



**Department of  
Administrative Services**

**Department of Administrative Services**

**Presentation to:**

**The Transportation, Infrastructure and Capitals  
Appropriations Subcommittee**

**February 23, 2026**

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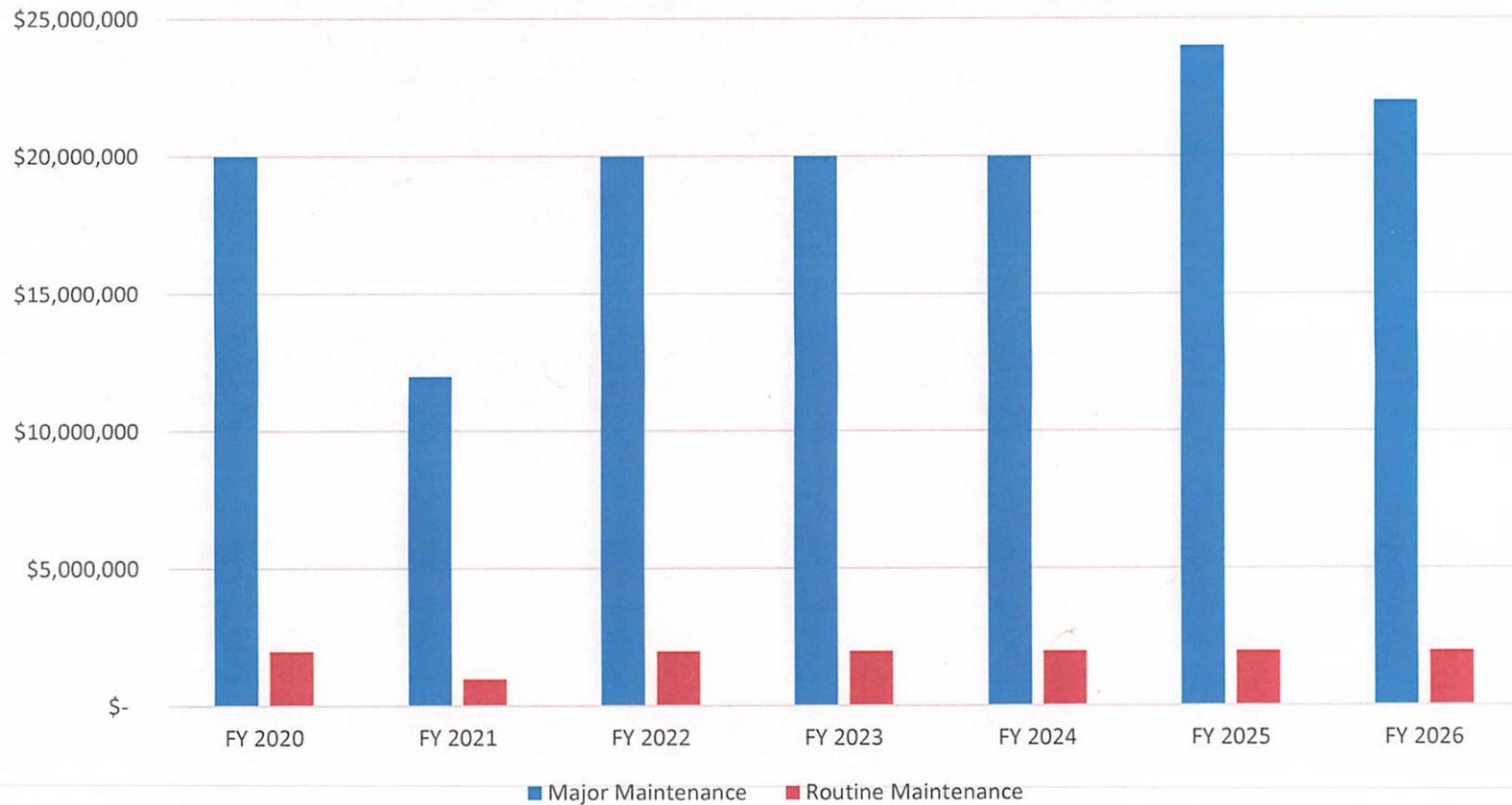
## Department of Administrative Services Major & Routine Maintenance Definitions

**Major Maintenance** is defined as expenditures made beyond the regular, normal upkeep of physical properties (i.e. Land, Buildings, and Equipment) for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards. Tangible personal property is not eligible for major maintenance funds.

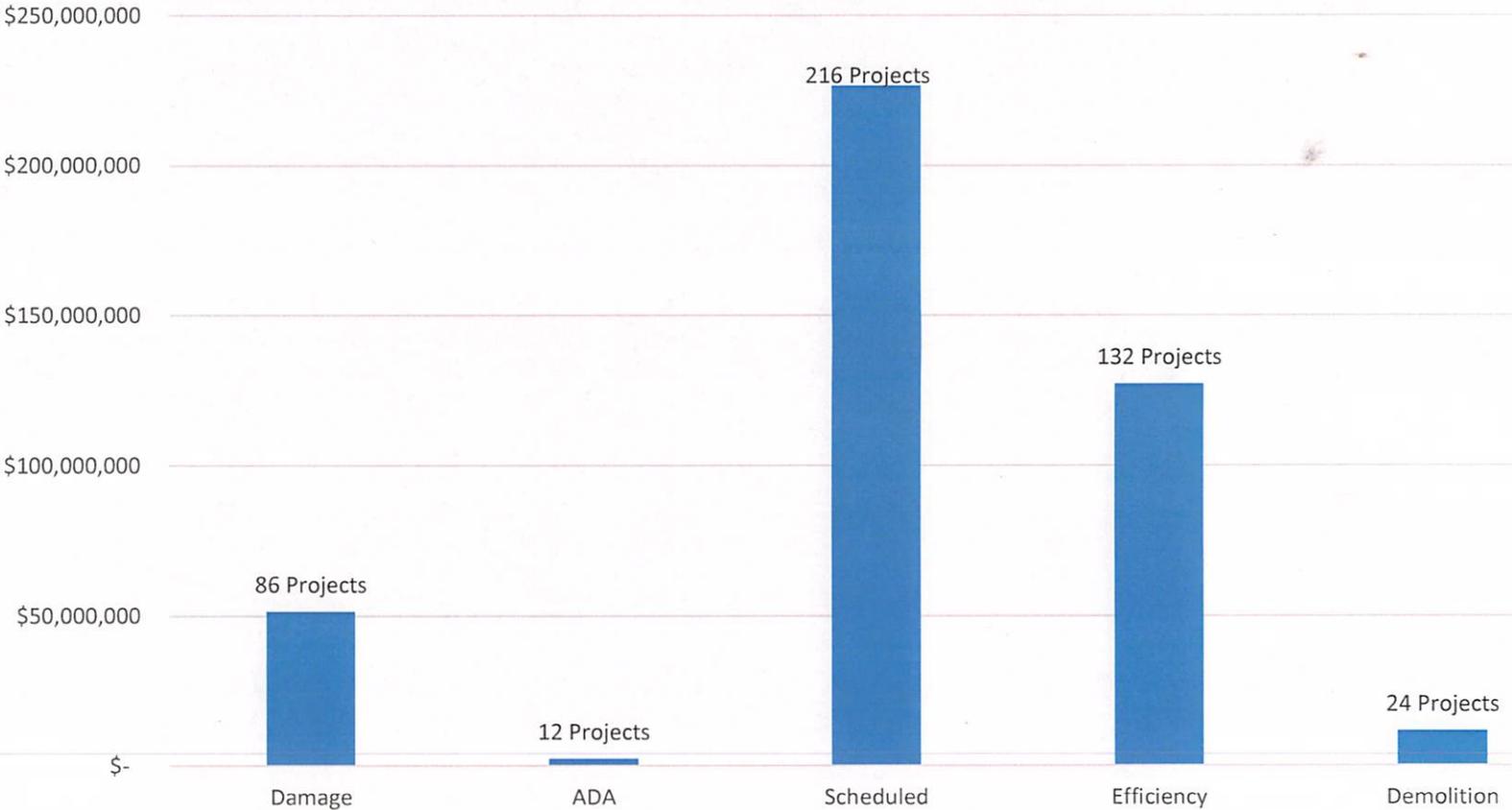
**Routine Maintenance** is defined as expenditures made for the regular upkeep of physical properties (i.e. Land, Buildings, and Equipment) including recurring, preventive and on-going maintenance necessary to delay or prevent the failure of physical properties. For purposes of this definition, building operational costs are not considered routine maintenance. Tangible personal property is not eligible for routine maintenance funds.



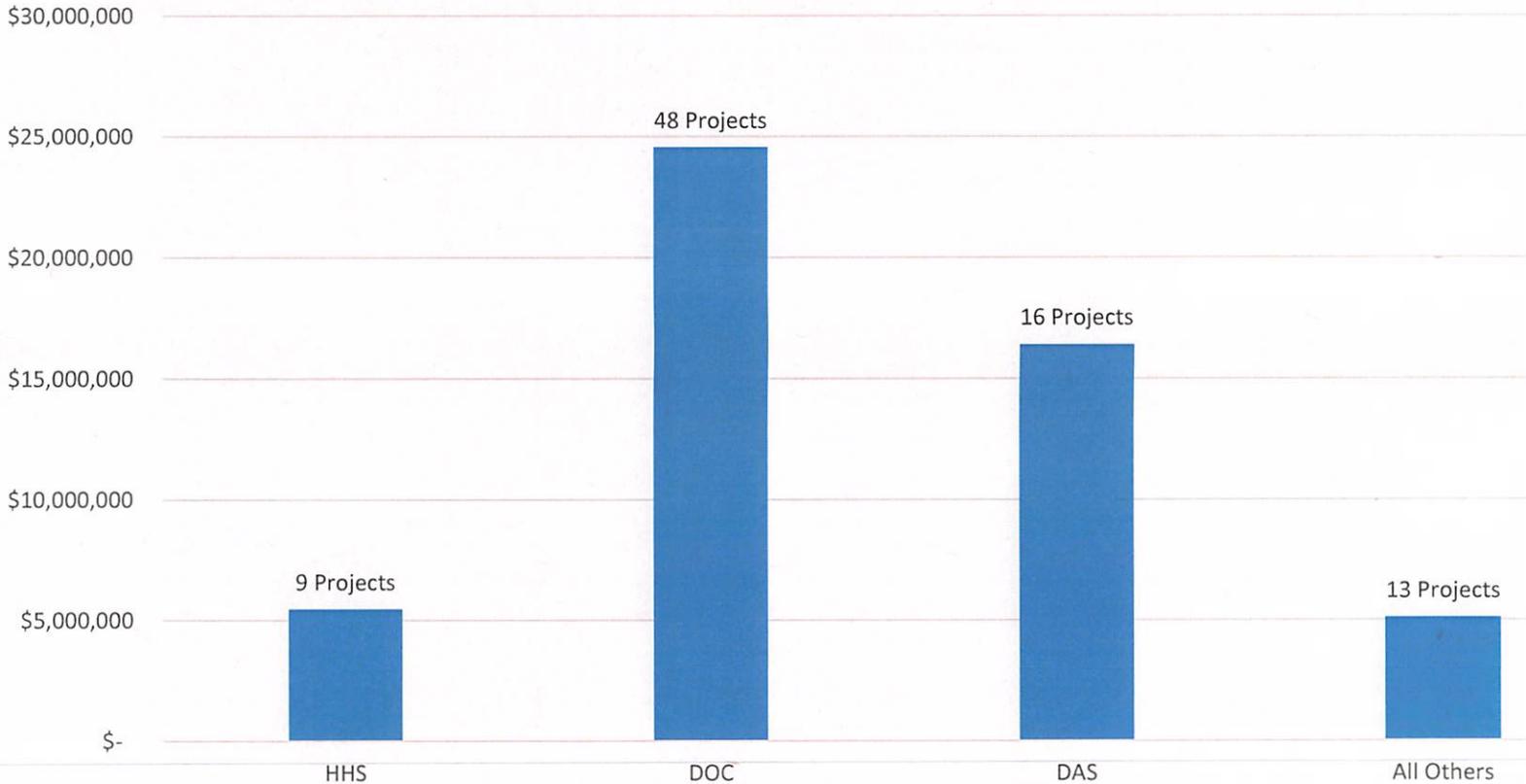
## Department of Administrative Services Major Maintenance and Routine Maintenance Appropriation History from RIIF



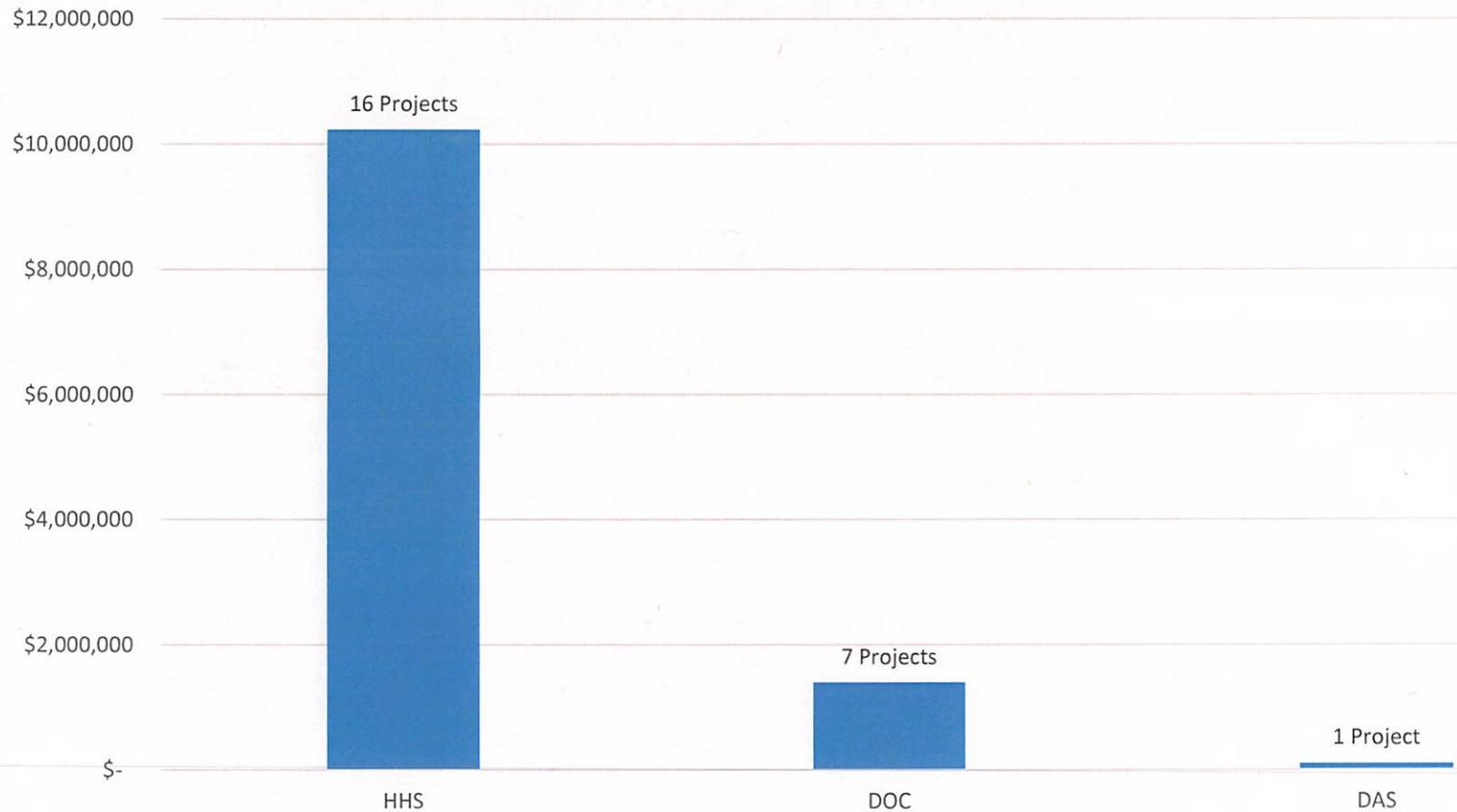
# Department of Administrative Services Unfunded Major Maintenance Projects By Priority



# Department of Administrative Services Unfunded Major Maintenance Projects With Damage Anticipated (Priority 2)



## Department of Administrative Services Unfunded Major Maintenance Projects Demolition



## Department of Administrative Services Major Maintenance Funded Projects Closed in FY2025

Proj #	Dept.	Location	Project Name/Description	Fund Source	MM Allocation	City	Date Financials Closed
9054.03	DOC	IMCC	DOC IMCC Boilers #2 & #3 Replacement	MM22	\$1,053,139.46	Coralville	7/12/2024
9180.01	DOC	IMCC	DOC IMCC Hot Water Piping Replacement	MM22	\$138,908.04	Coralville	5/15/2025
9199.00	DHS	IMHI	DHS IMHI Reynolds Bldg Water Main Repl. and Witte Bldg. Water Main	MM22	\$150,737.42	Independence	1/13/2025
9245.00	DOC	CCF	DOC CCF CTC NE and SW Porch Repairs	MM22	\$530,800.84	Clarinda	12/17/2024
9249.00	DOC	MPCF	DOC MPCF Front Steps Repair	MM22	\$500,102.67	Mount Pleasant	3/7/2025
9250.00	DOC	MPCF	DOC MPCF Building 18 Roof Replacement	MM23	\$1,065,617.03	Mount Pleasant	4/10/2025
9262.00	DHS	WRC	DHS WRC Medical Center New Sprinkler System	MM22	\$816,270.23	Woodward	6/10/2025
9270.00	DOC	ASP	DOC ASP Tuckpointing Priorities 2 & 3	MM23	\$776,497.58	Anamosa	12/9/2024
9274.00	DHS	WRC	DHS WRC Myers Hall Chiller Replacement	MM22	\$270,760.86	Woodward	3/31/2025
9275.00	DPS	P12	DPS P12 Window Replacement	MM22	\$188,608.81	Stockton	8/14/2024
9279.00	DHS	WRC	DHS WRC Campus Utility Decentralization Phase 1	MM22	380,984.53	Woodward	5/15/2025
9282.00	DAS	CC	DAS CC Parking Lot 1 Replacement	MM24	\$1,243,742.45	Des Moines	11/13/2024
9302.00	DOC	ICIW	DOC ICIW Unit 9 Chiller Replacement	MM22	\$258,205.98	Mitchellville	7/10/2024
9303.00	DOC	NCCF	DOC NCCF Kitchen Grease Pit Replacement	MM22	\$295,591.30	Rockwell City	10/3/2024
9304.00	DAS	CC	DAS CC Parking Ramp Concrete and Piping Repair	MM23	\$1,005,139.58	Des Moines	5/28/2025
9306.00	DOC	CCF	DOC CCF Metal Roof Replacement	MM23	\$98,815.68	Clarinda	6/26/2025
9306.00	DOC	CCF	DOC CCF Metal Roof Replacement	MM24	\$2,637,140.11	Clarinda	7/10/2025
9307.00	DHS	IMHI	DHS IMHI Generator System Control Replacement	MM23	\$244,551.17	Independence	7/7/2025
9308.00	DOC	NCCF	DOC NCCF Generator System Control Replacement	MM23	\$200,115.49	Rockwell City	12/31/2024
9310.00	DVA	IVH	DVA IVH Sheeler Clinical Roof Replacement	MM23	\$502,324.07	Marshalltown	10/17/2024
9317.00	DOC	MPCF	DOC MPCF Interlock and Corridor Door Replacement	MM23	\$990,196.82	Mount Pleasant	1/9/2025
9319.00	DOC	NCF	DOC NCF Building H (Main Server) and Master Control HVAC Replacement	MM23	\$496,102.69	Newton	10/14/2024
9320.00	DOC	NCCF	DOC NCCF Powerhouse Window Replacement	MM23	\$124,991.55	Rockwell City	10/4/2024
9322.00	DHS	IMHI	DHS IMHI Reynolds Building Partial Roof Replacement	MM23	\$1,023,889.75	Independence	12/9/2024
9332.00	DOC	FDCF	DOC FDCF Unit A Domestic Water Heater Replacement	MM23	\$122,417.55	Fort Dodge	7/11/2024
9342.00	DAS	CC	DAS CC Capitol Building Sanitary Sewer Odor Remediation	MM24	\$5,771.00	Des Moines	7/18/2024
9357.00	DOC	MPCF	DOC MPCF IPI Building Roof Replacement	MM24	\$422,660.22	Mount Pleasant	5/13/2025
9362.00	DOC	CBC D2	DOC CBC District 2 Marshalltown Geothermal System Replacement	MM24	\$180,010.03	Marshalltown	5/29/2025
9368.00	HHS	IMHI	HHS IMHI Reynolds Bldg North Annex Roof Replacement	MM22	\$183,957.00	Independence	6/30/2025
9369.00	HHS	IMHI	HHS IMHI Plant Operations Bldg Window Replacement	MM22	\$147,783.65	Independence	3/8/2025
9376.00	DAS	CC	DAS CC Parking Lot 15 Replacement	MM24	\$882,740.24	Des Moines	4/10/2025
9380.00	DAS	AGS	DAS AGS Cabin Roof Replacement	MM24	\$151,756.95	Arnolds Park	6/30/2025
9387.00	DOC	MPCF	DOC MPCF IPI Building Stormwater Mangement	MM22	\$242,679.74	Mount Pleasant	5/12/2025
9389.00	DOC	2JD	DOC 2JD BCRC ERV Replacement	MM23	\$255,457.34	Ames	7/11/2025
9394.00	DOC	5JD	DOC 5JD 910 & 1000 Washington South Wall Water Infiltration Mitigation	MM24	22,944.84	Des Moines	4/22/2025
9454.00	DOC	ICIW	DOC ICIW Building 9 Roof Replacement	MM25	\$210,546.34	Mitchellville	7/15/2025
<b>TOTAL =</b>	<b>36</b>				<b>\$17,821,959.01</b>		



## Annual Infrastructure Report - 2025

*Iowa Code Sections 8.57(5h), 8A.321(11), 12.88(4), 12.88A(4), and 12E.12(9)*

### Iowa Department of Administrative Services

January 15, 2026

*In accordance with the Code of Iowa, Sections 8.57(5h), 8A.321(11), 12.88(4), 12.88A(4), and 12E.12(9), this annual report summarizes the status of all ongoing building-related projects for which appropriations from various revenue sources have been made to the Department of Administrative Services. The report includes projects for which funding reverted in 2025 as well as ongoing projects.*

#### Major Maintenance

Expenditures made beyond the regular, normal upkeep of physical properties (i.e. Land, Buildings, and Equipment) for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards. Tangible personal property as defined in the section "Routine Maintenance Definitions" shall not be eligible for major maintenance funds. Major maintenance covers projects on the Capitol Complex as well as off-complex agency facilities including:

- Department of Administrative Services
- Department of Revenue (Alcoholic Beverages Division)
- Department for the Blind
- Department of Veterans Affairs
- Department of Corrections
- Iowa Law Enforcement Academy
- Department of Education (Iowa PBS and the School for the Deaf)
- Iowa Veterans Home
- Department of Health and Human Services
- Iowa Workforce Development
- Department of Public Safety
- Terrace Hill

#### Work Progress:

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$119,316,689

Funding available represents major maintenance appropriations since 2022. Additional resources include monument donations and agency funds for specific projects.

#### Financial Summary for Major Maintenance:

Fiscal Year	Funding Source	Accounting Codes	Reversion Date	Appropriated Amount	Additional Resources		Total Resources	Total Resources Allocated	Total Contracted	Total Expended	Open Contracts	Allocated Not Contracted	Unallocated
2022	RIIF	MM22	6/30/2025	\$20,000,000	\$1,855,849	<sup>1</sup>	\$21,855,849	\$21,855,849	\$21,855,849	\$21,855,849	\$0	\$0	\$0
2023	RIIF	MM23	6/30/2026	\$20,000,000	\$794,591	<sup>2</sup>	\$20,794,591	\$20,526,981	\$20,341,180	\$20,200,548	\$140,633	\$185,800	\$267,610
2024	RIIF	MM24	6/30/2027	\$20,000,000	\$301,748	<sup>3</sup>	\$20,301,748	\$19,133,935	\$18,431,048	\$13,623,807	\$4,807,241	\$702,887	\$1,167,813
2025	RIIF	MM25	6/30/2027	\$22,000,000	\$0	<sup>4</sup>	\$22,000,000	\$20,155,772	\$14,627,012	\$7,398,567	\$7,228,444	\$5,528,761	\$1,844,228
2026	RIIF	MM26	6/30/2028	\$22,000,000	\$0	<sup>5</sup>	\$22,000,000	\$17,264,012	\$922,642	\$172,330	\$750,313	\$16,341,370	\$4,735,988
2025	RIIF	0001	6/30/2026	\$2,000,000	\$0	<sup>6</sup>	\$2,000,000	\$2,000,000	\$1,533,817	\$1,091,358	\$442,459	\$466,183	\$0
2025	RIIF	2000	6/30/2027	\$5,364,500	\$0	<sup>7</sup>	\$5,364,500	\$5,364,500	\$5,124,578	\$1,987,187	\$3,137,392	\$239,922	\$0
2026	RIIF	061T	6/30/2028	\$5,000,000	\$0	<sup>8</sup>	\$5,000,000	\$5,000,000	\$2,897,474	\$80,221	\$2,817,253	\$2,102,526	\$0
<b>Totals:</b>				<b>\$116,364,500</b>	<b>\$2,952,189</b>		<b>\$119,316,689</b>	<b>\$111,301,049</b>	<b>\$85,733,601</b>	<b>\$66,409,868</b>	<b>\$19,323,734</b>	<b>\$25,567,448</b>	<b>\$8,015,639</b>

<sup>1</sup> 2018 Iowa Acts, Chapter 1162, Section 1 (FY2022).

<sup>2</sup> 2018 Iowa Acts, Chapter 1162, Section 1 (FY2023).

<sup>3</sup> 2020 Iowa Acts, Chapter 1120, Section 7 amended 2018 Iowa Acts, Chapter 1162, Section 1 by adding an appropriation for \$20 million (FY2024)

<sup>4</sup> 2024 Iowa Acts, Chapter 1155, Section 1 (FY2025)

<sup>5</sup> 2024 Iowa Acts, Chapter 1155, Section 1 (FY2026)

<sup>6</sup> 2024 Iowa Acts, Chapter 1155, Section 1b (FY2025) - Of the amount appropriated in this paragraph, the department of administrative services shall allocate and use the moneys necessary to improve and repair the steps on the west side of the exterior of the capitol building, as directed by the legislative branch, by the close of the fiscal year that begins July 1, 2024. Amended (2025) including east side of the exterior of the capitol building.

<sup>7</sup> 2024 Iowa Acts, Chapter 1155, Section 1c (FY2025) - For elevator upgrades and replacement on the capitol complex and Terrace Hill: FY 2024-2025:

<sup>8</sup> 2025 Iowa Acts, Chapter 167, Section 1b (FY2026) - State Historical Building

## Routine Maintenance

Routine, recurring, and preventive maintenance for State-owned facilities at the Capitol Complex and statewide for ten agencies.

- Department of Administrative Services
- Department of Corrections
- Department of Education (for Iowa PBS)
- Department of Health and Human Services
- Department of Public Safety
- Department of Revenue (Alcoholic Beverages Division)
- Department of Veterans Affairs
- Iowa Law Enforcement Academy
- Iowa Veterans Home
- Terrace Hill

### Progress of the Work:

All funds were distributed to agencies on a square footage basis.

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$13,030,823

### Financial Summary for Routine Maintenance:

Fiscal Year	Funding Source	Accounting Codes	Reversion Date	Appropriated Amount	Additional Resources		Total Resources			Open Contracts	Allocated Not Contracted	Unallocated	
							Total Resources	Allocated	Total Contracted				
2020	RIIF	20RM	N/A	\$2,000,000	\$6,993	<sup>1</sup>	\$2,008,993	\$2,003,784	\$2,003,784	\$2,003,784	\$0	\$0	\$5,209
2021	RIIF	21RM	N/A	\$1,000,000	\$0	<sup>2</sup>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
2022	RIIF	22RM	N/A	\$2,000,000	\$31	<sup>3</sup>	\$2,000,031	\$2,000,031	\$2,000,031	\$1,998,654	\$1,377	\$0	\$0
2023	RIIF	23RM	N/A	\$2,000,000	\$198	<sup>4</sup>	\$2,000,198	\$2,000,198	\$2,000,198	\$1,689,599	\$310,600	\$0	\$0
2024	RIIF	24RM	N/A	\$2,000,000	\$3,463	<sup>5</sup>	\$2,003,463	\$2,003,463	\$2,003,463	\$1,633,040	\$370,423	\$0	\$0
2025	RIIF	25RM	N/A	\$2,000,000	\$9,869	<sup>6</sup>	\$2,009,869	\$2,009,869	\$2,009,869	\$1,203,002	\$806,867	\$0	\$0
2026	RIIF	26RM	N/A	\$2,000,000	\$6,269	<sup>7</sup>	\$2,008,269	\$2,008,269	\$2,008,269	\$172,326	\$1,835,943	\$0	\$0
<b>Totals:</b>				<b>\$13,000,000</b>	<b>\$30,823</b>		<b>\$13,030,823</b>	<b>\$13,025,614</b>	<b>\$13,025,614</b>	<b>\$9,700,404</b>	<b>\$3,325,210</b>	<b>\$0</b>	<b>\$5,209</b>

<sup>1</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2020)

<sup>2</sup> Iowa Code Section BA.330, subsection 2, as amended by HF2642, section 14 appropriates funds to DAS for purposes of routine maintenance projects (FY2021)

<sup>3</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2022)

<sup>4</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2023)

<sup>5</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2024)

<sup>6</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2025)

<sup>7</sup> Iowa Code Section BA.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2026)

## Capitol Complex Security Cameras

### Progress of the Work:

For security cameras on the state capitol complex.

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$1,200,000

### Financial Summary for Security Cameras:

Fiscal Year	Funding Source	Accounting Codes	Reversion Date	Appropriated Amount	Additional Resources		Total Resources			Open Contracts	Allocated Not Contracted	Unallocated	
							Total Resources	Allocated	Total Contracted				
2023	RIIF	CS23	6/30/2025	\$1,000,000	\$0	<sup>1</sup>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	
2024	RIIF	SC24	6/30/2026	\$200,000	\$0	<sup>2</sup>	\$200,000	\$175,406	\$128,969	\$102,496	\$26,473	\$46,436	\$24,594
<b>Totals:</b>				<b>\$1,200,000</b>	<b>\$0</b>		<b>\$1,200,000</b>	<b>\$1,175,406</b>	<b>\$1,128,969</b>	<b>\$1,102,496</b>	<b>\$26,473</b>	<b>\$46,436</b>	<b>\$24,594</b>

<sup>1</sup> 2022 Iowa Acts, Chapter 1150, Section 1.1(a) (FY2023)

<sup>2</sup> 2023 Iowa Acts, Chapter 118, Section 1.1 (FY2024)

**Historical Markers**

*Progress of the Work:*

For Historical Markers of the Underground Railroad.

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$40,000

*Financial Summary for Security Cameras:*

Fiscal Year	Funding Source	Accounting Codes	Reversion Date	Appropriated Amount	Additional Resources	Total Resources				Open Contracts	Allocated Not Contracted	Unallocated
						Total Resources	Allocated	Total Contracted	Total Expended			
2026	RIIF	0015	6/30/2026	\$40,000	\$0 <sup>1</sup>	\$40,000	\$40,000	\$0	\$0	\$0	\$40,000	\$0
<b>Totals:</b>				<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>

<sup>1</sup> 2026 Iowa Acts, Chapter 167, Section 1a (FY2026) - Underground Railroad Markers

# Thank You



Department of  
Administrative Services