

FY2027 Infrastructure Five Year Request Summary

Updated December 2025

Rank	Agency	Location	Project Title	FY2027	FY2028	FY2029	FY2030	FY2031	Projected 5-Year Total FY27-31
1	DAS	Statewide	Statewide Major Building Maintenance * For projects beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards / Capitol Complex and statewide for all agencies except for DOT, DNR, DPD, Regent Institutions, and authorities such as the Iowa Public Employees Retirement System, Fair Authority and IFA.	\$22,000,000	\$22,000,000	\$22,000,000	\$30,000,000	\$30,000,000	\$126,000,000
2	DAS	Statewide	Statewide Routine and Essential Building Maintenance For projects for the regular upkeep of physical properties including recurring, preventive and ongoing maintenance necessary to delay or prevent the failure of physical properties throughout the state for all agencies except for DOT, DNR, DPD, Regent Institutions, and authorities such as the Iowa Public Employees Retirement System, Fair Authority and IFA. (Per Iowa Code 7E.5A, routine maintenance funding should be 1% of replacement value. For FY2020, replacement costs were estimated at approximately \$250/sf for basic office building replacement with 3.5% inflation each year. This request is high level based on an estimated 13M s.f.)	\$37,294,498	\$38,599,805	\$39,950,798	\$41,349,076	\$42,796,294	\$199,990,470
3	DAS	Capitol Complex	Capitol Complex Routine and Essential Building Maintenance For projects for the regular upkeep of physical properties including recurring, preventive and ongoing maintenance necessary to delay or prevent the failure of physical properties on the Capitol Complex. Per Iowa Code 7E.5A, routine maintenance funding should be 1% of replacement value. For FY2020, replacement costs for capitol complex were estimated at approximately \$250/sf for basic office building replacement with 3.5% inflation each year. This request is high level based on an estimated 2,428,458 s.f.	\$6,966,779	\$7,210,616	\$7,462,987	\$7,724,192	\$7,994,539	\$37,359,112
4	DAS	Capitol Complex	Capitol Complex Parking Lot Replacement Program * Replace parking lots throughout the complex. For lots 2, 4, 10, 18A, 18B, and 25 remove the existing asphalt surface and sub grading, install new storm drainage, as required by code, and new concrete curbs and gutters, new sidewalks, new lighting including concrete bases and underground wiring. Includes new compacted sub base and a paved parking lot surface with striping. For gravel lots 17 and 22, provides for design and renovation services to pave existing gravel parking lots, including associated building demolition, add storm water detention as required by Iowa code, parking lot lighting and area landscaping to enhance the appearance and comply with Iowa code. (These are gravel lots that are difficult to park in during snow or icy conditions as they are on a slope.) This excludes lots covered by the East Capitol Mail request.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
5	DAS	Capitol Complex	Capitol Building - Interior and Exterior Restoration Continuation Provides funding for continued restoration of the Capitol's interior and exterior to ensure ongoing preservation efforts. FY27 items include installing lighting under the rotunda glass floor, adding HVAC control to the rare book room, painting the windows, updating clocks, leak mitigation at the stairs and roof, exterior building repairs, driveway improvements, parking improvements, and sidewalk improvements. FY28 items include rehabilitating the remaining 5 flag cases, additional HVAC improvements, adding fire sprinklers and lighting at the 1st floor rotunda, painting the Law Library balcony railings and walls, and additional sidewalk work. FY29 work includes removing abandoned mechanical equipment in the attic and basement, replacing ceiling lamps in the dome and chambers, exterior retaining walls improvements, providing site irrigation and replacing the West Mall fountain.	\$4,000,000	\$5,000,000	\$2,000,000	\$0	\$0	\$11,000,000
6	DAS	Capitol Complex	Grimes Exterior Window and Door Replacement * Replace original exterior windows, gaskets and doors. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. Partial window replacement at entrances were complete in FY19.	\$3,105,000	\$0	\$0	\$0	\$0	\$3,105,000
7	DAS	Capitol Complex	Replace Historical Building Elevators * All elevator equipment is original.	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
8	DAS	Capitol Complex	Historical Building Chiller Replacement * Replace the primary chiller and the chiller/heat pump as they were installed in 1987 and the life expectancy of the equipment is 23 years per the Baker Group Report.	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000

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9	DAS	Capitol Complex	Historical Building Boiler Replacement * Replace the two electric hot water boilers and the one electric steam boiler for humidification as they were installed in 1987 and the life expectancy of the equipment is 15 years per the Baker Group Report.	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
10	DAS	Capitol Complex	Replace Historical Building Controls with Direct Digital Controls * The current pneumatic control system is outdated and failing, threatening environmental control for State historical museum exhibits and artifacts. Partial conversion to DDC controls occurred in FY19.	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
11	DAS	Capitol Complex	Capitol Complex Tenant Improvements Improvements to the agency spaces within the association. Improvements may include carpet, paint, ceiling tile, etc.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
12	DAS	Capitol Complex	Lucas and Capitol Pedestrian Tunnel Repairs * Repair the pedestrian tunnel between the Lucas Building and the Capitol to maintain structural integrity and bring up to building and life safety codes.	\$0	\$2,000,000	\$3,500,000	\$3,500,000	\$0	\$9,000,000
13	DAS	Capitol Complex	Capitol Complex Utility Tunnel Repairs * Repair the utility tunnel to maintain structural integrity and replacement of mechanical, electrical, fire protection, waterproofing and a new section under Grand Ave. This will extend the life expectancy out another 25 years. Funding needs for repairs will extend beyond 5 year plan.	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000
14	DAS	Capitol Complex	Fire Protection for Facilities Management Center and Central Energy Plant * This request extends the fire protection to the Central Energy Plant and provides for installation of fire sprinkler protection systems in the Central Energy Plant and Facilities Management Center.	\$0	\$3,105,000	\$0	\$0	\$0	\$3,105,000
15	DAS	Capitol Complex	Hoover Exterior Window Replacement * Replace all exterior windows and gaskets. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. (Level A south has been replaced.)	\$0	\$1,100,000	\$2,200,000	\$0	\$0	\$3,300,000
16	DAS	Capitol Complex	East Capitol Mall * As amended in 2014 Appendix D of the 2010 Capitol Master Plan, relocate Parking Lots #13, 14, 15 and 19 to the periphery areas bordering the streets of the east campus (Grand Avenue and Walnut Street) to create a central axial landscaped mall extending from the Capitol to East 13th Street. If the entire East Capitol Mall is not funded, the parking lots will need to be replaced. See major maintenance list.	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$8,000,000
17	DAS	Capitol Complex	West Capitol Terrace Final Development Final development of West Capitol Terrace including site improvements to the intersection of E. Locust and E. 7th Streets, entrance monument and walls on the west side of mall, fountain and additional plantings to create a major public green space at the west entrance to the Capitol Complex. This project does not include demolition of the building formerly occupied by fleet services at Walnut and E7th.	\$0	\$0	\$1,100,000	\$1,100,000	\$0	\$2,200,000
18	DAS	Capitol Complex	Historical Building Exterior Wall and Lighting Replacement * Complete replacement of exterior granite wall panels, installation of vapor barrier and new exterior wall finish system. Current exterior wall system does not meet modern museum standards and allows humidity into the building. Current wall system is deteriorating. Similar project on major maintenance would only repair existing granite panels.	\$0	\$0	\$28,000,000	\$0	\$0	\$28,000,000
19	DAS	Capitol Complex	Grimes Building HVAC Renovations * Complete renovation of the HVAC systems in the Grimes with direct digital controls to be connected to the building automation system. Equipment is original to the building (1969) and is well beyond the 25 year expected life. Replacement will increase energy efficiency and improve occupant comfort. Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
20	DAS	Capitol Complex	Grimes Building Renovations Exterior and interior renovations and asbestos abatement (excluding elevators, HVAC, office furniture cubicles, office equipment and relocation costs). Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
21	DAS	Capitol Complex	Jessie Parker HVAC Renovations * Install VAV boxes, duct work and dampers. Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000

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22	DAS	Capitol Complex	Jessie Parker Building Renovations Exterior and interior renovations, and any asbestos abatement (excluding elevators, HVAC, office furniture partitions and relocations costs). Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
23	DAS	Capitol Complex	Hoover HVAC Systems Renovations * Complete renovation for the HVAC systems, including air handler replacements. The air handlers are original to the building (1979) and are well beyond their 25 year expected life. Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
24	DAS	Capitol Complex	Iowa Workforce Development Renovations Interior and exterior renovations and any asbestos abatement of the IWD Building at 1000 Grand Ave (excluding elevators, office furniture partitions and relocations costs). Includes windows and HVAC upgrades needed that were not addressed in recent projects in FY18 and FY19. Actual scope and costs to be determined by an engineering study and design.	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
1	DOC	MPCF	MPCF Air Conditioning Study Regular exposure to extreme heat can cause serious illness, and the incarcerated population is especially vulnerable due to health conditions, overcrowding, building materials and lack of options for cooling down. Prolonged extreme heat exposure can cause dehydration and heat stroke, both of which can be fatal. Currently, housing units in just two of Iowa's state institutions do not have air conditioning. The lack of air conditioning at the Mount Pleasant Correctional Facility impacts the health and safety of offenders and staff alike. Ventilation is very poor and humidity is high throughout the facility. We have completed a ventilation study for the living units. However, it did not find any low-cost options to improve ventilation. Adding air conditioning is our only option given the age of our facility. We have completed a window project which will make the air conditioning more effective. This would help to control the mold issues as well as make the living and working environments tolerable. Some of the routine problems that we encounter at our facility during the hot summer months: Extreme heat can lead to an increased number of violent interactions among incarcerated individuals. The extreme heat at MPCF affects all incoming and outgoing trips to other institutions as transfers must be denied due to health issues. We experience increased visits to the Medical Clinic for IIs experiencing heat related health issues. Increased cost to Dietary and inmate funds for PowerAde, Gatorade and other drinks to keep the IIs hydrated. Increased cost to our Rec Department as we have to decrease outside yard time and replace that with opening cooling centers in the three climate controlled areas. Increased absenteeism and turnover from staff who are not comfortable working in the high temps on the units. Extreme heat can lead to heat-related illnesses in correctional officers. Increased cost to keep our staff cool with drinks, popsicles, etc. In talking with the Iowa Department of Administrative Services, we are not able to put a fair estimate to this project without a study to ensure we are being fiscally responsible for this ask. At this time, we have not received a bid to complete a study of our current needs. We have requested a quote from Shive Hattery for the study. As soon as DAS receives that we will forward to DOC. Estimated Cost of a Study: \$67,000.	\$67,000	\$0	\$0	\$0	\$0	\$67,000
2	DOC	6th District	CBC 6th District-Hope House HVAC project Request to complete Phase II of the Hope House HVAC project. Phase one was completed on 3/17/25. Estimate is \$115,000 for material and labor, plus the DAS oversight costs, for a total estimate of \$165,000.00	\$165,000	\$0	\$0	\$0	\$0	\$165,000
3	DOC	CCF	CCF Freezers/Coolers The MHI freezers and coolers that store the majority of CCF food are outdated and very inefficient. New freezers/coolers would cut maintenance time, repair cost and energy. These units are built in rooms with no insulation and mix matched units that are always needing attention. These would be standalone freezers and coolers at CCF instead of at MHI.	\$220,000	\$0	\$0	\$0	\$0	\$220,000

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4	DOC	ASP	<p>ASP Air Conditioning Living Units LUC, LUB and D3 *</p> <p>Living Unit C (LUC) was built in the late 1800's. Exterior walls are made of locally quarried limestone. The interior is a large open space with a central concrete cellblock running down the center. This cell structure is 4 tiers high and has 80 single man cells on each tier for a total of 320 cells. This building is heated with a radiator system. This building has never had air conditioning and the only means of cooling is exhausting air out of the building. A central air handling system or systems, with air conditioning would allow for the Institution to meet ASHREA standards for air quality in a correctional setting.</p> <p>Living Unit B (LUB) was built in the late 1880's and constructed of locally quarried limestone on the exterior and a center cellblock. This cell block is 5 tiers high and has 64 cells per tier for a total 320 cells. These cells were designed as single man cells but in the past have been two and even three man cells. LUB has a central air handler that moves air heated by steam coils and disbursed via a perimeter duct bunker. There is no cooling system on this air handling unit. The addition of a central air conditioning to this living unit would be beneficial to meeting the standards set by ASHREA for air quality standards for correctional setting.</p> <p>Living unit "D" was constructed in 1936-1943 as a Hospital. It underwent a remodel in the late 70's and the basement, first and second floors were redone as group rooms that house 2-4 incarcerated individuals. The third floor (D3) was not remodeled and continues to serve as a disciplinary or segregation housing unit. This floor consists of 4 cell ranges with each containing approximately 18-6ft by 8ft cells. The area is heated in the winter months utilizing hanging steam unit heaters. The LUD building basement, first and second floors are air conditioned by a central air handling unit. The third floor is not part of that system and does not have air conditioning. The addition of air conditioning and temperature controls to this floor would enable the area to meet the guidelines for correctional settings as set by ASHREA.</p>	\$1,837,500	\$0	\$0	\$0	\$0	\$1,837,500

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5	DOC	MPCF	<p>MPCF Air Conditioning in East and West Housing Units * Regular exposure to extreme heat can cause serious illness, and the incarcerated population is especially vulnerable due to health conditions, overcrowding, building materials and lack of options for cooling down. Prolonged extreme heat exposure can cause dehydration and heat stroke, both of which can be fatal.</p> <p>Currently, housing units in just two of Iowa's state institutions do not have air conditioning. The lack of air conditioning at the MPCF impacts the health and safety of offenders and staff alike. Ventilation is very poor and humidity is high throughout the facility. We have a ventilation study for the living units. However it did not find any low-cost options to improve ventilation. Adding air conditioning is our only option given the age of our facility. We have completed a window project which will make the air conditioning more effective. This would help to control the mold issues as well as make the living and working environments tolerable.</p> <p>Some of the routine problems that we encounter at our facility during the hot summer months:</p> <ul style="list-style-type: none"> - Extreme heat can lead to an increased number of violent interactions among incarcerated individuals. - The extreme heat at MPCF affects all incoming and outgoing trips to other institutions as transfers must be denied due to health issues. - We experience increased visits to the Medical Clinic for I's experiencing heat related health issues. - Increased cost to Dietary and inmate funds for PowerAde, Gatorade and other drinks to keep the I's hydrated. - Increased cost to our Rec Department as we have to decrease outside yard time and replace that with opening cooling centers in the three climate controlled areas. - Increased absenteeism and turnover from staff who are not comfortable working in the high temps on the units. - Extreme heat can lead to heat-related illnesses in correctional officers. - Increased cost to keep our staff cool with drinks, popsicles, etc.. 	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
6	DOC	5th District	<p>5th District Multiple Projects FDM and Washington <i>65 Gruber, 68 Thayer and 69 Thayer Floor Structural Repairs, Roof Repair, Windows Replacement, Mold/Asbestos Removal in Basement and Tuckpointing</i> Numerous repairs including structural repairs to the first level and upstairs flooring of 65 Gruber, roof repair above the bathroom of 65 Gruber, windows replacement throughout all buildings, mold/asbestos removal in basement of 65 Gruber and Tuckpointing on all buildings to continue to maintain a safe and clean environment. These buildings being maintained and up to standards to house clients is important to the operations of the District to maintain enough bed space for probation/parole residential clients. These buildings were especially important to keep open during the COVID-19 pandemic, as rooms for quarantine and social distancing were needed.</p> <p><i>Fresh Start Women's Facility (Des Moines)- Parking Lot Repair and Hot Water System Replacement -</i> Parking lot repairs are necessary to maintain safe operations at the Fresh Start Women's Facility. Also, the hot water system is past its expected life and needs to be replaced to allow for efficiency withing the facility for residential clients and staff.</p>	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
7	DOC	CCF	<p>CCF Southview/Training Center Windows CCF training center has 100 windows that need to be replaced and the building needs tuck pointed. The windows are not efficient, rotten or non-operational. New windows would greatly help with heating and cooling and tuck pointing will preserve the building for future use.</p>	\$175,000	\$0	\$0	\$0	\$0	\$175,000

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8	DOC	FDCF	<p>FDCF Dietary Equipment Several pieces of food service equipment have exceeded the average useful life and have to be fixed by maintenance staff on a routine basis. This equipment is crucial to the daily operations in the kitchen. Most of the existing equipment is 25+ years old and continued breakdowns negatively impact the operations in the kitchen. Preparing a meal based on food services safety guidelines is a key component of facility health and safety. On average there 4500 meals prepared in the kitchen daily. We have attempted to address these needs in prior fiscal years and have purchased some equipment (e.g.; 2 steam kettles, bakery ovens, planetary mixer, food carts,); however, the remaining items are too expensive to procure within existing annual general fund appropriations. The top priority items needed to be replaced are listed below: Dishwasher 1 x \$125,000 Combi Oven 4 x \$75,000 Spiral Mixer 1 x \$53,000 Tilt Skillet 2 x \$25,000</p>	\$528,000	\$0	\$0	\$0	\$0	\$528,000
9	DOC	FDCF	<p>FDCF External Freezer Add to Warehouse Food costs have skyrocketed over the last few years. To mitigate that we attempt to take advantage of opportunity buys. Unfortunately, our freezer space in the warehouse is limited which means we must pass on several opportunities. Capacity was never adjusted for the addition of two living units housing 400 additional incarcerated individuals. That addition to the population requires more food and food storage. The estimate covers design and construction. Cost opinion dated 10/13/21 was adjusted for inflation.</p>	\$365,000	\$0	\$0	\$0	\$0	\$365,000
10	DOC	MPCF	<p>MPCF Dish Washing Machine Several key items of the food service equipment exceed end of life and fail on a consistent basis and have to be serviced by our maintenance department on a weekly basis. The dishwasher is critical to operation as we feed an approximate 1,000 incarcerated individuals at MPCF and also the population at the Henry County Jail. In total, we serve three meals per day totaling 3,150 meals/day and 1,149,750 meals/year. This includes all plates and utensils in addition to all pots, pans and equipment to meet health and safety requirements. The existing dishwasher is 13 years old and continues to breakdown which negatively impacts our dietary, maintenance and security staff members. MPCF annually updates what equipment we are able to with our limited appropriation. In the past we have been able to replace ovens and other smaller items that cost no more than \$75,000. But we are not able to absorb a purchase of this magnitude. In the past two years, we have replaced the thermostats, the water heaters and a major repair on the conveyor belt which amounted to approximately \$24,500. We do not think it is fiscally responsible to continue putting money towards a dish machine that is at the end of its life.</p>	\$367,698	\$0	\$0	\$0	\$0	\$367,698

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									FY27-31	
11	DOC	MPCF	<p>MPCF West Yard Improvements *</p> <p>It is important that outdoor weight yards in prisons are designed with exclusive safety features that prioritize security in correctional environments. Correctional grade features contribute to front-line staff and inmate safety, promoting a secure correctional environment and a better place to work and live. While prison gym equipment has integrated safety features, we are at a point where the foundation of our weight yard is washing away and causing gaps under the fence. Without proper foundation repair, the staff and the incarcerated individuals are currently at risk.</p> <p>The weight equipment can no longer be mounted in a safe manner. The concrete has become so brittle that we cannot count on the equipment not tipping and injuring someone. On the security side of things, it is a constant battle to ensure the gaps at the base of the fence stay within policy. Every rainfall or freeze thaw cycle can lead to gaps at the base of the fence. While safety is our first concern of this weight yard, the importance of outdoor recreation is also at risk. The following are some of the important features of having a quality outdoor rec area: Mental health: Exposure to sunlight and time outdoors can help reduce stress and PTSD, improve concentration and promote overall well-being. Physical health: Outdoor exercise can improve fitness and health. Socialization: Time outdoors can provide opportunities for socialization and recreational activities. Rehabilitation: Recreation can help keep incarcerated individuals stay occupied and teach them skills for reentering society. Safety: Recreation can increase institutional safety. Cost-effectiveness: Recreation can cut prison healthcare costs. Sense Stimulation: Outdoor exercise stimulates all five senses in a way that indoor activities cannot. International standards: Standards specify that detainees should have at least one hours in the open air per day.</p> <p>At MPCF, we have three yards for our approximate 1,000 II's. In April 2023 we asked DAS to give us an estimate of what it would cost to repair and/or complete a new West Yard weight area. The project would entail removing the existing 7,000 sf of concrete, approximately 170 feet of existing foundation wall and 2 large tree stumps. In addition to the demolition, it would include the installation of a new 6' slab-on-grade with 6"x6" wire mesh reinforcement. Unfortunately, DAS does not believe this project will qualify for Major Maintenance funds as it is considered a new project and not a replacement.</p>	\$200,250	\$0	\$0	\$0	\$0	\$0	\$200,250
12	DOC	MPCF	<p>MPCF New Generator</p> <p>At Mount Pleasant Correctional Facility, we have a main generator and switch gear room that powers the entire campus. In the event of a failure, we have a smaller 240KW generator that powers portions of our Administration Building.</p> <p>This smaller back up powers our life safety equipment, our camera system, and our electronic door locks among other things. Offices in this building with critical equipment include our IT Office, the Wardens Office, Central Records and our Control Center to name a few.</p> <p>This backup generator is vital to the safe operation of our prison and must be replaced. Estimated cost: If we go through the state bid process for all equipment, material, and labor the cost, this would most likely assure us a warranty. Generator and Services Included Total Estimated Cost \$225,000</p>	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
13	DOC	ICIW	<p>ICIW Concrete Replacement</p> <p>Multiple areas of concrete have been identified by ICIW's safety Officer as being trip hazards and unsafe walking paths. Since ICIW's expansion opened in 2014 there have been multiple challenges with runoff and environmental wear and tear to large sections of concrete due to a steep grade of the facility. Small sections of concrete have been replaced over the years, and the problem persists and continues to create safety hazards to staff as other sections of concrete begin to crack and settle. ICIW is working with our DAS owners rep to work on determining scope of work required, but it is expected to exceed \$100,000.</p>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

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14	DOC	ASP	<p>ASP Dietary Storage Building</p> <p>The Anamosa State Penitentiary currently has one 800 square foot freezer unit located outside the facility perimeter at the old dairy barn. The freezer is in need of being replaced due to some structural issues with the concrete slab and footings shifting under the freezer. The freezer is grossly undersized for the size of the food service operation at ASP as compared to freezer storage space at other facilities. Currently the institution stores dry goods and paper products in the barn as well. This building is not temperature controlled and thus not ideal for storing food items and at times does not meet the DOC guidelines in policy for food storage.</p> <p>The Anamosa State Penitentiary is not able to take advantage of many special buys of food items. Most of the good deals require a minimum purchase quantity and the institution does not have sufficient storage space to take the required amount. This leads them to purchasing from the weekly vendors and at higher prices.</p> <p>This new building, to include a large freezer and cooler, will allow the institution to save money over and over again on large special food orders. The freezer will be 1,290 square feet, the cooler will be 720 square feet and the dry goods storage area about 4,600 square feet. The additional square footage as well as the ability to stack pallets on an upper rack will increase the storage capacity to be more in line with the capacity at other like size facilities. The new dry good storage area will mean the food items will be stored at the appropriate temperatures.</p> <p>The new building will be located near the existing storage barn, behind the facility.</p>	\$0	\$3,617,361	\$0	\$0	\$0	\$3,617,361
15	DOC	Newton	<p>NCF Dietary Equipment</p> <p>Several key items of the food service equipment exceed end of life and fail on a constant basis and have to be serviced / maintenance on a weekly basis. The Combi Ovens, dishwasher, etc. are critical to the daily meal production, which provides in excess of 4,500 meals per day or 1,650,000 meals on an annual basis. The existing equipment is 25+ years old and continued breakdowns negatively impact the security and operational requirements of the facility. Health inspections, ensuring II sustainability and nutrition are vital to a successful operation.</p> <p>NCF has addressed some of the critical equipment replacements in prior fiscal years (e.g.; ovens, steam kettle, heating cabinets, food carts, bread slicer); however, the remaining items are too expensive to procure within existing annual general fund appropriations. As such, we ask for funding assistance to replace the remaining items which have a direct and positive impact on basic life care of the II population.</p>	\$0	\$285,813	\$0	\$0	\$0	\$285,813
16	DOC	5th District	<p>CBC 5th District-Storage Building</p> <p>The building utilized for storing items such as equipment, supplies, and food (including cold storage) is in need of repair to continue to utilize this building as part of our operations. Since it houses such vital items to supply the District and residential facilities with the necessary items to continue operations, this building is critical to maintain. Other buildings within the District would not be able to house the large equipment or quantity of items this building currently provides.</p>	\$0	\$3,150,000	\$0	\$0	\$0	\$3,150,000

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17	DOC	Newton	<p>NCF Hot & Cold Water Loop System * NCF experienced two failures of the hot water loop (heating system) between January 9 and January 27, 2020. These recent failures, coupled with a long history of other piping failures bring continued awareness to a critical life safety infrastructure component that needs to be replaced as the pipe failures have a direct and negative impact on the facility being able to provide heat and hot water to the facility population. The current system has had previous capital spending along with several 29C.20 emergency declarations since installation. A brief history of the current system and events include: The original Hot and Cold Water loops were installed when prison was built; 1996 / 1997. As a result of continued water loop failures and 29C.20 emergency funding requests during the first 5 years of installation; DOC requested capital funding, at the directive of Executive Council who approves 29C.20 funding reimbursements, to replace the entire water loop system. DOC was able to secure Capital funding and work to replace the system around 2004 or 2005. (FDCF also received funding to replace their water loop system as they experienced similar failures.) Since then, NCF has continued to experience failures about every 2+ years. As a result, another DOC capital request was funded to replace all shut off valves in the system, as it appeared the soil contents were corroding the metal shut off valve and packaging elements and piping failures were ongoing around the valve piping areas. The valve work was completed around 2009 to 2011; however, the soil continued to corrode the valves resulting in ALL new valves failing (i.e.; The valves either don't work at all or they cannot fully close and isolate the water flow). Therefore, ZERO / NONE of the new valves installed work as designed and the heating loop system cannot be isolated by building as all buildings must be shut down when a failure occurs. Since 2012, NCF has continued to experience hot water loop failures every 6 to 24 months, with the most recent failures being 18 days apart AND a most recent leak was repaired near the previous January leak in August 2020. The criticality of the Hot and Cold Water Loop system (HVAC) is a fundamental need to sustain basic life care of the facility. NCF will continue to experience additional water loop failures and there is only so much funding the 29C.20 and Executive Council will provide until they again re-direct the DOC pursue another Capital Request to resolve the root cause and continued systemic issues.</p>	\$0	\$7,606,107	\$5,070,738	\$0	\$0	\$12,676,845
18	DOC	Clarinda	<p>CCF Institutional Campus Water CCF produces potable water for over 1000 offenders and 250 staff. CCF had a water study commissioned when the campus started to become short of water in the wells due to drought conditions. This study concluded that CCF needed to add VSD drives to all three wells to regulate the flow of water out of the well, clean all three wells by chemical treatment of the screens, and add a booster station to the City of Clarinda emergency connection to provide enough pressure to pump the water from the city main to the CCF water tower. Cost estimate to provide emergency water from the city to the campus, add controls and VSD's to all the wells and clean well screens and pumps \$4,100,00.00. Study is available upon request.</p>	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
19	DOC	CCF	<p>CCF Generator Replacement The CCF Generator is at the end of life as it was installed in 1995 during the construction of the prison. This Generator serves all our life safety, security and environmental systems when commercial power is lost.</p>	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
20	DOC	CCF	<p>CCF Maintenance/Storeroom Building CCF is in the process of building a new kitchen and laundry facility inside the secure perimeter. Once this project is completed, that will leave the maintenance department and the storeroom at the old MHI building. This will cost the State of Iowa approximately \$1-1.5 million per year to maintain and have utilities for the two departments. A new storeroom/maintenance building would allow the facility to discontinue use of the old MHI and the savings could be realized in future budgets.</p>	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

* Project is also requested on the Major Maintenance list.

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Rank	Agency	Location	Project Title	FY2027	FY2028	FY2029	FY2030	FY2031	Projected 5-Year Total FY27-31
21	DOC	CCF	<p>CCF Convert South POD to stainless steel sinks/toilets CCF was built with two pod having Stainless steel fixtures in each cell. One pod was built with porcelain fixtures to cut construction costs. These fixtures do not hold up to the continuous abuse by the offender population putting offenders and staff at risk. The porcelain fixtures break or are broken into sharp pieces that can cut like a razor. CCF would like to replace these fixtures with a correctional Stainless steel fixture to insure the safety of the offender population and the staff. This estimated cost is for 120 cells.</p>	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000
22	DOC	8th Judicial District	<p>Burlington RF Replacement The Burlington Residential Facility (BRF) is the oldest residential facility in the DOC. The building is in dire repair, requiring tens of thousands of dollars in maintenance annually. Security systems are antiquated and lines of sight are impaired, causing difficulties in compliance with the Prison Rape Elimination Act (PREA). A structural engineer has reported that a significant portion of the building structure has failed and requires ongoing repairs. Vacating a portion of the building continues to be assessed. Staffing reductions over the last few years have exacerbated these issues and directly impacted the safety and security of staff and offenders alike. The BRF also currently cannot house female-offenders, forcing all female offenders in the 8th District to be sent to the Ottumwa Facility. This routine is contradictory to evidence based practices and the Iowa DOC Reentry model. Iowa has a long and proud tradition of Community Based Corrections. A modern facility with increased bed space will provide increased public safety and allow more offenders to remain under supervision in their community. This proposal would be for a replacement residential facility with 64 beds (approximately 20,000 sf).</p>	\$0	\$0	\$0	\$7,938,000	\$5,292,000	\$13,230,000
23	DOC	7th Judicial District	<p>Davenport RF Replacement The current building housing the Davenport RCF is an antiquated and repurposed building with numerous operational and energy efficiency flaws. The current facility has many line-of-sight issues that affect the safety of staff and clients and cause difficulties in compliance with the Prison Rape Elimination Act (PREA). The intercom/phone system is needing to be replaced as it is not operational throughout the entire building and it is not compatible with the Davenport Work Release Center. The building constantly has water/mold issues in the bathrooms due to poor ventilation. The HVAC systems are grossly inefficient and require constant repair. The outside walls are not insulated, which cause great difficulty in regulation of heating/cooling throughout the building. The kitchen is not sufficient to handle the number of meals being prepared and the equipment is needing to be replaced. In addition, the current site is not on a bus line, resulting in staff having to transport clients to employment, court hearings, etc.. This building is past its useful life and thus this proposal is to construct a new 64 bed residential facility (approximately 20,000 sf) to replace it.</p>	\$0	\$0	\$0	\$7,938,000	\$5,292,000	\$13,230,000
24	DOC	2nd Judicial District	<p>Marshalltown Field Office Currently the 2nd Judicial District leases space for a probation/parole office in Marshalltown. The current space is in an older, inefficiently organized building and costs approximately \$43,000/year for 5,449 sf of space. The 2nd Judicial District currently owns additional land at the site of the Marshalltown Residential Facility and proposes constructing a probation/parole field office on that site, creating a Marshalltown Community Corrections Center which was the plan 20+ years ago when the residential facility was first built. This would allow for greater collaboration of client reentry and would allow for shared usage of currently underutilized space at the residential facility. The probation/parole field office would be designed to allow more efficient and functional space to support existing and future operations. Also, the center would be connected to ICN fiber to allow for increased data line speeds, increasing employee productivity and efficiency, while also allowing tele-psychiatry services to be provided to both clients in the residential facility and those on community supervision. This proposal is to construct a Marshalltown Probation/Parole field office (2,500 sf) on land currently owned by the 2nd Judicial District at the current site of the Marshalltown Residential Facility.</p>	\$0	\$0	\$0	\$0	\$2,756,250	\$2,756,250

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Rank	Agency	Location	Project Title	FY2027	FY2028	FY2029	FY2030	FY2031	Projected 5-Year Total FY27-31
25	DOC	CCF	CCF Mowers CCF maintains approximately 100 acres in campus that includes the MHI, CCF, and the MHI/CCF Cemetery. We use 5 zero turn mowers to complete the mowing of the campus. CCF has two mowers with over 2500 hours on them and are in constant need of repair. CCF would like to replace these mowers to continue the maintenance of the entire campus.	\$0	\$0	\$0	\$0	\$30,000	\$30,000
26	DOC	ISP	ISP Chiller Upgrade (CCU) * The current chiller at the Old ISP is very outdated and needs costly repairs every year before we fire it up. Replacing the current chiller with a smaller more efficient chiller would allow us to continue to chill the CCU, which currently houses the Lee County Health Department. This location is also an area made available for quarantining for ISP and/or other DOC institutions.	\$0	\$0	\$0	\$0	\$630,000	\$630,000
1	DOE	ISD	Giangreco Building Roof Repair Full replacement of the Giangreco Building Roof. Although the current roof received partial repairs while under the purview of ISU in 1993, the roof is the original one from when Giangreco Hall was built in 1911. The Terracotta Roof Tiles have damage and are nearing their end of life (40-50% have face loss and an additional 10-15% have crack damage). The roof structure is in good shape and there are currently no known leaks but leaks are likely to begin occurring in the near future. The Gutter System has ongoing problems, causing leaks at interior walls and causing water infiltration into Dentils that are leading to dentils falling from the building which is the main concern. Dentils provide support to the gutter section. Twenty-five dentils (concrete sections approx. 6x5.5x8.5 inches) have fallen since 2013.	\$11,527,569	\$0	\$0	\$0	\$0	\$11,527,569
1	DPS	Statewide	Statewide Interoperability Network The Department of Public Safety is required to maintain the state's ISICS radio system. The amount requested covers the Motorola maintenance agreement, necessary leases, utilities and maintenance costs. The remaining costs are paid from the Road Use Tax Fund and Primary Road Fund given DOT's use of the system. Support of ISICS provides border-to-border microwave-based communication designed to improve public safety efforts across the state.	\$2,846,011	\$2,851,364	\$2,856,877	\$2,857,282	\$2,857,282	\$14,268,816
1	DVA	IVH	Kitchen Modernization The existing dietary kitchen has been in continual operation for 24 years with no significant updates to the infrastructure and equipment. It currently serves just under half a million meals annually in addition to snacks, special events, and supporting the canteen. This critical component of IVH operations needs new kitchen, prep, and storage areas to maintain a level of service our resident veterans and spouses deserve, as well as safe and efficient work areas for our staff. IVH proposes to construct a new 14,129 square feet expansion to the existing kitchen and dining areas and renovate approximately 25,000 square foot of existing space, with all refrigeration, food storage, prep, and back-up dishwashing moved to the main floor. Additional plans include: construction of a new dock; relocation of the current canteen to across from the relocated dining area; and a new elevator. The proposed upgrades will position IVH to serve residents for decades into the future. This project would be eligible for a 65% reimbursement from the VA upon completion and the state is responsible for 35%.	\$35,567,897	\$0	\$0	\$0	\$0	\$35,567,897
1	DVA	IVC	No Requests	\$0	\$0	\$0	\$0	\$0	\$0
1	HHS	WRC	Lindon Court Sprinklers Woodward Academy group home has individuals sleeping in Linden Court. Recent Fire Marshall visit prompted this as an area of concern due to residents living in the dorms. Sprinklers have not been cited at this time, but appears they will be required to install (currently waiting on follow-up from fire marshal) to meet life/health/safety standards.	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
11	HHS	IMHI	Cromwell Remodel HHS to remodel Cromwell facility for occupancy to assist in serving IA youth in PMIC or subacute settings.	\$6,133,400	\$1,861,500	\$0	\$0	\$0	\$7,994,900
2	HHS	WRC	Linden Court Plumbing Infrastructure Buildings A, B, C and D The current old infrastructure fails on a weekly basis, as the unrepaired system is nearly 80 years old. The system is at the point previous repairs are failing as well.	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$600,000

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Rank	Agency	Location	Project Title	FY2027	FY2028	FY2029	FY2030	FY2031	Projected 5-Year Total FY27-31
3	HHS	CMHI	HVAC Upgrades * Air conditioning, ductwork dampers, zone valves & convector upgrades to main building. R22 coolant has been phased out and will no longer be available by 2020, rendering these units useless upon failure. CCUSO will be occupying all units on the south side of the building and there are no secure areas that patients can be moved to should a unit go down. All HVAC units considered for this project are beyond their useful life. Replacement of some smoke/fire dampers is also part of this request. Dampers on the south wards fail regularly during testing. Current configuration does not allow for heating/cooling in zones, resulting in overheating/ over-cooling certain areas to maintain temperatures in other areas.	\$50,000	\$365,416	\$365,416	\$365,416	\$365,416	\$1,511,664
4	HHS	CMHI	Backup Boiler Replacement* Boiler #4 (backup), is a 60-year-old piece of equipment, failed during a 12/22 cold snap and is beyond repair. Needs to be replaced for curtailment and in case the regular boiler goes down. This is a life/safety issue. Will also need to demo existing Boiler #4 and likely Boiler #3 to make room for an install.	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
5	HHS	WRC	Diesel Tank Replacement * Tanks are 40-45 years old and much larger than needed today to provide backup fuel for the boilers and generators. Containment may not meet current codes, need to verify budget.	\$500,000	\$0	\$0	\$0	\$0	\$500,000
7	HHS	Eldora	School Roof Replacement * Roof is past the life expectancy. Have had several repairs made. Some delamination and pulling away from building parapet walls.	\$400,000	\$0	\$0	\$0	\$0	\$400,000
8	HHS	Eldora	Corbett-Miller Hall Roof Replacement * Roof is past the life expectancy. Have had several repairs made. Some delamination and pulling away from building parapet walls.	\$140,000	\$0	\$0	\$0	\$0	\$140,000
9	HHS	CCUSO	Renovation of 3 Wards (South 1, 2 & 3) * Renovation of three wards, South 1, 2 and 3 to accommodate counseling, programmatic functions, dining, patient areas and staffing office areas. These are primary program areas, used for patient development and staff offices, and transitional Patients living area. Includes HVAC updating.	\$2,138,313	\$0	\$0	\$0	\$0	\$2,138,313
10	HHS	IMHI	Activities Center Construction IMHI needs a large indoor space (similar to a gymnasium) to offer therapeutic and recreational activities. IMHI proposes erecting a steel-frame tin building on a cement slab near the Witte Building. Plan utilizes existing utilities from tunnel.	\$700,000	\$0	\$0	\$0	\$0	\$700,000
12	HHS	CCUSO	Gym Access Exercise is an important piece of residential treatment. CCUSO patients have very limited resources for exercise. Currently CCUSO patients cannot use the MHI gymnasium because of lacking security features.	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
14	HHS	CMHI	Interior Electrical Wiring Upgrade electrical infrastructure to support modern usage and load requirements. This request includes Main Building, Ginzberg Building, Wirth Hall, and Voldeng Building. New panels have already been installed but wiring to the new panels has not been installed. Wiring in Main building is old and not properly sized to meet demands of equipment added throughout the years.	\$598,258	\$598,258	\$598,258	\$598,259	\$0	\$2,393,033
15	HHS	IMHI	Reynolds South-wing Elevator Installation * Project includes adding an elevator shaft on the south wing of the Reynolds Building to aid in accessibility of south wards housing Nursing Education program and Targeted Case Management Unit.	\$500,000	\$0	\$0	\$0	\$0	\$500,000
6	HHS	IMHI	Infirmiry Roof Replacement/Repair * Repair Infirmiry Building roofing, replace existing asphalt shingles with metal shingles. Roof of Infirmiry Building should be repaired prior to tuck-pointing and masonry work commencing. Roof is beyond repair with current shingles.	\$300,000	\$0	\$0	\$0	\$0	\$300,000
16	HHS	IMHI	Infirmiry Window and Door Replacement * Replacement of windows and doors throughout Infirmiry Building. Existing windows are inefficient and deteriorated beyond repair.	\$0	\$0	\$0	\$150,000	\$225,000	\$375,000

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Rank	Agency	Location	Project Title	FY2027	FY2028	FY2029	FY2030	FY2031	Projected 5-Year Total FY27-31
13	HHS	CCUSO	Industrial Arts/Recreation Area Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing. Existing area used for industrial arts/vocational instruction and recreation too small for patient population.	\$0	\$0	\$0	\$1,500,000	\$1,000,000	\$2,500,000
17	HHS	WRC	Water Tower * Water towers require external and internal paint for continued functioning and to prevent deterioration.	\$400,000	\$0	\$0	\$0	\$0	\$400,000
18	HHS	Eldora	Active Shooter Command Center Only have one command center on the campus. If the command center were to go down and stay down do to a mass casualty event we would like another command center to continue communication operations for the facility. Gives STS a standby communications center if the one in administration is deemed inoperable.	\$400,000	\$0	\$0	\$0	\$0	\$400,000
19	HHS	CCUSO	Patient Doors Conversion Redesign patient room doors to swing out so patients cannot barricade themselves in, which has happened recently.	\$175,000	\$0	\$0	\$0	\$0	\$175,000
25	HHS	Eldora	Culinary Arts Remodel New casework. Stainless-steel countertops with integral sinks. Stainless-steel wall protection at half walls. New Epoxy flooring with vinyl base. Washable ceiling tile and grid. Corner guards. New appliances, plumbing fixtures. Add and move sprinkler heads for compliance. Commercial grade exhaust hoods with ansul system. Ductwork for exhaust, supply and return. Modifications to the BAS and fire alarm system. One new electrical panel. Electrical modifications and connections. Installation of owner supplied specialties.	\$450,000	\$0	\$0	\$0	\$0	\$450,000
20	HHS	Eldora	Corbett-Miller Hall Window and Door Replacement This will remove the institutional looking doors to each students rooms and also stall larger windows for each student. Remove and replace (14) existing interior doors and frames. (12) existing exterior windows.	\$825,000	\$0	\$0	\$0	\$0	\$825,000
21	HHS	Eldora	Cottage 5, 6 and Corbett-Miller Hall Tuckpointing * Tuckpointing will ensure longevity of building. Moisture is penetrating into buildings causing efflorescence.	\$325,000	\$0	\$0	\$0	\$0	\$325,000
22	HHS	Eldora	Replace Chiller at School * Chiller is 25+ years old. Continued service calls for parts replacements with TRANE.	\$400,000	\$0	\$0	\$0	\$0	\$400,000
23	HHS	Eldora	Kitchen HVAC and Hood Ventilation * This is needed for proper ventilation and make up air to cooking area. Currently our building operates in a negative pressure without combustion air. Existing motor is failing.	\$250,000	\$0	\$0	\$0	\$0	\$250,000
24	HHS	Eldora	School Parking Lot Paving Currently it is a gravel lot and we would like to pave it with concrete. 11,500sf. Install one new light pole with associated electrical. Give additional parking for school and maintenance staff.	\$405,000	\$0	\$0	\$0	\$0	\$405,000
1	IDB	IDB	Chiller repair, including plpng and A frame lift Additional need due to updated quote.	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1	ILEA	ILEA	Firearms Training Facility The Iowa Law Enforcement Academy (ILEA), the Iowa Department of Public Safety (DPS) and the Iowa Army National Guard (IA ANG) are proposing to re-purpose the S-11 range on Camp Dodge, from an M16 Qualification Range into a dedicated law enforcement firearms range. This new range will provide ILEA and DPS with a year-round training facility, eliminating the need to use other local ranges throughout central Iowa and allowing for a more consistent training schedule unaffected by extreme weather or currently overwhelmed training space. This project will also offer improved facilities such as multiple firing lanes, variable distance shooting capability, covered elements allowing for year-round operation, dedication classroom space, and use of force / de-escalation training simulator space.	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
1	IPBS	IPBS	No Requests	\$0	\$0	\$0	\$0	\$0	\$0
Totals for All Agencies				\$174,448,172	\$114,101,240	\$137,755,074	\$141,670,225	\$135,738,780	\$703,713,491

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