

**IOWA**

University of Iowa

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# Partnering with our State in the care of our campus

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# Some University of Iowa Campus Facts... "A City"

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- Campus Size: 1,985 acres
- 34 miles of roads
- 4 miles of utility/operations tunnels
- 23M gross square feet
  - 9M sf General Education space (teaching+research)
- 260 Buildings (Average age: 47 years)
- Deferred Maintenance Back-log: \$420M



# A Heavy Responsibility: The Cost of Ownership

→ Deferred Maintenance Budget: \$8.8M/yr

- Cut by 33% in 2016
- “Keep-up vs Catch-up” is the challenge

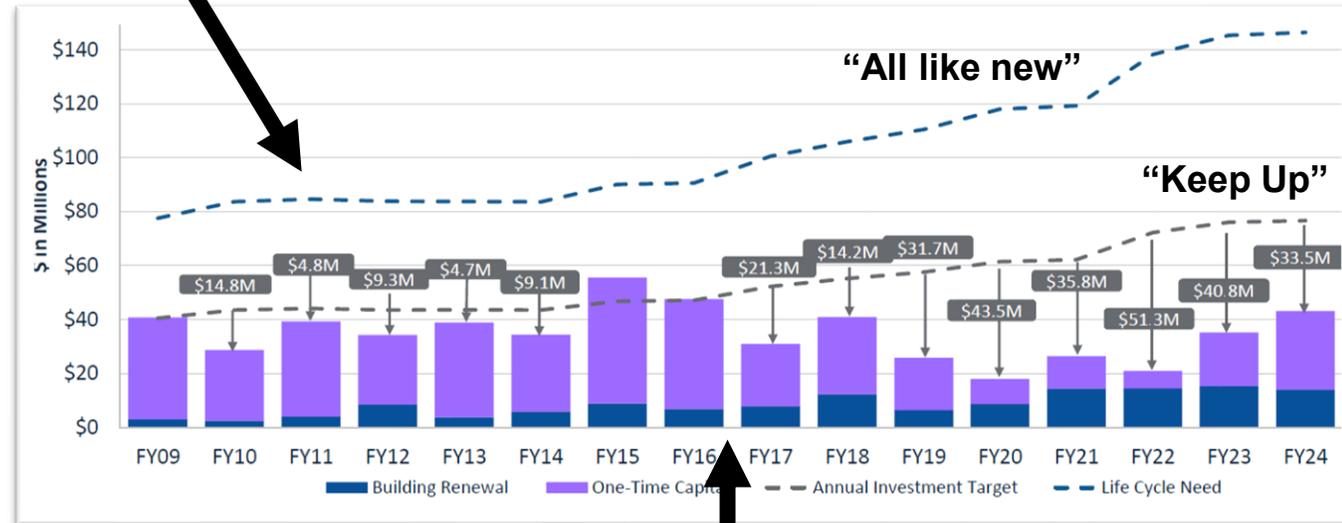
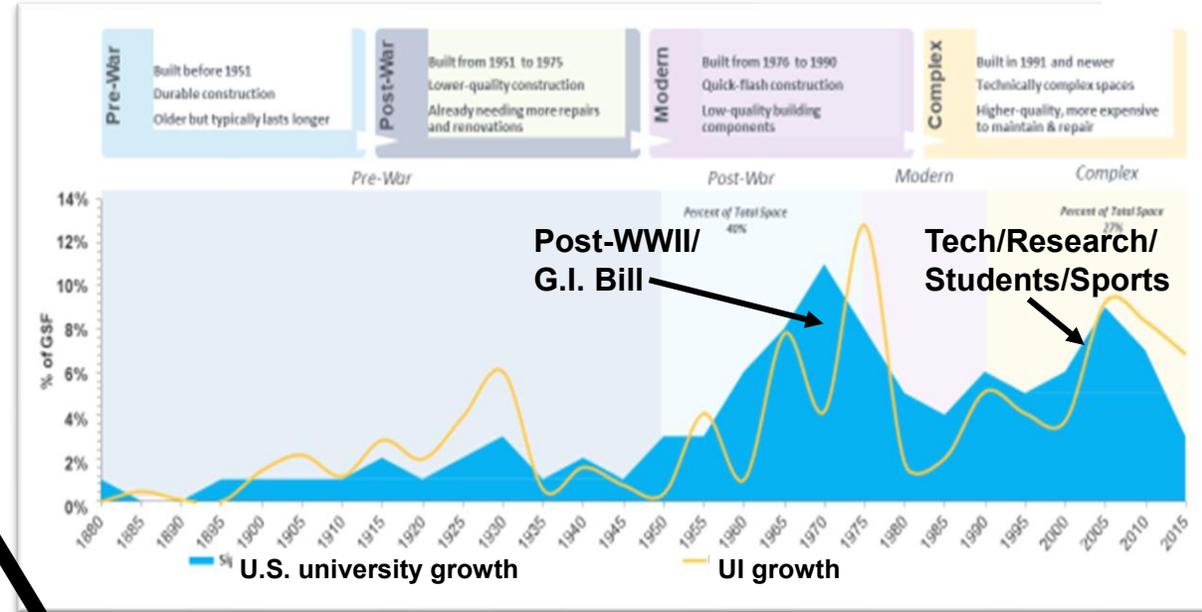
→ Risks of under-funding (below “keep-up”):

- Rapidly increasing future \$ (“pound of cure”)
- Business interruptions
- Student/Faculty Recruitment

→ We prioritize out of necessity:

1. Protect Top Institutional Priorities
  - Based on the UI Strategic Plan
2. Highest Operational/Cost Risks
3. Student Success Impacts

## U.S. Higher Ed. Facility History -



2016 Funding Cut

# Executing the UI Campus Master Plan – Prioritizing Stewardship

## → Continuing to Right-Size the campus & reduce costs:

- Last 5 years – 300,000+ SF razed (19 buildings + 9 leases)
  - Plus, 68K SF leased space eliminated (\$1.1M/yr cost avoidance)
- Next 5 years – 300,000+ SF to be razed
  - Many are the most obsolete/wasteful/costly
  - Immediate removal of \$72+M in deferred maintenance back-log and ~\$2M in annual ops costs

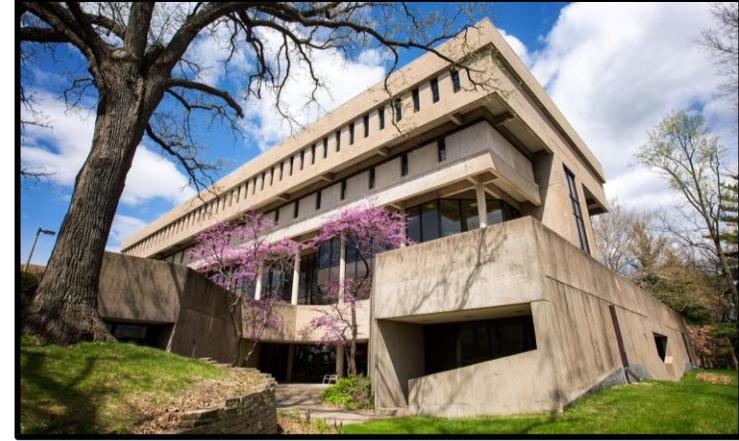
## → Investing to fix great but aging UI buildings:

- Iowa Memorial Union (\$25M deferred maint. back-log)
- Original Art Building (reuse for the Grad College - \$10M d.m.)
- Original Museum of Art (reuse for Dance Dept. - \$13M d.m.)
  - Allows for razing of the obsolete 60K SF Halsey Hall
- Gilmore Hall (reuse for Tippie College of Business Expansion - \$8M d.m.)



# State Capital Appropriations Request

## *Partnering to Care For Iowans*



### → Critical Challenge: Nursing shortage in Iowa

- 70%+ of Iowa medical facilities report struggling to find qualified nurses
- American Nurses Assoc. recommends 80% hold a BSN degree (In Iowa: only 56%)

### → University of Iowa Nursing...180 1<sup>st</sup> year students/110 graduate students

### → Limiting factor in educating and training more Iowa nurses: Space

- Simulation and Experiential Lab + Classroom facilities

- Distant/Shared/Far-undersized/Antiquated
- UI Nursing Building, constructed in 1971, has no more space to give...
  - Modernizations have helped improve teaching, but its size is unchanged in 50+ years

Peer/Model Sim Lab Example



# Solution: Growth securing care for Iowa and its future

## State Capital Appropriation Request -

- \$20M investment by the State (spread over 3 yrs)
  - *Funding matched (+) by the UI and its partners*
- Build a ~50K SF Sim/Experiential Training Addition
- Critically needed Simulation Lab + Support facilities
  - Important and growing part of the Nursing curriculum
- Estimated increase in UI Nursing students: 58/year
- As the need for nurses grows...this is 1<sup>st</sup> space addition in 50+ years
- A life-changing partnership: State of Iowa, with the University of Iowa...  
*FOR OUR IOWANS*



**Thank you**

