
- IMCC Pharmacy Technology Upgrade – new pill counting/sorting machine has been ordered (\$200,000 FY2025-Approp 95A)

Status Update on Currently Funded Projects-TRF continued

- IMCC Data/Voice Network Switch Replacement – mostly completed in January 2025 (\$100,000 FY2025, Approp 96A)
- ICIW Data/Voice Network Switch Replacements – currently underway with nearly half spent with equipment currently being installed (\$500,000 FY2025, Approp 97A)
- IMCC/ICIW Server Replacements – currently underway with equipment currently being installed (\$200,000 FY2025, Approp 98A)
- CBC Technology Upgrades – upgraded Zoom Rooms, servers, desktop/laptop upgrades, peripheral upgrades such as monitors/printers (\$139,500 FY2025, Approp 99A)
- Anamosa Security Fence Upgrades – began design work through DAS in August 2025 (\$546,700 FY2026, Approp 69A)
- Anamosa Computer Back-Up System – in planning (\$25,000 FY2026, Approp 69A)

Status Update on Currently Funded Projects-TRF continued

- Fort Dodge Sodium Hydroxide Skid and pH Analyzer System Replacement – currently underway (\$45,777 FY2026, Approp 69A)
- Fort Dodge Battery Backup System Replacement – replaced in October 2025 (\$45,000 FY2026, Approp 69A)
- ICIW PDA Replacements – in planning (\$46,725 FY2026, Approp 69A)
- ICIW Door Control Replacements – currently underway and majority has been completed (\$60,602 FY2026, Approp 69A)
- Staff Tracking and ID Systems at various prisons – currently being planned by DOM DoIT (\$244,129 FY2026, Approp 69A)
- Building Automation System Upgrades at prisons – currently in planning with DAS (\$832,033 FY2026, Approp 69A)
- Rockwell City (NCCF) Phone System Upgrades – currently in planning (\$17,500 FY2026, Approp 69A)

DOC Farmland Sales

- Sales of properties at Rockwell City, Newton and Mitchellville totaling \$13,939,714.09
- Remaining properties to be sold at Mitchellville, Anamosa and Fort Madison, hope to be completed by end of 2026
- Projects funded to date:
 - Clarinda Kitchen/Laundry Project \$7,401,496
 - 5th District – 150 Des Moines Street Building Updates \$1,400,000
 - 4th District – New building in Council Bluffs \$1,500,000
 - Berry Dunn SOW for Offender Management System Transition \$155,000
 - IMCC (Oakdale) Fence Alarm System Upgrade \$123,775
 - Jessie Parker Building Renovations \$200,000

FY2027 Budget Request – Rebuild Iowa Infrastructure Fund

\$ 1,837,500 Anamosa Air Conditioning-Living Units LUC, LUB and D3 – Adds Central Air Handling System, with Air Conditioning for close to 1,000 Incarcerated Individuals to meet ASHREA standards for air quality in a correctional setting

\$ 6,300,000 Mount Pleasant Air Conditioning-East and West Housing Units – Adds Air Conditioning for close to 1,000 Incarcerated Individuals to meet ASHREA standards for air quality in a correctional setting

\$ 2,775,898 4th District Council Bluffs Building (Year 2 of 2) – 2nd year of Funding for the construction of a new building to house all Probation/Parole staff in Pottawattamie County on the same complex as the current Residential Facility, transitional house and current administration building

Total Technology Reinvestment Fund
Request

\$10,913,398

FY2027 Budget Request – Technology Reinvestment Fund

- \$ 500,000 Camera System Upgrades of existing security cameras and supporting infrastructure-ISP – upgrade of software to run the camera system, analog camera replacements with IP/digital cameras and DVR/hard drives for storage/retrieval of camera footage
- \$ 74,925 Body Camera Upgrades in prisons – continue upgrades/replacements of existing body cameras in the prisons
- \$ 34,363 ICIW PDA Updates – Additional (25) PDA’s for replacement of damaged/outdated units for use by front-line security staff to complete their job duties for accountability and safety of the facility
- \$ 88,137 NCF Building Automation System (BAS)-CRC completion of project – complete the BAS conversion of the CRC facility to operate alongside the NCF medium site to allow for system software adjustments including airflow, cooling and heating to meet operating and utility efficiency needs.

Total Technology Reinvestment Fund
Request

\$697,425

Major and Routine Maintenance Funding

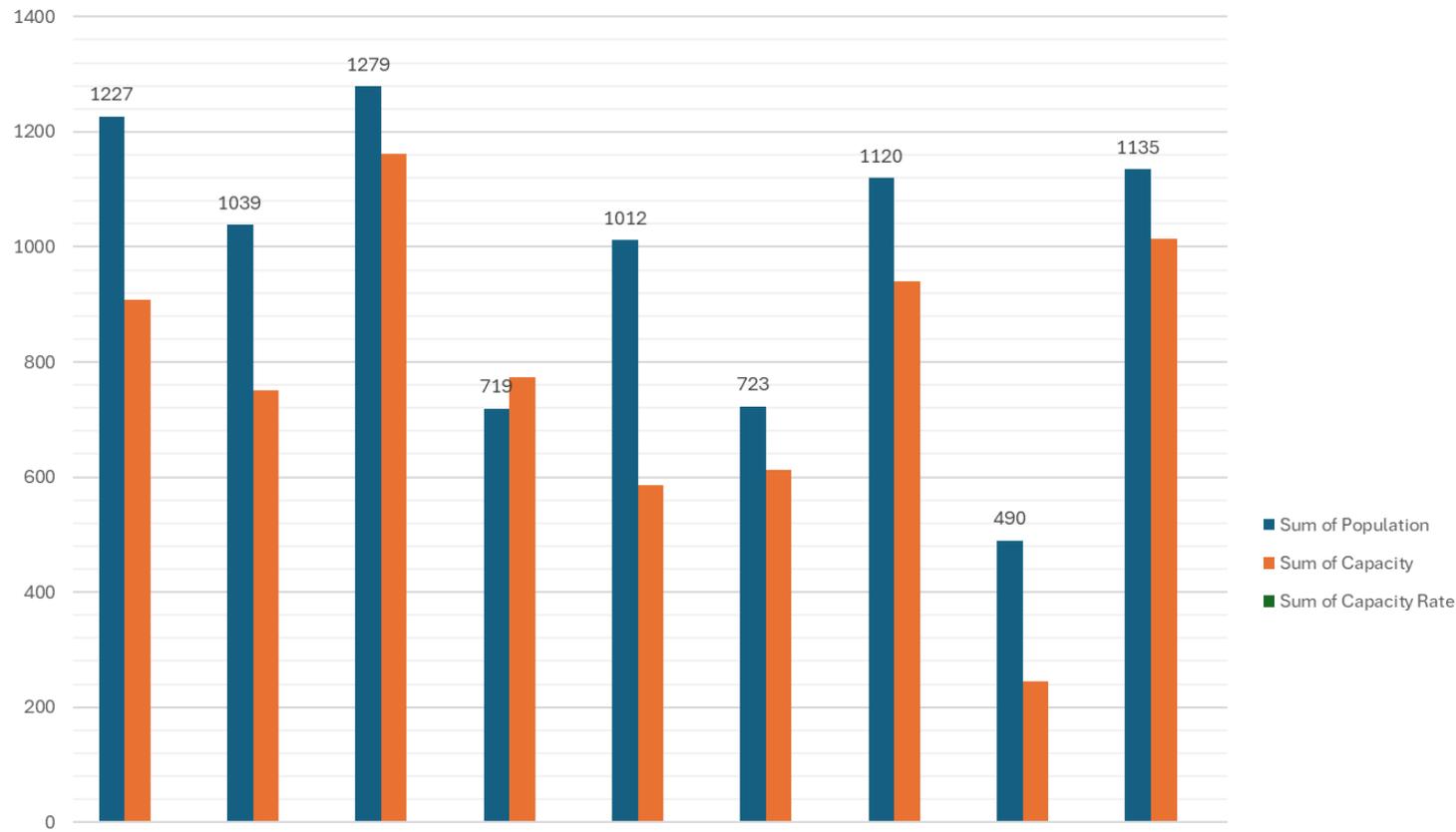
Major Maintenance:

DAS currently has \$1,559,000 for 6 projects that are planned for the remainder of FY2026 for the Department of Corrections

Routine Maintenance:

DAS distributed \$851,222.69 in Routine Maintenance Funding to the Department of Corrections in FY2026. This funding was sent to the Institutions and Districts to be used to extend the life of current infrastructure

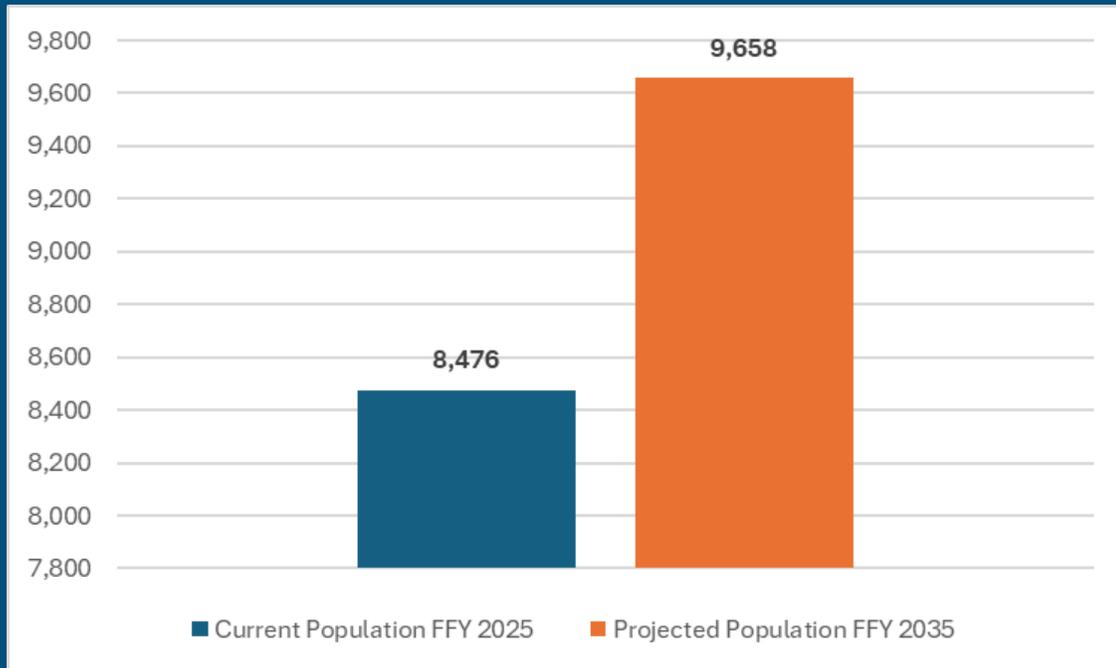
Current Prison Population vs. Capacity



	Overcrowded	Overcrowded	Overcrowded	Within Capacity	Overcrowded	Overcrowded	Overcrowded	Overcrowded	Overcrowded
	ASP	CCF	FDCF	ICIW	IMCC	ISP	MPCF	NCCF	NCF
Sum of Population	1227	1039	1279	719	1012	723	1120	490	1135
Sum of Capacity	908	750	1162	774	585	612	940	245	1014
Sum of Capacity Rate	35.10%	38.50%	10.10%	-7.10%	73.00%	18.10%	19.10%	100.00%	11.90%

- 8,744 - Iowa prison population today (as of 3/9/2026).
- 6,990 – Designed system capacity.
- System is 25.09% over designated capacity.

10-Year Prison Population Forecast



- Current Population (FFY 2025): 8,476
- Projected Population (FFY 2035): 9,658
- 10-Year Change:
 - Increase of 1,182
 - 13.9% projected growth
- 10 –Year Capacity Implications
 - Male facilities: Projected 43.2% overcapacity (up 14.4%)
 - Female facilities: Projected 2.7% undercapacity despite 8.7% growth projection

Thank you.



We'll be happy to take any questions at this time.