

Working Document DRAFT
Major Maintenance Project Requests

Updated 12/19/2025

Unfunded Project Requests

Row #	Priority	Immediacy	Agency	Facility	Project Request Title	Funding Request	Comments	Funding Notes	Running Total
1	2) Damage	A) Now	HHS	IMHI	Infirmiry Building Roof Repair	\$ 250,000	The current roof was installed in 1996. The shingles are very brittle and blow off regularly in wind. We have patched several sections. There is some minor leaking. The building houses our patient recreation department, the lab, pharmacy and patient admissions.	Planned FY26	250,000
2	2) Damage	B) <1 yr	DOC	NCCF	Perimeter Light Pole Replacement	\$ 409,000	The existing perimeter lighting system consists of 60 wood 25' poles. The poles may have significantly deteriorated below grade lacking adequate support for the pole, based on the condition of one pole that was replaced in 2022. These are near our perimeter fence and could cause a likely breach if one fell into the fence. Having only a single perimeter fence this would lead to a direct means of escape of our incarcerated population.	Planned FY26	659,000
3	2) Damage	B) <1 yr	DPS	P01	Roof Replacement	\$ 1,500,000	1330 Ohio roof is in poor shape. Water infiltration in several places consistent after any rain. Temporary patches carried out. Inspections done by two companies. NW Windows also received roof water infiltration but patched and tree removed and holes fixed which is a short term fix. High priority as Centralized Evidence Room now close to being opened and is near leaks.	Planned FY26	2,159,000
4	2) Damage	C) > 1 yr	DOC	NCF	Dietary and Laundry Hot Water Tank Replacement	\$ 785,000	Dietary and laundry hot water storage tanks, installed in 1997, are required to meet DPH sanitation requirements. Hot water failures occurring more frequently and impacting the ability to sustain hot water demands to operate kitchen facility to meet health code requirements. Water corrosion has caused failure to the steel tank interiors (pin hole leaks) and bladder ruptures in the expansion tank which provide a necessary pressure buffer (expand and contract) to prevent pipe joint leaks and overall system failure. Not actively leaking.	Planned FY26	2,444,000
5	2) Damage	C) > 1 yr	DAS	CC	Replace Historical Building Elevators Phase 1	\$ 1,550,000	All elevator equipment is original. The Historical Building elevators had 57 service calls and 2 entrapment per Kone FY2018 report. In 2024, elevators have been requiring increasing repairs. Phase 1 will replace 2 passenger elevators and 1 freight elevator.	Planned FY26	3,994,000
6	2) Damage	C) > 1 yr	DOC	NCF	NCF - Door Jambs; Building H, Living Units A, B, C, D, E and K.	\$ 260,000	Multiple door frame jambs are beginning to rust near the ground which compromises the ability to shut, secure and lock. Constant maintenance. Installation 1997.	Planned FY26	4,254,000
7	2) Damage	C) > 1 yr	DOC	ASP	SallyPort Tunnel Repair	\$ 150,000	North and across the Vehicle Driveway/Sally Port Gate. This tunnel runs below the only vehicle entrance to the facility and sustains heavy truck traffic. There is evidence of deterioration.	Planned FY26	4,404,000
8	2) Damage	C) > 1 yr	IDOE	IPBS	HVAC - Motivair Units Replacement	\$ 430,000	There are two motivair units that are used to provide the HVAC to the central core of Iowa PBS. Included in this area are the Tech Equipment Center, Network Control/Master Control, Edit Suites, and one of the three studios. This is the area of the building that houses most of the equipment that is used to broadcast the Iowa PBS signal to all four channels to all transmitters and translators throughout Iowa. The total of the equipment on the fixed asset listing is currently just under \$6.9 million dollars. These units have had a lot of issues over the past few years. We have been told by both Baker Group and Trane that these units are at the end of their life. Parts are becoming tougher to locate. One of the two units is down now and we have been waiting on a part for over a month now. In the summer, in temperatures over 90 degrees we have to run water over the units or they will overheat and shut down. If the rooms that the units cool were to get too hot, it can damage equipment causing us to go off the air until repairs are made. This equipment can take months to get in, so it could cause along period of darkness for Iowa PBS. This would result in broadcast statewide going down, putting all Iowans at risk for not having advanced emergency warnings that are transmitted statewide.	Planned FY26	4,834,000
9	2) Damage	C) > 1 yr	DPS	P02	Parking Lot Replacement	\$ 260,000	Large sections of parking lot crumbling at seams and some gaps are 4-6 inch wide and some of the gaps are deep and a trip hazard. 16-20 Spaces are involved.	Planned FY26	5,094,000

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10	2)	Damage	C) > 1 yr	DOC	NCCF	Yard Lights	\$ 220,000	(Separate from Perimeter Lights) 32 light poles inside the NCCF fence. Majority are fiberglass 2 have failed during storms and a few are wood. Need to verify budget.	Planned FY26	5,314,000
11	2)	Damage	C) > 1 yr	HHS	CHMHI	Elevator Replacement	\$ 500,000	The four corners elevator is the most used elevator in the building. It is also one of the oldest (1977) and had been frequently breaking down the last two years.	Planned FY26	5,814,000
12	2)	Damage	C) > 1 yr	DOC	5JD	Bldg 65/66 Parking Lot Overlay	\$ 235,000	Parking lot has large holes, deteriorated, this will possible be more depending on the damage. Need to verify budget.	Planned FY26	6,049,000
13	2)	Damage	C) > 1 yr	HHS	CHMHI	Wirth Hall Tunnel Repairs	\$ 800,000	Lid is increasingly compromised and water infiltrates the tunnel through the lid every time it rains. Pieces of concrete are crumbling away. Tunnel houses domestic hot and cold water and steam heat and condensate to Wirth Hall. Electric and Sewer are not housed in the tunnel. The tunnel top is the primary issue. It also acts as a sidewalk. There is a crack in the tunnel near where the street occurs above it that should be investigated. Pricing to be verified.	Future	6,849,000
14	2)	Damage	C) > 1 yr	DOC	FDCF	Unit L Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit L have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	6,949,000
15	2)	Damage	C) > 1 yr	DOC	FDCF	Warehouse West Freezer Floor Repair	\$ 113,300	The freezer floor exhibits significant heaving, with an approximate 5-inch rise over an 8-foot span—equating to a 5.2% grade, roughly half the slope of a wheelchair ramp. This deformation indicates probable frost heave or subgrade failure beneath the slab, compromising both structural integrity and safe operation of equipment or foot traffic. Immediate evaluation and corrective repair are justified to prevent further damage, ensure personnel safety, and restore proper floor level and function within this temperature-controlled environment. Need to verify budget.	Future	7,062,300
16	2)	Damage	C) > 1 yr	DOC	ASP	Living Unit B Tunnel Wall Repair	\$ 100,000	At the Living Unit B utility entrance, questioned but not completed as RFI #8 from project 9386.01.	Future	7,162,300
17	2)	Damage	C) > 1 yr	DPS	P01	South Alley Retaining Wall Replacement	\$ 140,000	150R Post 1 South Alley Retaining Wall is leaning at 8 degrees to the North over the Base. The wall is 150 ft long with a maximum height of 4' 6". Part of the wall is near a fence securing new vehicles and corner by major water drain. Need to confirm budget.	Future	7,272,300
18	2)	Damage	C) > 1 yr	DAS	CC	Lot 11 Replacement	\$ 730,000	Full removal and replacement of asphalt and concrete portions of Lot 11.	Future	8,002,300
19	2)	Damage	C) > 1 yr	DOC	NCF	Living Unit B and E Large Capacity Water Vessel Replacements	\$ 385,000	NCF water heater vessels are original to 1997 construction. LUB and LUE vessels are leaking to an extent that we have to try and patch, as hot water limitations are occurring. As a result, imminent life safety issues are occurring as they directly service HOT water to II showers and other hot water use for serveries, etc. required to run a facility in excess of 950 l/s. This issue had to be bumped up on the priority list.	Future	8,387,300
20	2)	Damage	C) > 1 yr	IDVA	IVH	West Parking Lot Replacement	\$ 900,000	The West parking area (66,000 sf) is need of replacement. The substrate on the parking lot is deteriorating. Estimated cost to replace with concrete instead of asphalt is \$1,008,000.	Future	9,287,300
21	2)	Damage	C) > 1 yr	IDVA	IVH	Cottage Parking Lot Replacement	\$ 375,000	The cottage parking lot has deteriorated to the point of replacement. The existing asphalt is in bad disrepair. Estimated cost to replace with concrete instead of asphalt is \$415,000.	Future	9,662,300
22	2)	Damage	C) > 1 yr	ILEA	ILEA	ILEA Dorm Room Shower Renovations	\$ 278,903	Remove fifty-seven (57) showers and remove all shower trim. Replace with new delta trim and new Oasis four piece shower 60x32 (includes concrete). Including showers with zero entry for ADA. Quote does not include an re-piping of water or drain.	Future	9,941,203
23	2)	Damage	C) > 1 yr	DOC	CCF	Tonka Water Plant Upgrade	\$ 220,000	Water plant is past its useful life and needs to be upgraded or replaced. Need to verify budget.	Future	10,161,203

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24	2) Damage	C) > 1 yr	DAS	CC	Replace Historical Building Elevators Phase 2	\$ 1,150,000	All elevator equipment is original. The Historical Building elevators had 57 service calls and 2 entrapment per Kone FY2018 report. In 2024, elevators have been requiring increasing repairs. Phase 2 will replace 1 passenger elevators and 1 freight elevator.	Future	11,311,203
25	2) Damage	C) > 1 yr	DAS	USS	Union Sunday School Masonry Repairs	\$ 248,000	Masonry Repairs - repoint exterior walls. No active leaks as of 11/2022.	Future	11,559,203
26	2) Damage	C) > 1 yr	DAS	USS	Union Sunday School Roof Replacement	\$ 208,000	The 2020 roof assessment recommends: full replacement of all existing wood shingles with new wood shingles, gutter replacement and chimney repair. No active leaks.	Future	11,767,203
27	2) Damage	C) > 1 yr	HHS	CHMHI	Tuckpointing Phase 2.3	\$ 1,130,000	Finish south side of main building. Some mortar missing. Some bricks are loose, but none have fallen out. 33% tuckpointing and replacement of 200 brick. There is no water infiltration but bugs are an issue as they nest in the openings between bricks at the top of the structure. This happens mostly on the west facade of the south side	Future	12,897,203
28	2) Damage	C) > 1 yr	DOC	IMCC	Tunnel Waterproofing	\$ 700,000	We continue to have tunnels leaking during rain and wet weather conditions.	Future	13,597,203
29	2) Damage	C) > 1 yr	DOC	MPCF	Campus-Wide PIV Replacement	\$ 600,000	This old main is so thin it leaks frequently. This could easily become critical. There are 27 PIVs and 10 isolation valves that are not holding which has already had some incidents. This could leave the facility without water.	Future	14,197,203
30	2) Damage	C) > 1 yr	DOC	IMCC	Old Boiler Room Condensate Tank Replacement	\$ 180,000	The condensate tank located in the old boiler room is original to the 1986 construction and is still used in the current boiler system. The tank has been repaired multiple times and is showing signs of additional deterioration.	Future	14,377,203
31	2) Damage	C) > 1 yr	IDVA	IVH	Sheeler Garage Tuckpointing	\$ 80,000	There is significant damage to the tuckpointing around the Sheeler garage. Some brick face spalling and cracking but no active moisture infiltration.	Future	14,457,203
32	2) Damage	C) > 1 yr	DPS	P11	Parking Lot Replacement	\$ 535,000	Large cracks in the parking lot have developed over time and are possible trip hazards near the sidewalk parking spaces. Where the larger cracks meet smaller spidering has begun and will eventually start to break and create pot holes upon seasonal changes.	Future	14,992,203
33	2) Damage	C) > 1 yr	DOC	FDCF	Replace Power Plant Roof	\$ 459,800	1996 roof - rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (10,640 sq.ft.) In 2024, the entire gutter edge of the powerplant roof was seamed with a new roll of rubber. The entire edge had torn and pulled away from the edge, exposing the wood blocking.	Future	15,452,003
34	2) Damage	C) > 1 yr	DOC	FDCF	Replace Warehouse Roof	\$ 398,700	1996 roof - rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (8,952 sq. ft.) Leaked in several spots 5/2021 but were able to repair. In 2024, the entire gutter edge was torn and pulling away causing several leaks. The entire edge was seamed in with new rubber and several other patches were made around penetrations.	Future	15,850,703
35	2) Damage	C) > 1 yr	DOC	NCF	CRC Generator and Associated Equipment Replacement	\$ 200,000	Existing generator is past end of life; installed in 1992. Using extensive amount of oil, engine will need re-build at minimum or replacement, which is what we recommend. Generator feeds CRC facility which houses nearly 400 minimum live out incarcerated individuals 365 days per year and is required to meet life safety and building code requirements.	Future	16,050,703

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36	2) Damage	C) > 1 yr	DOC	IMCC	Main Building AHU Control Replacement	\$ 950,000	The pneumatic controls for the 5 AHUs in this building are failing and the building is unable to be fully heated properly. This building has approximately 100 occupants. The AHUs are not monitored by the building automation system so the only alert if there is a problem is staff complaints. Staff has to manually balance the outlets to respond to complaints, which typically takes more than one service call. In 2024, had cold complaints in the Education area that were unable to be resolved with manual balancing and classes shut down for several days because the area was below 60 degrees. This request would upgrade to digital controls that would be monitored by the existing BAS. In 2024, Siemens provided a budget estimate of \$152,000 per unit. Budget needs to be verified.	Future	17,000,703
37	2) Damage	C) > 1 yr	HHS	STS	Corbett-Miller Hall Tuckpointing	\$ 95,000	There are locations near the ground elevation where the masonry joints are cracked. There may be a foundation issue particularly in the NE corner. This budget assumes there are no foundation issues and only tuckpointing that needs to be completed. Many of the exterior corners are damaged beyond repair, but there are no reports of leaking inside the building yet. All masonry control joints should be replaced and additional control joints added, the masonry corners should be replaced and some areas need to be tuckpointed.	Future	17,095,703
38	2) Damage	C) > 1 yr	DOC	NCCF	R&D Window Replacement	\$ 255,000	20 large windows, approximately 30" x 8ft; 6 small windows, approximately 30" x 45". 1 arched. Most of the wood is showing rot. Windows are not operable. Leak air and insects. Single pane glass with single pane storm windows. Ropes/weights used as counterweights are stuck and/or deteriorated. This building is where all incarcerated individuals come in and exit our facility through. All their property is handled, stored, and issued here. Need to verify budget.	Future	17,350,703
39	2) Damage	C) > 1 yr	DPS	P12	Retaining Wall Re-Build	\$ 50,000	Two tiered retaining wall taller than four feet is tilting and is likely not properly engineered and or tiled. It is next to the public entrance and does involve being close to building and needing drainage not dumping near building. Need to verify budget.	Future	17,400,703
40	2) Damage	C) > 1 yr	DOC	MPCF	Repair MLO Parking Lot	\$ 400,000	The lot is in very poor repair. Recent site visit determined now only used for overflow parking and contractor parking.	Future	17,800,703
41	2) Damage	C) > 1 yr	DAS	CC	Parking Lot 2 Replacement	\$ 925,000	Lot 2 has 1" wide cracks at the joints, some spider cracking and some settlement cracking along curb and gutter (5000 lin ft). Include review of ADA compliance. May be affected by city re-working of Dey Street. CCM did minor repairs in summer of 2024.	Future	18,725,703
42	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing Priorities 4, 5 & 6	\$ 2,350,000	4. Repoint the defective mortar joints on the Administration Building. 5. Repoint all mortar joints on the top half of stonewalls, tuckpoint only the defective mortar joint on the bottom half of the stonewalls. 6. Repoint all mortar joints 100% on the west wall on the school/store room/living unit E. Missing mortar, some stone cracking. Project 9270.00 addressed the worst areas in 2022/2023.	Future	21,075,703
43	2) Damage	C) > 1 yr	DOC	ASP	Building #3 Roof Replacement	\$ 386,000	Replace the Asphalt roof on Building #3. Shingles are starting to lift on this roof from 1991.	Future	21,461,703
44	2) Damage	C) > 1 yr	DOC	ASP	Tuckpoint Priorities 10 & 11	\$ 1,600,000	10. Repoint defective mortar on the south wall of Living Unit B and D. 11. Repoint the defective mortar joints as needed on the Sign Shop, Commissary, Gymnasium, Maintenance Shop and Deputy's Office.	Future	23,061,703
45	2) Damage	C) > 1 yr	DAS	ILF	DCI Parking Gate	\$ 100,000	Equipment is malfunctioning weekly. The contractor is unable to determine the cause of recent issues after numerous attempts. When the gate(s) is manually propped open to allow entry or exit, the facility and evidence contained within is less secure. On occasion, vehicles from crime scenes are delivered to the processing garage and after processing, are stored outside within the gated area. Need to verify budget.	Future	23,161,703

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46	2) Damage	C) > 1 yr	DOC	NCCF	Treatment Building Concrete Steps Repair/Replacement	\$ 225,000	The concrete steps on the front and rear of the treatment building are deteriorating and falling apart and away from the building. The rear steps are breaking apart on the inside and outside of the brick and the entire structure is breaking away from the building. The front steps and concrete landing are deteriorating/falling apart. Facility feels both stairs are becoming a safety concern and rapidly becoming worse.	Future	23,386,703
47	2) Damage	C) > 1 yr	DOC	FDCF	Unit DEM Pre-Cast Sealant Replacement	\$ 200,000	The pre cast joints on Unit DEM have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	23,586,703
48	2) Damage	C) > 1 yr	DAS	MSHS	Montauk Main House Masonry Repairs	\$ 306,000	Masonry Repairs, Main House - basement interior wall repairs & exterior wall repointing. No active leaks as of 11/2022.	Future	23,892,703
49	2) Damage	C) > 1 yr	DAS	CC	Repair Historical Building Exterior Walls and Lighting	\$ 2,595,237	Repair the remaining exterior granite wall panels and repair exterior lighting. \$1.2 million was appropriated in FY12 for Project 5136.00 to complete initial critical repairs to the exterior granite wall panels and facility planning efforts.	Future	26,487,940
50	2) Damage	C) > 1 yr	HHS	CHMHI	Ginzberg Tuckpointing	\$ 1,750,000	100% tuckpointing and replacement of 250 brick at the Ginzberg building.	Future	28,237,940
51	2) Damage	C) > 1 yr	DOC	MPCF	MLO/20 Bldg and Gym Chiller and Pump Replacement	\$ 500,000	180 ton chiller serves two buildings. Facility has trouble getting units to run each spring. If cooling not provided, humidity may cause deterioration. Chiller was purchased used, vintage 1988, and installed in 2009.	Future	28,737,940
52	2) Damage	C) > 1 yr	DAS	CC	Historical Building Exterior Tile Replacement	\$ 150,000	The exterior floor tiles under the carport on the south central area are deteriorating. CCM patched and repaired loose and missing tiles with attic stock in Fall 2023.	Future	28,887,940
53	2) Damage	C) > 1 yr	DOC	ICIW	Chapel Roof Replacement	\$ 95,000	Replacement of Chapel roof. Shingle roof is original to building construction in late 1990s, shingles are starting to curl. Not actively leaking.	Future	28,982,940
54	2) Damage	C) > 1 yr	DOC	NCF	Living Unit A Large Capacity Water Vessel Replacement	\$ 215,000	NCF water heater vessel is original to 1997 construction. LUA has pin-holing/leaks .	Future	29,197,940
55	2) Damage	C) > 1 yr	DOC	NCF	Living Unit C Large Capacity Water Vessel Replacement	\$ 215,000	NCF water heater vessel is original to 1997 construction. LUC has pin-holing/leaks .	Future	29,412,940
56	2) Damage	C) > 1 yr	DOC	NCF	Living Unit D Large Capacity Water Vessel Replacement	\$ 215,000	NCF water heater vessel is original to 1997 construction. LUD has pin-holing/leaks .	Future	29,627,940
57	2) Damage	C) > 1 yr	DOC	IMCC	Main Building Soffit Repair	\$ 290,000	Precast exposed aggregate soffit is crumbling and pieces are dropping onto the ground below. Temporary repairs in 2021 should last two years.	Future	29,917,940
58	2) Damage	C) > 1 yr	DOC	IMCC	Main Building Tuckpointing	\$ 270,000	Approximately 20-25% of the building needs to be tuckpointed and precast is pulling away from the building in two locations. Also includes replacement of sealant around joints, flashing, louvers and windows.	Future	30,187,940
59	2) Damage	C) > 1 yr	DOC	IMCC	North Building Tuckpointing	\$ 530,000	Approximately 20% of the building needs to be tuckpointed. Also includes replacement of sealant around joints, flashing, louvers and windows.	Future	30,717,940
60	2) Damage	C) > 1 yr	DOC	IMCC	Admin Building Tuckpointing	\$ 170,000	Approximately 25% of the building and part of the retaining wall needs to be tuckpointed, with some resetting of bricks and the stone cap.	Future	30,887,940
61	2) Damage	C) > 1 yr	DOC	ASP	IPI Bldgs #18 & #19 Roof Replacement	\$ 500,000	Replace the membrane roofing system on IPI Bldgs #18 & #19. There are concerns about the integrity of this 1991 roof system, 10 year warranty has expired. The roof is approximately 18,000 square feet and is located inside the secure perimeter of the Penitentiary. 1 repair and 2 leak events in 2024.	Future	31,387,940

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62	2) Damage	C) > 1 yr	DPS	P10	Front District Entrance	\$ 75,000	Front District Entrance is rapidly deteriorating exponentially. This corrosion and weakening is in the form of moisture and rust. This leads to frost and freezing issues during the winter months that reduces efficiency. Due to the condition of this entrance door no upgrades can be added such as speaker/camera systems or a controlled processed to control access to visitors such as buzzing in visitors who have been screened. No local contractors have showed interest in this level of project. The door continues to not seal properly and is locked for security but then required to be unlocked for visitors which is problematic due to inconsistent seal. Project 9264.00 will add a cabinet unit heater in 2023 that may address some of these issues.	Future	31,462,940
63	2) Damage	C) > 1 yr	DOC	IMCC	East/West Living Unit Roof Replacement and Soffit Repair	\$ 1,250,000	Upper built-up portions of the roof are the original to 1970 and have had a few leaks. Staff continue to repair as needed, but there are no active leaks. Roof contains asbestos. The lower ballasted roof was replaced in 1998. The precast exposed aggregate soffit is crumbling. Temporary repairs made in 2021 should last two years. Soffit work needs to be done when the roof is replaced or the metal drip edge will need to be redone.	Future	32,712,940
64	2) Damage	C) > 1 yr	DOC	5JD	Ft. DM Bldgs 71/72/73, 75 Tuckpointing and Roof Replacement for and 72/75	\$ 1,313,458	All original materials, if replaced, need to replicate the original look to all exterior. Need to verify budget.	Future	34,026,398
65	2) Damage	C) > 1 yr	DOC	6JD	Hope House Drainage and Retention Wall Repair	\$ 40,000	Exterior wall cracks appear to be due to settling and doors blind up and have to be adjusted occasionally. No interior damage. Need to rework retaining walls and grade of land around building. Currently unknown to what extent foundation is compromised. Budget per Mike Nolan with Horizon Architecture in 2023.	Future	34,066,398
66	2) Damage	C) > 1 yr	DOC	6JD	CR Campus Parking Lot Repaving	\$ 680,000	Resurface parking lot due to major deterioration. Crack sealing & overall sealant applied 2 years ago, reportedly has a sand base with no rock.	Future	34,746,398
67	2) Damage	C) > 1 yr	IDVA	IVC	Administration and Committal Shelter Roof Replacement	\$ 135,000	The original construction asphalt three tab roofs for both administration building and committal shelter are at the end of their life cycle. There have been multiple patches to these roofs.	Future	34,881,398
68	2) Damage	C) > 1 yr	IDB	IDB	Roof Replacement (North Hall)	\$ 390,000	The south roof received a roof overlay recently but the north roof did not. The north roof has a roof terrace on it. The north roof has had leaks that have been repaired (most recently in October 2024) but does not have any current roof leaks. A study was conducted on the north roof in 2023. Additionally, the study found that some of the plywood sheathing has rot which is creating soft spots on the roof. This request is to replace the roof and remove the terrace.	Future	35,271,398
69	2) Damage	C) > 1 yr	DOC	2JD	FDCCC Roof/Skylight Repair	\$ 75,000	Roof/skylight area is showing evidence of leak - needs repair to prevent future building structure damage. Need to verify budget.	Future	35,346,398
70	2) Damage	C) > 1 yr	DOC	CCF	Cell Window Replacement	\$ 2,000,000	During the sealant project for CCF it was discovered that some of the cell windows had rusted out. It is possible the current roof replacement project will address the moisture infiltration that is causing this problem.	Future	37,346,398
71	2) Damage	C) > 1 yr	DAS	CC	IWD 1000 West Wall Tuckpointing and Wall Repair	\$ 65,000	The west wall is in need of tuckpointing, a portion of wall replacement and misc repairs.	Future	37,411,398
72	2) Damage	C) > 1 yr	HHS	CHMHI	Motor Pool Roof Replacement	\$ 75,000	There was a major leak a couple of years ago that was repaired. There have not been excessive leaks since then, but the roof is old. The building is used to store vehicles and there is one office for a mechanical staff member. Need to verify budget.	Future	37,486,398
73	2) Damage	C) > 1 yr	HHS	CHMHI	Voldeng Tuckpointing	\$ 652,300	100% tuckpointing and replacement of 250 brick at the Voldeng building. Partial tuckpointing being funded by building in FY2026, re-evaluate once that project is done. Need to verify budget.	Future	38,138,698

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74	2) Damage	C) > 1 yr	DOC	ASP	LUD-Basement Window Replacement	\$ 210,000	Replace (16) total Basement Windows in Living Unit D. Each approximately 3'9"x 5' rough opening, (3) of which have steel bars to remove and replace. There can be water intrusion if the area drains are plugged.	Future	38,348,698
75	2) Damage	C) > 1 yr	DOC	ASP	Interior Wall Tuckpointing	\$ 675,000	Nearly 100% Tuckpointing required at the interior wall total SF approximately 35,000 SF. Includes North and South Elevations.	Future	39,023,698
76	2) Damage	C) > 1 yr	DOC	ASP	Administration Building Stairs Replacement	\$ 155,000	Replace 18 step concrete and steel exterior stairs on South side of Administration Building	Future	39,178,698
77	2) Damage	C) > 1 yr	DOC	CCF	SouthView Building Tuckpointing	\$ 505,000	This building is used for our armory, training center, etc. Will be used more after the kitchen and laundry are at CCF. There are multiple areas that need to be tuck pointed before bricks start falling out.	Future	39,683,698
78	2) Damage	C) > 1 yr	DOC	CCF	SouthView Building Window Replacement	\$ 1,025,000	This building is used for our armory, training center, etc. Will be used more after the kitchen and laundry are at CCF. The windows are either rotting, won't open or leaking air.	Future	40,708,698
79	2) Damage	C) > 1 yr	DOC	IMCC	Roof Replacement – North Addition Upper Level	\$ 368,500	Reranked lower because upper levels B - I replaced with north addition lower level roof replacement in 2018. Remaining levels J - M are not currently leaking but could use minor flashing repairs that would extend the life of the roofs 3 - 5 years. Project cost is for full replacement. In 2025 there were leaks in the A and G unit and the Annex.	Future	41,077,198
80	2) Damage	C) > 1 yr	HHS	STS	Cottage 5 & 6 Tuckpointing	\$ 225,000	There are a few areas where the mortar has deteriorated and allows water to enter, particularly around windows in the stairwells. Efflorescence is present in the interior. The bottom joint between the masonry and foundation has been caulked shut. The water goes through a freeze thaw cycle which expands cracking.	Future	41,302,198
81	2) Damage	C) > 1 yr	DOC	CCF	Tuckpointing Main Building Phase 2	\$ 1,900,000	2019 Architect review classified these areas as routine repairs that could wait 3 - 5 years.	Future	43,202,198
82	2) Damage	C) > 1 yr	DAS	CB	Centennial Bldg Erosion Repair	\$ 25,000	As part of a 2019 project, a trench drain was installed to move water away from the newly installed walkway to the adjacent raised garden bed behind a retaining wall. Since 2019 erosion in the garden bed behind the retaining wall has worsened. The handicapped ramp walkway where the concrete along each expansion joint is crumbling and holes have formed.	Future	43,227,198
83	2) Damage	C) > 1 yr	DAS	CC	Historical Building Lower Level Collection & Archive Storage Area Repairs	\$ 250,000	These sensitive areas will be augmented to bring the storage environments to within museum standards to minimize both humidity and temperature fluctuations in these areas. Concrete walls, ceilings, and floors will be sealed to mitigate 'dusting' that is currently damaging collections. This does not include the cost to relocate the collections.	Future	43,477,198
84	2) Damage	C) > 1 yr	DAS	CC	Hoover Exterior Foundation Waterproofing	\$ 7,000,000	2018 report recommended solutions including grading improvements on the south side, Level B foundation repairs and waterproofing, south window drainage improvements, storm sewer analysis, south exterior wall waterproofing and west entrance analysis.	Future	50,477,198
85	2) Damage	C) > 1 yr	DAS	CC	Replace Parking Lots 18A	\$ 325,000	2" wide cracks at the joints, full of settlement cracks, some holes and raised surfaces and broken and damaged concrete side walk curbs. Parking repairs should include replacement of lighting. 1/2 of Lot A was replaced in FY19.	Future	50,802,198
86	2) Damage	C) > 1 yr	DAS	CC	Historical Building Granite Joint Sealant Replacement and 3rd West Office Leak Repairs	\$ 790,000	Multiple leaks continue to occur in building and it is difficult to identify sources of water through leak testing. Sealant between granite panels is failing and/or non-existent in some locations. Office on 3W leaks and back of granite panels are visible above ceiling. Could be done in conjunction with the granite replacement.	Future	51,592,198
87	3) ADA	A) Now	HHS	CHMHI	Redesign Handicap Entrances	\$ 100,000	Lifts currently in place (main building and Ginzberg) fail regularly. At least three times in the last year, we've had handicapped people stuck on the lifts. Would prefer a non-mechanical solution. There is an alternate ADA entrance, but it doesn't meet current code (not enough landings).	Future	51,692,198

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88	3) ADA	A) Now	HHS	STS	Replace Elevator in Admin Building	\$ 390,000	End of life. Installed in 1974. Beginning to have entrapments. Having increasing entrapments that require frequent maintenance calls. Maintenance not on duty 24/7 and visitors are required to go to lower level of administration to check in. The elevator requires STS personnel outside the cab to operate it with a key. Frequently, the elevator will stop 12 - 18" before the actual floor when going down, so the door will not open. The STS personnel need to use the key to recall the elevator, at which time it typically comes down to the correct level and opens. Cost estimate is for a similar style in the same location, which may not be feasible. A new elevator in a new location is estimated at \$680,000.	Future	52,082,198
89	3) ADA	A) Now	IDVA	IVH	Terrazzo Repairs	\$ 240,471	There are multiple areas throughout the Dack and Malloy buildings which have cracks and holes which cause a fall risk to IVH Residents. A report is available.	Future	52,322,669
90	3) ADA	A) Now	IDVA	IVH	Sidewalk and Paving Repairs	\$ 180,000	IVH has multiple sidewalk repairs that have to be conducted. There are residents which have a hard time lifting their feet and have sight conditions that prevent them from seeing cracks and height difference on the sidewalks.	Future	52,502,669
91	3) ADA	A) Now	DAS	CC	Correct ADA Issues in Buildings	\$ 500,000	Begin addressing ADA concerns across the Capitol Complex.	Future	53,002,669
92	3) ADA	A) Now	DAS	TMVC	Toolesboro Mounds Visitor Center ADA Entrance Stoop and ADA Parking Space(s)	\$ 187,000	The existing entryway is not ADA compliant and should be modified to allow wheelchair and limited mobility access to the building. Current parking lot is ~250ft from the visitor center entrance. If possible, provide 1-2 ADA spaces immediately adjacent to visitor center. Need to verify budget.	Future	53,189,669
93	3) ADA	A) Now	DAS	MSHS	Montauk Restroom ADA Upgrades	\$ 141,000	The public restrooms at Montauk are housed in an external, non-historic building. They are not ADA accessible and should be renovated to comply with accessibility regulations. Need to verify budget.	Future	53,330,669
94	3) ADA	A) Now	DOC	5JD	Fl. DM Building 65/66 ADA Ramp Installation	\$ 300,000	Currently this building does not have an ADA compliant ramp. Need to verify budget.	Future	53,630,669
95	3) ADA	A) Now	DAS	CB	Centennial Bldg Elevator Replacement	\$ 300,000	This elevator has had several engineering studies and was prioritized under ADA funding. The elevator was recently cited by Workforce Development as being non-compliant and it skips one stop.	Future	53,930,669
96	3) ADA	B) <1 yr	DOC	NCCF	Install an ADA Lift for Education Bldg.	\$ 6,000	The entry way in the education building is two steps and there is not enough room in this area to construct a ramp. A lift is needed to provide ADA access to this building.	Future	53,936,669
97	3) ADA	C) > 1 yr	DOC	NCCF	Replace Non-Standard Walks ADA	\$ 75,000	Sidewalks throughout the facility are too narrow for two people to walk past each other. Most around 38 inches. Sidewalks are broken, deteriorated, crumbling, holding water, and creating trip hazards everywhere. Many places hold 2 plus inches of water due to their settling issues.	Future	54,011,669
98	3) ADA	C) > 1 yr	DOC	ASP	Stair Lift to Chapel	\$ 100,000	Our chapel is located on the upper level, up 20 ft of stairs with no landings. Installing a handicap lift will allow accessibility for physically challenged incarcerated individuals and guests.	Future	54,111,669
99	4) Scheduled	A) Now	DAS	CC	Grimes Interior Roof Drain and Storm Piping Replacement	\$ 620,000	Leaks occur yearly due to piping and drain body failures due to age. Current leak frequency is low but expected to increase due to age; leaks are frequently hard to identify when piping breaks at top of piping. No current active leaks known, but had 5 leaks between 7/1/21 - 11/30/22. Piping and drain repairs 2024. Main roof under warranty until 2038, Penthouse is under warranty until 2036.	Future	54,731,669
100	4) Scheduled	A) Now	HHS	STS	Repair Drain Box on South Side	\$ 110,000	Too small for large amounts of water and overflows. Causes localized erosion. This actually became worse after the decentralization project because the tunnels are no longer acting as storm drains.	Future	54,841,669
101	4) Scheduled	A) Now	DOC	FDCF	Replace Delaminated Glass in Master Control Center	\$ 20,000	High security glass in the control center is delaminating. This glass and the bars on the windows is all that separates control center staff from the main yard. Manufacturer feels that the integrity isn't compromised yet, but may be in a few years.	Future	54,861,669

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102	4) Scheduled	A) Now	IDVA	IVH	Replace Guardhouse Windows	\$ 40,000	Replace deteriorating windows.	Future	64,901,669
103	4) Scheduled	A) Now	DOC	MPCF	Replace Tunnel Tops	\$ 150,000	Tunnel tops are deteriorating. All utilities are located in the tunnels. Tunnel top failure could result in disruption of utilities. This would be an ongoing project as not all tunnels would need to be replaced at the same time. Recent site visit did not find any exposed rebar or significant areas of deterioration.	Future	65,051,669
104	4) Scheduled	A) Now	DOC	FDCF	Replace Rusted out Door Frame in Buildings DE&M	\$ 300,000	Existing steel frame doors were installed using an incompatible grout material that is corrosive to the steel door frames. Rusted frames are being replaced as required. Eventually all the frames will be in a critical state that will require the replacement of 275 door frames for security reasons.	Future	65,351,669
105	4) Scheduled	A) Now	IDVA	IVH	Cast Iron Pipe Replacement	\$ 540,000	Replace horizontal drain lines in basements of Malloy, Dack and Sheeler. Areas are brittle, with frequent breakages.	Future	65,891,669
106	4) Scheduled	A) Now	DOC	FDCF	Replace Taut Wire Sensor Reporting Units	\$ 262,500	Sensor reporting units are aged and beginning to give false alarms several times per week in winter and fail at an unacceptable rate.	Future	66,154,169
107	4) Scheduled	A) Now	HHS	CCUSO	Renovate South 1, S2 & S3 Areas in Main Building. (HVAC Updates)	\$ 519,000	S2 has window air conditioners. Recent site visit found S1 & S3 have units with R22 refrigerant, so they can't be repaired and the current ductwork can't support the pressures needed for R410a refrigerant. Part of a larger capital request.	Future	66,672,169
108	4) Scheduled	A) Now	HHS	IMHI	Stewart Hall Roof Replacement	\$ 100,000	Roof installed in 2001. Rubber is starting to deteriorate and shrink, but no leaks yet. This building is used for staff housing and also serves as a dormitory for our student nursing program.	Future	66,772,169
109	4) Scheduled	A) Now	DOC	IMCC	Admin Bldg East and Link Roof Replacement	\$ 260,000	Replace existing roofing on the admin building. East side is part membrane, part shingles. Shingles are showing deterioration but there are no current leaks. West side re-done 2009 and is okay. 11/2025 Shingles are deteriorating and there are areas where the shingles are missing.	Future	67,032,169
110	4) Scheduled	A) Now	DOC	ASP	Replace Cell Locking System for Living Unit B	\$ 1,000,000	Need an engineering study to design replacement locking system. There are 2 units on each of 5 floors in living unit. Repair parts are no longer available.	Future	68,032,169
111	4) Scheduled	A) Now	DAS	CC	Historical Building HVAC and Controls System Updates	\$ 18,311,630	The current building HVAC system was never designed to provide museum-quality environmental control. Combined with a deficient building envelope, the HVAC system has been working overtime over the last 30 years trying to—but never succeeding to—modulate the building's environment and keep it within museum-required standards for temperature and humidity. Much of the current equipment has not only exceeded its anticipated life, it is obsolete in terms of modern HVAC systems. The proposed new system will bring the building up to current museum standards and practice. Scope will need reviewed if funded by MM to identify any scope not covered by MM. There are (3) projects on the MM list that would be in lieu of this total replacement (DDCs, Chillers/heat pump, boiler).	Future	76,343,799
112	4) Scheduled	A) Now	IDVA	IVH	Whitehill Auditorium Interior Face of Windows	\$ 125,000	Replace interior face of windows on historic building. Glazing is deteriorating.	Future	76,468,799
113	4) Scheduled	A) Now	IDVA	IVH	Whitehill Auditorium Steps	\$ 75,000	Replace 3 sets of deteriorating steps. 2 steps are for emergency egress and one is the primary entrance to the building.	Future	76,543,799
114	4) Scheduled	A) Now	DAS	CC	Grimes Exterior Window and Door Replacement	\$ 3,105,000	Replace original exterior windows, gaskets and doors. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort.	Future	79,648,799

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115	4) Scheduled	A) Now	DAS	CC	Iowa Workforce Development Exterior Window Replacement	\$ 758,856	Replace original single pane windows installed in 1970 of various sizes. Windows are leaking in various locations. Current estimate includes an allowance of \$125,000 to address potential asbestos abatement. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. Worst windows on 3rd floor East were replaced independently in FY18.	Future	80,407,454
116	4) Scheduled	A) Now	DAS	CC	Hoover Exterior Window Replacement	\$ 3,300,000	Replace all exterior windows and gaskets. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. Ranked lower after worst windows and doors were replaced independently in FY18. CCM replacing 30 windows and resealing others in 2024/2025.	Future	83,707,454
117	4) Scheduled	A) Now	DAS	CC	Jessie Parker HVAC Renovations	\$ 10,300,000	Install a new AHU hooked to the Capitol Complex chilled water loop, VAV boxes, duct work, dampers, direct digital controls and associated work required to renovate the HVAC System. Actual scope and costs to be determined by the engineering study and design. Replaced VAV box dampers and South building ductwork in 2019. Replaced rooftop units in FY2022. We have not replaced VAV, only dampers, or main duct lines, only branches.	Future	94,007,454
118	4) Scheduled	A) Now	DAS	CC	IWD 1000 E. Grand HVAC Renovations	\$ 9,211,844	Replace AHU, coils, fans, VAV, duct work, and direct digital controls. All existing equipment is past its life expectancy. The equipment in this building is the original dual duct AHU, with chilled water and hot water coils, dampers and louvers that were installed when the building was built. The asbestos needs to be abated just to work on or replace this equipment. Some of the DDC controls and VAV boxes have been replaced; re-evaluate budget for potential relocation, dependent on phasing of project. Actual scope and costs to be determined by the engineering study and design. CCM replaced far west chiller drip pan.	Future	103,219,298
119	4) Scheduled	A) Now	DAS	CC	Grimes Building HVAC Updates	\$ 10,000,000	Complete renovation of the HVAC systems in the Grimes with direct digital controls to be connected to the building automation system. Equipment is original to the building (1969) and is well beyond the 25 year expected life. Replacement will increase energy efficiency and improve occupant comfort. Actual scope and costs to be determined by the engineering study and design. Lack of zones makes this building difficult to control; current system on floors is integrated into light fixtures that are in need of replacement. This is to include design and inclusion of conditioning of stairwells.	Future	113,219,298
120	4) Scheduled	A) Now	DAS	CC	Replace Central Energy Plant, Deaerator Tank	\$ 501,471	Partial repairs to system made in FY 21 including piping repairs and sensor replacement. CCM funding DA surge tank. Demo FY2024/ Construction FY2025.	Future	113,720,769
121	4) Scheduled	A) Now	HHS	CCUSO	South 6 Patient Ward Flooring	\$ 100,000	Chipped and worn flooring. Cracking along the edges.	Future	113,820,769
122	4) Scheduled	A) Now	HHS	CCUSO	South 2 and South 3 Ward Flooring	\$ 200,000	Flooring is chipped and wearing in places. Trip hazards are present. The med clinic where ill and injured patients are seen is located on South 2.	Future	114,020,769
123	4) Scheduled	A) Now	DOC	FDCF	Perimeter Fence mow skirt replacement	\$ 500,000	The concrete below the fence is cracked in multiple spots causing heaving, etc., which is causing the fence to move. Some fence fasteners are being pulled/broken as the concrete moves and breaks.	Future	114,520,769
124	4) Scheduled	A) Now	DOC	FDCF	Parking Lot Resurfacing	\$ 300,000	Resurface and repair existing parking lot. Annual crack filling and patching have occurred over the last several years and have extended the lot's life, however recent contractors have advised that resurfacing should be done to prevent having to completely replace. Approximately 100,000 sf. Need to confirm budget.	Future	114,820,769

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125	4) Scheduled	A) Now	IDVA	IVH	Sheeler Clinical Building AHU Replacement	\$ 550,000	The air handler which serves the IVH clinic is past the end of its life cycle. Multiple repairs have been completed, but it is to the point of replacement. Design included as an alternate with Sheeler roof replacement project in 2022.	Future	116,370,769
126	4) Scheduled	A) Now	DOC	IMCC	Interlock doors to enter facility (6 doors)	\$ 730,000	Facility entrance access is gained through interlock security doors. These doors are automatically operated numerous times each day. Repeated maintenance is being performed on these because of usage and age. M102, M103, M105, M110, L12 and L13 need to be updated as parts continually wear out and increased maintenance is being performed. Budget needs to be confirmed. 11/2025 Doors have 5,000 - 6,000 cycles/day. Most parts are easily available except the rollers had to be custom milled the last time they were replaced.	Future	116,100,769
127	4) Scheduled	A) Now	DOC	ICIW	Unit 6B Chiller Replacement	\$ 150,000	60 ton chiller was installed in 1999. Unit constantly needs to be maintained and reset every couple of days. Trips out due to age of components. Replacement parts difficult to find to keep the system running. Unit 6B was typically unoccupied except for swing space (was used for COVID). Unit is now occupied.	Future	116,250,769
128	4) Scheduled	A) Now	DOC	FDCF	Unit B Domestic Water Heater Replacement	\$ 150,000	Units have a steel domestic water tank with integrated heat exchanger (shell and tube heat exchanger), these tanks have been cleaned and re lined once, the heat bundle bells are corroding away and difficult to seal after cleaning. The threaded pipe nipples welded to the tank are getting to the point of inevitable failure. These tanks are 20 years old and preventive maintenance is no longer going to keep these tanks operational. Without these tanks in operation the living units have no hot water, a major leak would cause serious disruption to our operations. recommend replacing with a plate heat exchanger and smaller poly tank prior to failure.	Future	116,400,769
129	4) Scheduled	A) Now	DOC	FDCF	Unit D Domestic Water Heater Replacement	\$ 150,000	Units have a steel domestic water tank with integrated heat exchanger (shell and tube heat exchanger), these tanks have been cleaned and re lined once, the heat bundle bells are corroding away and difficult to seal after cleaning. The threaded pipe nipples welded to the tank are getting to the point of inevitable failure. These tanks are 20 years old and preventive maintenance is no longer going to keep these tanks operational. Without these tanks in operation the living units have no hot water, a major leak would cause serious disruption to our operations. recommend replacing with a plate heat exchanger and smaller poly tank prior to failure. Need to verify budget.	Future	116,550,769
130	4) Scheduled	A) Now	DOC	FDCF	Unit E Domestic Water Heater Replacement	\$ 150,000	Units have a steel domestic water tank with integrated heat exchanger (shell and tube heat exchanger), these tanks have been cleaned and re lined once, the heat bundle bells are corroding away and difficult to seal after cleaning. The threaded pipe nipples welded to the tank are getting to the point of inevitable failure. These tanks are 20 years old and preventive maintenance is no longer going to keep these tanks operational. Without these tanks in operation the living units have no hot water, a major leak would cause serious disruption to our operations. recommend replacing with a plate heat exchanger and smaller poly tank prior to failure. Need to verify budget.	Future	116,700,769
131	4) Scheduled	A) Now	DOC	FDCF	Unit H Domestic Water Heater Tank Replacement	\$ 50,000	H unit domestic water tank is fed by a plate heat exchanger, however the tank is 20 years old and the fittings are showing the inevitable failure potential due to corrosion, recommend replacing with a smaller poly tank prior to failure. Need to verify budget.	Future	116,750,769

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132	4) Scheduled	A) Now	DOC	IMCC	Security Camera Replacement	\$ 300,000	Phase I was completed in fall of 2015 which involved installing head end equipment by Avigilon manufacturer. Cameras continue to fail throughout the facility and are becoming obsolete with the models we currently have. Trying to continue to complete upgrade from analog to digital equipment. Safety issue for Staff and Incarcerated individuals alike. 11/2025 The head end system and recorders were replaced again.	Future	117,050,769
133	4) Scheduled	A) Now	DOC	IMCC	Deaerator Tank Replacement	\$ 200,000	Our facility has no redundancy in the event our Deaerator fails. The tank was installed in 2005 and is inspected by the State every other year. It is showing signs of rusting fittings where piping is welded to the tank. Once again we should add two new tanks when replaced to have redundant back up. Budget needs to be verified.	Future	117,250,769
134	4) Scheduled	A) Now	DOC	IMCC	Air Handler Coil Replacement Carpenter shop	\$ 62,500	This unit was new in 2005. Each winter we have experience the exchanger coils freezing up. This has lead to very rapid deterioration and longevity of unit. It maintain heating and cooling for our main powerhouse and pharmacy building. Recommend coil replacement. Facility has added a stand alone condensate tank which seems to have remedied the freeze issue. The tube walls are getting so thin some can't be repaired and have had to be permanently shutoff.	Future	117,313,269
135	4) Scheduled	A) Now	DOC	FDCF	4-120' High Mast Lighting systems	\$ 225,000	High mast light fixture failure. The 120ft high mast fixture located South of unit Floyd while doing routine maintenance had a failure of a hoist cable along with broken pulleys. The light was hanging out of level and not properly latched in position. The fixture at present is lowered to a safer position but now supported solely by two hoist cables. The high mast fixture South of Grove unit winch cable has broken and been repaired twice, the cable is now too short to properly lower the lighting assembly for service. The power cables in several poles are cracking exposing at times live conductors. Due to the strain observed on the plastic pulleys, the age of the hoist cables and known fraying/ braking, and worn latching components we feel for safety these essential items should be replaced prior to catastrophic failure. Attempts to find replacement parts have proven difficult if not impossible as the manufacturer is now out of business. Latching mechanisms will be repaired in shop, lights will be hoisted back to top of pole and secured. Lowering fixture for service will no longer be possible. All service will need to be conducted from a man basket and crane. pricing is \$225/ hr with a 2 hr min. plus man basket rental. Initial quotes from manufactures indicate no retrofit of lifting mechanism or fixture ring are available, meaning a total replacement of pole and possibly footing would be necessary.	Future	117,538,269
136	4) Scheduled	A) Now	HHS	WRC	Linden Court Bay Area Windows	\$ 120,000	84 windows, removal and replacement. No widespread moisture infiltration. Need to verify budget.	Future	117,658,269
137	4) Scheduled	A) Now	DOC	CCF	Water Tower Repairs	\$ 79,800	Refinish exterior of the 400,000 Gallon water sphere recommended by Preferred Tank and the DNR. No citations.	Future	117,738,069
138	4) Scheduled	A) Now	DOC	CCF	Water Tower Repairs	\$ 200,365	Repairs to 400,000 Gallon water sphere recommended by Preferred Tank and the DNR. No citations.	Future	117,938,434
139	4) Scheduled	A) Now	DAS	CC	Lucas Storm Sewer Replacement	\$ 165,000	Replace storm sewer from east side of tunnel to the manhole in the east side of E. 13th. The pipe is original to the building construction in 1950. Discovered parts of the pipe between the building and the tunnel had collapsed, so that section was replaced/lined in 2021. The remainder of the pipe looked to be in fair condition.	Future	118,103,434

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140	4) Scheduled	A) Now	DOC	NCF	NCF Boilers (3)	\$ 1,869,420	Equipment and piping infrastructure beyond end of life as it was installed in 1997. Plan to replace existing boiler front control panel (see above) to extend the life of the existing boilers, which continue to pass annual inspection, and save Iowa tax payer dollars.	Future	119,972,854
141	4) Scheduled	A) Now	DOC	IMCC	Chiller #1 Replacement	\$ 1,010,000	Replace 600 ton Trane chiller, originally installed in 2005. The chiller uses HCFC-123 refrigerant, which is no longer manufactured but should still be available. 2021 quote just to overhaul the chiller was more than \$125,000.	Future	120,982,854
142	4) Scheduled	A) Now	DOC	IMCC	Chiller #2 Replacement	\$ 1,010,000	Replace 600 ton Trane chiller, originally installed in 2005. The chiller uses HCFC-123 refrigerant, which is no longer manufactured but should still be available.	Future	121,992,854
143	4) Scheduled	A) Now	DAS	MSHS	Montauk Driveway/Parking Area Repairs	\$ 225,000	The driveway and parking area and a mix of crushed stone, macadam, and paved surfaces. They are in various states of disrepair, with ruts and potholes. No life safety issues are present, although current conditions do not present a good appearance to visitors and continued deterioration could damage vehicles. Need to verify budget.	Future	122,217,854
144	4) Scheduled	A) Now	DAS	CC	Grimes Electrical Improvements	\$ 690,000	Replace electrical distribution panels, motor control centers, electrical panels, and transformers. In 2021, there were two power outages that were traced to small issues with some panels. Added grounding and made other fixes to try to address it, but no guarantee that has fully fixed the problem. Equipment is original to the 1966 construction of the building.	Future	122,907,854
145	4) Scheduled	A) Now	DAS	CC	Capitol Plumbing Evaluation	\$ 40,000	Evaluation of the all plumbing lines throughout the Capitol Building. All known cracked pipe has been replaced, but occasional smells persist. No current odor complaints.	Future	122,947,854
146	4) Scheduled	A) Now	DOC	FDCF	Unit A Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit A have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	123,047,854
147	4) Scheduled	A) Now	DOC	FDCF	Unit B Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit B have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	123,147,854
148	4) Scheduled	A) Now	DOC	FDCF	Unit C Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit C have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	123,247,854
149	4) Scheduled	A) Now	DOC	FDCF	Unit F Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit F have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	123,347,854
150	4) Scheduled	A) Now	DOC	FDCF	Unit G Pre-Cast Sealant Replacement	\$ 100,000	The pre cast joints on Unit G have degraded and now allow moisture to infiltrate the precast wall panels. Window and door sealants are shrinking and compromise the tightness of the building envelope. This is showing up in lower ceilings and along floors where exposed. Air flow through sealed cell windows have been reported.	Future	123,447,854
151	4) Scheduled	A) Now	DOC	ISP	Door System Upgrade	\$ 500,000	Current system is reaching end of life and will no longer be supported with software upgrades.	Future	123,947,854

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Row #	Priority	Immediacy	Agency	Facility	Project Request Title	Funding Request	Comments	Funding Notes	Running Total
152	4) Scheduled	A) Now	DOC	FDCF	Chiller Replacement 1	\$ 685,000	Facility chillers were installed in 1998, some parts are no longer available and require expensive retrofits if they fail. These chillers require substantial annual cost to maintain due to age and leaks. A recent bill for refrigerant and start up was approximately \$10,000. This type of chiller has an expected life of 20-25 years depending on maintenance and operations. As we near the end of expected life we would like to proactively replace one and use parts to help maintain the other two. Replacement of one would also benefit efficiency as newer chillers can operate at much lower tower temps and have much lower turn down.	Future	124,632,864
153	4) Scheduled	A) Now	DOC	FDCF	Chiller Replacement 2	\$ 685,000	Facility chillers were installed in 1998, some parts are no longer available and require expensive retrofits if they fail. These chillers require substantial annual cost to maintain due to age and leaks. A recent bill for refrigerant and start up was approximately \$10,000. This type of chiller has an expected life of 20-25 years depending on maintenance and operations. As we near the end of expected life we would like to proactively replace one and use parts to help maintain the other two. Replacement of one would also benefit efficiency as newer chillers can operate at much lower tower temps and have much lower turn down.	Future	125,317,864
154	4) Scheduled	A) Now	DOC	FDCF	Chiller Replacement 3	\$ 685,000	Facility chillers were installed in 1998, some parts are no longer available and require expensive retrofits if they fail. These chillers require substantial annual cost to maintain due to age and leaks. A recent bill for refrigerant and start up was approximately \$10,000. This type of chiller has an expected life of 20-25 years depending on maintenance and operations. As we near the end of expected life we would like to proactively replace one and use parts to help maintain the other two. Replacement of one would also benefit efficiency as newer chillers can operate at much lower tower temps and have much lower turn down.	Future	126,002,864
155	4) Scheduled	A) Now	DOC	NCF	CRC HVAC AAON unit replacements	\$ 410,589	Existing HVAC AAON circuits are past end of life as they were installed in 1995. HVAC failures and errors occur frequently and have to be manually reset w/o guarantee they will reset properly and run. Boyd Jones estimated in 2022.	Future	126,413,423
156	4) Scheduled	A) Now	DOC	IMCC	SNU Precast Sealant Replacement	\$ 405,000	A 2022 evaluation by SystemWorks found no evidence of active water infiltration but recommended replacement of all sealant joints within the next 5 years. The sealant is weathered and will continue to deteriorate. The vast majority of sealant is likely to be beyond its useful life and may require select intervention prior to the end of this timeframe.	Future	126,818,423
157	4) Scheduled	A) Now	DOC	IMCC	SNU Precast Waterproofing	\$ 415,000	A 2022 evaluation by SystemWorks found no evidence of active water infiltration but recommended cleaning and removing all efflorescence from the precast panels before resealing with a penetrating waterproofing (e.g., silane). The panels most affected by the cracking and staining are those indicated as "Heavy Sandblast" finish on the Building Elevations sheet (A7.00-D) of the 2004 construction documents.	Future	127,233,423
158	4) Scheduled	A) Now	DOC	IMCC	North Building Window Replacement	\$ 1,400,000	Replace 240 8"x30" single pane windows original to the 1987 construction. Frames are rusting and need to be cleaned and painted at least once a year. 11/2025 The panes regularly frost over and melt inside, occupants are issued multiple blankets due to the cold.	Future	128,633,423
159	4) Scheduled	A) Now	DPS	P02	Cooling Tower Replacement	\$ 200,000	Cooling tower was leaking which doubled water bill. Pump replacement was authorized. Need to verify budget.	Future	128,833,423

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160	4)	Scheduled	A) Now	DOC	ASP	Vehicle Entrance Gates	\$ 317,000	Replace 2 gates in vehicle entry port with reinforced gates with quick operating speeds to accommodate emergency closures. The Vehicle Entrance area is the most vulnerable area of institution in terms of potential security breaches. Facility would prefer to replace with larger section to accommodate semis. 11/2022 Facility has to work on the operator and opener for both gates frequently, but they have been able to be repaired.	Future	129,150,423
161	4)	Scheduled	A) Now	DOC	IMCC	East-West Building Tuckpointing	\$ 145,000	Approximately 10% of the building needs to be tuckpointed. Also includes replacement of sealant around joints, flashing, louvers and windows, as well as pre-cast repairs.	Future	129,295,423
162	4)	Scheduled	A) Now	DOC	IMCC	R/S Building Tuckpointing	\$ 110,000	Approximately 5% tuckpointing needed on the west side only. Also includes replacement of expansion joint and window sealant.	Future	129,405,423
163	4)	Scheduled	A) Now	DAS	CC	Historical Building Phase 2 Roof Drain and Storm Pipe Repairs	\$ 1,000,000	Address storm drains not covered by Phase 1. These lines were not the same size as those identified as having a manufacturer defect, which were replaced in Phase 1. Budget needs to be verified.	Future	130,405,423
164	4)	Scheduled	A) Now	HHS	CHMHI	Backup Boiler Replacement	\$ 1,000,000	Boiler #4 (backup), a 60-year-old piece of equipment, failed during a 12/22 cold snap and is beyond repair. Needs to be replaced for curtailment and in the case our regular boiler went down. This is a life/safety issue. Will also need to demo existing Boiler #4 and likely Boiler #3 to make room for an install. Need to verify budget.	Future	131,405,423
165	4)	Scheduled	A) Now	DOC	ASP	Freezer Replacement	\$ 125,000	The current freezer located at the barn storage building behind the institution is in poor shape. There are gaps between the freezer walls and the cement allowing rodents and outside air to infiltrate.	Future	131,530,423
166	4)	Scheduled	A) Now	DOC	1JD	DRF Window Replacement	\$ 105,000	Windows are original and beginning to fail. Many of these windows are resident rooms and need to be correctly operating at all times. Need to verify budget.	Future	131,635,423
167	4)	Scheduled	A) Now	DOC	1JD	WRCF Water Line Replacement	\$ 160,000	Copper water lines have had multiple leaks. These leaks cause additional damage depending on location. Piping has become very thin and there is no predicting what will fail next. It's only a matter of time till some critical system, or equipment is damaged. Need to verify budget.	Future	131,735,423
168	4)	Scheduled	A) Now	DOC	2JD	BCRC Window Replacement	\$ 25,000	Windows are original to the building (1992 construction) and not functioning - window sills are rotting and falling. At least 8 of these windows need to be replaced to be safe, secure, weather tight and correctly operating. Need to verify budget.	Future	131,760,423
169	4)	Scheduled	A) Now	DOC	5JD	Fl. DM Bldg 68/69/70 Fire Sprinkler Pump Replacement	\$ 12,364	Pump gets serviced every year. Need to verify budget.	Future	131,772,787
170	4)	Scheduled	A) Now	DOC	5JD	Fl. DM Roadways and Parking Replacement	\$ 217,296	Several potholes in roadways and parking, city to fix roads with new development coming in/ Thayer Road replacement. Need to verify budget.	Future	131,990,083
171	4)	Scheduled	A) Now	DOC	5JD	Fl. DM Bldg 65/66 Window Replacement	\$ 90,000	Needs updated, not energy efficient. Need to verify budget.	Future	132,080,083
172	4)	Scheduled	A) Now	DOC	6JD	Stratton 5 Furnace/AC Unit Replacement	\$ 50,000	Equipment is at end of life and mechanical repairs no longer make economic sense. Greater than 15 years old. Need to verify budget.	Future	132,130,083
173	4)	Scheduled	A) Now	DOC	6JD	Hope House Walk-in Cooler Condenser and Evaporator Replacement	\$ 15,000	Multiple recent repairs, nearing end of life. Original to the building, needs replaced before total failure. Need to verify budget.	Future	132,145,083

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174	4) Scheduled	A) Now	DOC	7JD	RCF Window and Siding Replacement	\$ 330,989	The old metal siding and single pane windows need removed and replaced at the same time. It was looked into the replace the windows but that did not correct the vapor barrier/moisture leaking issues between the windows and siding. It was determined to complete the windows and siding projects at the same time.	Future	132,476,072
175	4) Scheduled	A) Now	DOC	7JD	RCF HVAC System Upgrade	\$ 100,000	Replace old A/C units (8) with new high efficiency units. Current units are 25-35 years old. Need to verify budget.	Future	132,576,072
176	4) Scheduled	A) Now	HHS	WRC	Administration Building Window Replacement	\$ 2,330,000	The majority of the building 293 windows are inoperable and leaking. All are expected to have lead paint and asbestos that will require abatement. Many of the framed window openings will also need replaced.	Future	134,906,072
177	4) Scheduled	A) Now	DAS	CC	West Terrace stair reset	\$ 804,888	The sub-structure of the stairs in the West Capitol Terrace are crumbling and have fallen in in the past. Given the current design of stacked red brick pedestals, I am providing a budget with a CIP substrate to ensure long-term safety.	Future	135,710,960
178	4) Scheduled	A) Now	DAS	CC	Tunnel Ventilation Shaft Replacements	\$ 1,500,000	Shive-Hattery 2023 evaluation of the tunnel ventilation system determined that the passive ventilation structures were past their useful lifetime and the majority had documented deficiencies, but no structural concerns. Due to the age and condition of the ventilation structures, full replacement was recommended instead of repair. Shive-Hattery recommended upgrading the ventilation system to meet current codes rather than replacing on a one-for-one basis, but there is no code requirement to proactively upgrade the system. In 2024, five vents were capped and one was repaired and raised	Future	137,210,960
179	4) Scheduled	A) Now	DAS	CC	Tunnel Drainage Study	\$ 100,000	Shive-Hattery 2023 evaluation of the tunnel ventilation system discovered that some of the vents appear to connect into a drainage system, which may allow water to back up into the tunnel in at least one area during high flow events due to an apparent blockage. Further investigation is needed after the 2024 tunnel waterproofing improvements are completed.	Future	137,310,960
180	4) Scheduled	A) Now	HHS	WRC	Westwood Elevator Replacement	\$ 460,000	A 2024 elevator review recommended replacement due to the elevator being beyond the expected lifetime (controls were last updated in 1973) and has issues with obsolescence and reliability. This elevator does not have any fire alarm recall installed.	Future	137,770,960
181	4) Scheduled	A) Now	HHS	WRC	Birches Tuckpointing	\$ 680,000	Was originally funded in 2022, but the initial design review found the issues weren't severe and there was not enough funding to complete the project.	Future	138,450,960
182	4) Scheduled	A) Now	HHS	WRC	Administration Building Masonry Repair	\$ 390,000	Was originally funded in 2022, but the initial design review found the issues weren't severe and there was not enough funding to complete the project.	Future	138,840,960
183	4) Scheduled	A) Now	HHS	STS	Basketball Court Resurfacing	\$ 80,000	Asphalt is deteriorating and needs resealed/resurfaced.	Future	138,920,960
184	4) Scheduled	A) Now	DOC	IMCC	R/S Building AHU Control Replacement	\$ 380,000	The pneumatic controls for the 2 AHUs in this building are failing and the building is unable to be fully heated properly. This building has approximately 100 occupants. The AHUs are not monitored by the building automation system so the only alert if there is a problem is staff complaints. Staff has to manually balance the outlets to respond to complaints, which typically takes more than one service call. This request would upgrade to digital controls that would be monitored by the existing BAS. In 2024, Siemens provided a budget estimate of \$152,000 per unit. Budget needs to be verified.	Future	139,300,960

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185	4) Scheduled	A) Now	DOC	IMCC	North Building AHU Control Replacement	\$ 1,710,000	The pneumatic controls for the 9 AHUs in this building are failing and the building is unable to be fully heated properly. This building has approximately 400 occupants. The AHUs are not monitored by the building automation system so the only alert if there is a problem is staff complaints. Staff has to manually balance the outlets to respond to complaints, which typically takes more than one service call. This request would upgrade to digital controls that would be monitored by the existing BAS, and may need to have supplemental heat added to the Gym. In 2024, Siemens provided a budget estimate of \$152,000 per unit. Budget needs to be verified.	Future	141,010,960
186	4) Scheduled	A) Now	DOC	IMCC	East/West Building AHU Control Replacement	\$ 380,000	The pneumatic controls for the 2 AHUs in this building are failing and the building is unable to be fully heated properly. This building has approximately 50 occupants. The AHUs are not monitored by the building automation system so the only alert if there is a problem is staff complaints. Staff has to manually balance the outlets to respond to complaints, which typically takes more than one service call. This request would upgrade to digital controls that would be monitored by the existing BAS. In 2024, Siemens provided a budget estimate of \$152,000 per unit. Budget needs to be verified.	Future	141,390,960
187	4) Scheduled	A) Now	DOC	MPCF	MHI Elevator Replacement	\$ 935,000	Similar to recent work on the MLO Elevator. Car is past life expectancy. Controller is in need of repair. Does not have phase one fire recall. The elevator requires frequent repair.	Future	142,325,960
188	4) Scheduled	A) Now	DOC	FDCF	Kitchen Air Make up Unit Replacement	\$ 40,000	The current Air make up unit for the South hoods will not work, previous attempts to adjust and repair the burner assembly failed. The North unit was replaced in 2022. Need to verify budget.	Future	142,365,960
189	4) Scheduled	A) Now	IDOE	ISD	Powerhouse DA Tank Replacement	\$ 250,000	Installed in 2001. The inside of the DA tank lining is deteriorating. Facility has three boilers and only one DA tank to all boilers. Repairs have been made for multiple years; it is not currently leaking. 5/31/2024 report recommends cleaning, evaluation of water treatment program, and additional testing/examination of vessel. Need to verify budget.	Future	142,615,960
190	4) Scheduled	A) Now	HHS	CHMHI	Generator Replacement	\$ 800,000	Current Generator is 32 year old. New on board generator controls and PLC will be completed in 2025. Need to verify budget.	Future	143,415,960
191	4) Scheduled	A) Now	DOC	7JD	WRC Rooftop HVAC Replacement	\$ 470,000	3 units are original to 2009/2010 building construction, 4 rooftop units, 1 alleyway unit. RTU1 is 35 ton, RTU3 and 4 are 40 ton, RTU5 is 40 ton. Replacement costs from Johnson Controls. Have made increasing repairs and replacement components over the last 5 years. RTU2 was replaced separately in 2025.	Future	143,885,960
192	4) Scheduled	A) Now	DOC	NCF	NCF Dietary Grease Pit Overhaul	\$ 200,000	NCF grease pit past end of life, ongoing plumbing issues, grease pits have deteriorated to the point where we have leakage and rusted out baffles and metal structure. Need to move to outside solution as done for FDCF.	Future	144,085,960
193	4) Scheduled	A) Now	DOC	FDCF	Warehouse East Freezer Floor Repair	\$ 113,300	East freezer floor shows early signs of heaving, with approximately a 1-inch rise over an 8-foot span (about a 1% grade). While less severe than the West unit, this unevenness suggests developing frost action or subgrade movement that could worsen if underlying moisture or insulation issues persist. Monitoring and preventive investigation are justified to identify the cause early, protect the slab from further displacement, and maintain a safe, stable, and efficient operating surface. Need to verify budget.	Future	144,199,260
194	4) Scheduled	A) Now	IDVA	IVH	Primary Generator Replacements	\$ 9,061,500	The primary generators for the Iowa Veterans Home are well over 25 years old and due for replacement. Preventative maintenance is done regularly, but system components have been failing often. CMS code requirement NFPA 99 and NFPA 70 are to have an alternate source of electrical power by the generators and to be in standby and ready to run within 15 seconds of the loss of power.	Future	153,260,760

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195	4) Scheduled	A) Now	DOC	CCF	MHI Building Freezers and Coolers Replacement	\$ 1,265,000	Built in freezers in old laundry space. Request is to upgrade freezers and coolers as ours are outdated, inefficient and ccf stores the majority of the food outside the facility.	Future	154,525,760
196	4) Scheduled	A) Now	DOC	FDCF	Dietary Freezer floor	\$ 90,000	The Dietary freezer floor, finished with tile, shows evidence of heaving with a 1-2 inch rise over an 8-foot span (approximately 1-2% grade). Cracked tiles and widening gaps along the perimeter walls indicate upward slab movement consistent with frost heave or subgrade expansion beneath the insulated floor system. These conditions compromise the integrity of the tile surface, create sanitation concerns, and present a potential trip hazard. Investigation and repair are warranted to restore a level, sealed, and hygienic floor surface and to prevent further structural and operational deterioration. Need to verify budget.	Future	154,615,760
197	4) Scheduled	A) Now	DOC	CCF	Water Heater Replacement	\$ 835,000	Replace the 3 water heaters at CCF with high efficacy ones and ones that can handle our water better. We are currently replacing coils in our current ones all the time. Water heaters are almost unrepairable and continue to be an issue every three years.	Future	155,450,760
198	4) Scheduled	A) Now	HHS	WRC	Medical Center Window Replacement	\$ 655,000	The South, East and West windows are falling apart and for the most part inoperable. The current fix is boarding over the failed windows as deterioration has made the repairs impossible.	Future	156,105,760
199	4) Scheduled	A) Now	HHS	WRC	Myers Hall Window Replacement	\$ 720,000	The windows are original and no longer operate correctly. Interior storm windows installed 20 years ago to fix the issue are falling as well.	Future	156,825,760
200	4) Scheduled	A) Now	HHS	WRC	107 Franklin Cottage Siding Replacement	\$ 195,000	Siding both 101 Franklin and 200 Franklin this summer prompted inspections of all other vinyl sided houses. The five remaining occupied houses had much hidden damage, and failure to address the issues in the near future will render the house uninhabitable.	Future	157,020,760
201	4) Scheduled	A) Now	HHS	WRC	104 Franklin Cottage Siding Replacement	\$ 185,000	Siding both 101 Franklin and 200 Franklin this summer prompted inspections of all other vinyl sided houses. The five remaining occupied houses had much hidden damage, and failure to address the issues in the near future will render the house uninhabitable.	Future	157,215,760
202	4) Scheduled	A) Now	HHS	WRC	304 Pine Cottage Siding Replacement	\$ 185,000	Siding both 101 Franklin and 200 Franklin this summer prompted inspections of all other vinyl sided houses. The five remaining occupied houses had much hidden damage, and failure to address the issues in the near future will render the house uninhabitable.	Future	157,400,760
203	4) Scheduled	A) Now	HHS	WRC	103 Cedar Cottage Siding Replacement	\$ 185,000	Siding both 101 Franklin and 200 Franklin this summer prompted inspections of all other vinyl sided houses. The five remaining occupied houses had much hidden damage, and failure to address the issues in the near future will render the house uninhabitable.	Future	157,585,760
204	4) Scheduled	A) Now	HHS	WRC	108 Franklin Cottage Siding Replacement	\$ 185,000	Siding both 101 Franklin and 200 Franklin this summer prompted inspections of all other vinyl sided houses. The five remaining occupied houses had much hidden damage, and failure to address the issues in the near future will render the house uninhabitable.	Future	157,770,760
205	4) Scheduled	A) Now	DOC	FDCF	Unit A Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	157,870,760
206	4) Scheduled	A) Now	DOC	FDCF	Unit B Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	157,970,760

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207	4) Scheduled	A) Now	DOC	FDCF	Unit C Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,070,760
208	4) Scheduled	A) Now	DOC	FDCF	Unit D Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,170,760
209	4) Scheduled	A) Now	DOC	FDCF	Unit E Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,270,760
210	4) Scheduled	A) Now	DOC	FDCF	Unit M Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,370,760
211	4) Scheduled	A) Now	DOC	FDCF	Unit F Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,470,760
212	4) Scheduled	A) Now	DOC	FDCF	Unit G Re-heat Coil Replacement	\$ 100,000	The re-heat coils post AHU are partially plugged, attempts to clean these by chemical means have not been successful. In many cases the coils appear to be about 30% open resulting in difficulty to properly condition the spaces served. Need to verify budget.	Future	168,570,760
213	4) Scheduled	B) <1 yr	HHS	STS	Replace Chiller at School	\$ 400,000	Installed in 2001 when school was built. Budget based on 2023 cost estimate for a 130 ton chiller.	Future	168,970,760
214	4) Scheduled	B) <1 yr	DAS	CC	Hoover Sanitary Sewer Line Replacements	\$ 3,570,000	Sanitary Sewer lines are in need of replacement due to age. Multiple repairs of piping had to be undertaken between 2019-2022 due to cracked piping. Smells throughout the Hoover building continue to be an annual issue at the turn of the season. Facility has attempted smoke testing of building to identify issues and repairs but smells continue to be an issue. Does not include replacing all existing plumbing fixtures (fixture replacement would add approximately \$530,000 to the total project cost). Replaced sanitary pipes on B level summer 2024.	Future	162,540,760
215	4) Scheduled	B) <1 yr	DOC	ICIW	Unit 6A Chiller Replacement	\$ 125,000	25 ton air-cooled chiller was installed in 1991. Repairs are becoming more frequent. Unit 6A is typically unoccupied except for swing space. Need to verify budget.	Future	162,665,760
216	4) Scheduled	B) <1 yr	DOC	2JD	BCRC Exhaust Fan for Kitchen hood	\$ 40,000	Roof unit original to building. Have replaced parts but need to replace entire unit. Need to verify budget.	Future	162,705,760
217	4) Scheduled	B) <1 yr	DOC	2JD	Ames Window Replacement	\$ 36,000	Due to age of building/windows and some window/sill damage, we are looking to replace all windows in the Ames building. Need to verify budget.	Future	162,741,760
218	4) Scheduled	C) > 1 yr	DOC	MPCF	Hot Water Tank Replacement	\$ 335,000	Hot water tank serves all hot water needs for entire campus except for Building 20. This tank is damaged and needs to be replaced. If this is not replaced, we stand a chance of not having hot water for an extended time period. Have had to replace tube bundles several times, not lasting their expected lifetime. Inner lining may be going bad.	Future	163,076,760

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219	4) Scheduled	C) > 1 yr	DOC	FDCF	2K Amp Breaker Replacements	\$ 300,000	Over the past several years, FDCF has had failures of an obsolete 2K amp breaker. The manufacturer recommends updating these breakers with a newer style that would require modifying the bus work in the panels. FDCF is currently relying on re manufactured breakers to maintain the electrical integrity of the facility. Need to verify budget.	Future	163,376,760
220	4) Scheduled	C) > 1 yr	DAS	CC	Replace Jessie Parker Building Elevators 1,3,4 & 5	\$ 2,000,000	All elevator equipment is original. The Jessie Parker building had 51 service calls for not being in operation and 1 service call for people being entrapped per Kone FY2018 report. 1 elevator was replaced in FY2019. 2 elevators (units 120 and 2502) to be replaced via FY25 appropriation.	Future	165,376,760
221	4) Scheduled	C) > 1 yr	DAS	CC	Replace Central Energy Plant Cooling Tower #2, Replace Fill on Cooling Tower #4, Enlarge Condenser Water Pit	\$ 827,131	Cooling tower #2 has exceeded its life expectancy and could become unusable if anything major happens. Condenser water holding pit needs to be enlarged to run all 4 cooling towers at the same time. Filter media and spray lining done spring 2024.	Future	166,203,891
222	4) Scheduled	C) > 1 yr	DAS	CC	Replace Historical Building Controls with Direct Digital Controls	\$ 2,600,000	The current pneumatic control system is outdated and failing, threatening environmental control for State historical museum exhibits and artifacts. Partial replacement in mechanical rooms was funded by facility in FY19.	Future	168,803,891
223	4) Scheduled	C) > 1 yr	DAS	CC	Monument and Art Work Repair and Restoration	\$ 525,000	Finish cleaning and restoring the statue atop the Soldiers & Sailors monument and provide for annual cleaning and maintenance of the monuments on the Capitol Complex that do not have an endowment for annual maintenance. This will also provide funding for repair, restoration and conservation of interior and exterior artwork on the Capitol Complex that has been funded by the 12% Art in State Buildings Program. \$100,000 was appropriated from FY2017 Major Maintenance funding as a 2 for 1 match. A one-time \$500,000.00 was directly appropriated in FY2023.	Future	169,328,891
224	4) Scheduled	C) > 1 yr	DAS	CC	Replace Historical Building Chillers / Heat Pump	\$ 2,600,000	Replace the primary chiller and the chiller/heat pump as they were installed in 1987 and the life expectancy of the equipment is 23 years per the Baker Group Report. Both the chiller and the chiller/heat pump have mechanical issues. We were unable to get the heat pump functioning during FY21 Winter causing increases in energy usage.	Future	171,928,891
225	4) Scheduled	C) > 1 yr	DAS	CC	Replace Historical Building Boilers	\$ 1,600,000	Replace the two electric hot water boilers and the one electric steam boiler for humidification as they were installed in 1987 and the life expectancy of the equipment is 15 years per the Baker Group Report. Boiler repairs were needed in FY21.	Future	173,528,891
226	4) Scheduled	C) > 1 yr	DOC	ASP	Tunnel Replacement Outside LUB & D	\$ 1,500,000	2016 study found tunnel cap and walls can last 5 - 10 years, most cost effective to replace entirely, rather than replace only tunnel cap. Budget based on worst case scenario of replacing all utility piping with tunnel. Design needed to refine cost and scope.	Future	175,028,891
227	4) Scheduled	C) > 1 yr	DAS	CC	Replace Parking Lots 18B	\$ 562,500	2" wide cracks at the joints, full of settlement cracks, some holes and raised surfaces and broken and damaged concrete side walk curbs. Lot 18B has been closed.	Future	175,591,391
228	4) Scheduled	C) > 1 yr	DAS	CC	Replace Central Energy Plant Chiller #1	\$ 963,401	Nearing the end of its life cycle.	Future	176,554,792
229	4) Scheduled	C) > 1 yr	DAS	CC	Replace Central Energy Plant Boiler #1	\$ 350,355	Boiler #1 is too small, once the outside temperature drops below 30 degrees this boiler can not keep up. CCM may fund.	Future	176,905,147

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230	4)	Scheduled	C) > 1 yr	IDVA	IVH	Sanitary Sewer Line Replacement	\$ 310,000	The lines are aged and allow either ground water infiltration or collapse. This increases the sewage flowing into the treatment plant from this facility due to ground water, or allows sewage to flow on the ground until an emergency repair can be arranged. Recent review found repairs had been made and there hadn't been any breaks in five years.	Future	177,216,147
231	4)	Scheduled	C) > 1 yr	IDOE	IPBS	6450 Corporate Dr. Replace Ceiling Tiles and Grid System	\$ 350,000	Ceiling tiles are currently stained with water and wear and tear; the grid system has to be replaced because the current ceiling tile are no longer available because of their size (20x60). At the same time, we need to replace the fluorescent lights in the grid due to fit and so we can replace the lights with higher efficiency lighting.	Future	177,566,147
232	4)	Scheduled	C) > 1 yr	DAS	CC	Capitol Complex West Terrace Repair and Maintenance	\$ 315,569	Maintenance of the West Capitol Terrace granite planter walls and caps to be reset as needed, cleaned, and joints between the stones cleaned and re-caulked. This is needed to prevent moisture from penetrating in the joints and eroding the underlayment and to prevent the granite from spalling due to the freeze/thawing cycles. Also provides for maintenance and restoring of planting and plant bed materials.	Future	177,880,716
233	4)	Scheduled	C) > 1 yr	DAS	CC	Hoover HVAC Systems Renovations	\$ 23,348,876	Complete renovation for the HVAC systems, including air handler replacements with DDC controls. The air handlers are original to the building (1979) and are well beyond their 25 year expected life.	Future	201,229,591
234	4)	Scheduled	C) > 1 yr	DAS	CC	Replace Parking Lot 4, Including New Lighting	\$ 1,000,000	Lot 4 has 2" wide cracks at the joints, some settlement cracking, some low spots and broken and damaged concrete curb, about 10%. Partial patch was completed on Lot 4 FY16-17.	Future	202,229,591
235	4)	Scheduled	C) > 1 yr	DAS	CC	Replace Drive for Parking Lot 25 and Parking Lots 10, 11 and 12, Including New Lighting	\$ 2,217,481	The drive for lot 25 has some spalled joints and bad panels that need repaired or replaced (1,300 lin ft). Lot 11 has 3/4" to 1-1/4" wide cracks at the joints (940 lin ft). Lot 12 has 3/4" to 1-1/2" wide cracks at the joints (2,220 lin ft).	Future	204,447,073
236	4)	Scheduled	C) > 1 yr	DAS	CC	Repair Parking Lots 28, 24 (and Drive), and 25	\$ 388,905	Lot 25 needs to have joints cut out and resealed. Lot 28 needs joints cut out and resealed plus some cracking (1,284 lin ft). Lot 24 needs some cracks cut and sealed and the drive has two panels which need some repair or replacement.	Future	204,815,978
237	4)	Scheduled	C) > 1 yr	DAS	CC	Replace parking lots 6, 16, and 26	\$ 4,058,809	Lot 26 needs joints cut out and resealed (6,236 lin ft). Lot 16 needs some cracks filled coming of the corner of the islands (80 lin ft). The rest of these lots will need joints filled in a few years.	Future	208,874,687
238	4)	Scheduled	C) > 1 yr	IDVA	IVH	Tunnel Replacement, Heinz Hall	\$ 1,125,000	Demolish existing service tunnel and erect new tunnel from Power House to Heinz Hall.	Future	209,999,687
239	4)	Scheduled	C) > 1 yr	DAS	CC	Central Energy Plant Fuel Tank Replacement	\$ 1,750,000	Tank is larger than required for facility needs. Due to long periods of storage, fuel quality becomes difficult to maintain. Tank shows signs of rust.	Future	211,749,687
240	4)	Scheduled	C) > 1 yr	DAS	CC	Replace Central Energy Plant Chiller #2	\$ 983,401	This is the lead chiller for the Capitol Complex, installed in 1995, 23 year expected life.	Future	212,712,988
241	4)	Scheduled	C) > 1 yr	DAS	CC	Restoration of Lucas Building Exterior	\$ 1,138,492	Clean, tuckpoint, caulk joints and seal the exterior façade. North and West entrances were addressed in 2018.	Future	213,851,480

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242	4) Scheduled	C) > 1 yr	DAS	CC	Utility Tunnel Repairs	\$ 14,000,000	Repair the utility tunnel to maintain structural integrity and replacement of mechanical, electrical, fire protection, waterproofing and a new section under Grand Ave. This will extend the life expectancy out another 25 years. In 2019 the tunnel experienced at least two floods where water raised above 4-6". Multiple locations appear to have continual water infiltration from ground water. Recent investigations have show that the internal drainage system in the tunnel has collapsed. Natural ventilation throughout the tunnel needs repair and the original design modified to prevent additional water infiltration. Waiting on City of Des Moines and Engineer evaluation and repair of city storm water system to determine what needs to be done at the tunnels.	Future	227,851,480
243	4) Scheduled	C) > 1 yr	DOC	FDCF	Replace Front Exterior Doors In Living Units (5 sets)	\$ 50,000	The aluminum front entry doors receive a lot of abuse and use. The frames have a lot of holes and have been reinforced several times. The doors on Dolliver and Emmet were replaced, 5 buildings remain. Need to verify budget.	Future	227,901,480
244	4) Scheduled	C) > 1 yr	DOC	NCCF	Update Unit C Fire Escape	\$ 50,000	Living unit C's fire escape measures 22" in width and the stairs are not made with non-slip material. There are areas on the stairs that are bent, which can be a trip hazard for those going down in the event of a fire. The slope of this fire escape is steep compared to the other fire escapes at the facility. No citation.	Future	227,951,480
245	4) Scheduled	C) > 1 yr	DOC	NCCF	Update Fire Escape on East Side of Education Bldg.	\$ 60,000	This fire escape measures 22" in width and there is some question due to the age of this fire escape if it is structurally sound. No citation.	Future	228,011,480
246	4) Scheduled	C) > 1 yr	DOC	ASP	Replace Hot Water System	\$ 100,000	The hot water tanks are very uncontrollable with temperature. They have very old pneumatic controls. Isolation valves that do not isolate when necessary for draining/cleaning and the tube bundles could have some work performed on them if not replaced. One tube bundle is being supported inside the tank by a 4x4 wooden block because the metal bracket rusted away some years back. Engineering done.	Future	228,111,480
247	4) Scheduled	C) > 1 yr	DOC	ASP	Replace 100 & 5 lb Header and Valves	\$ 50,000	Full of asbestos insulation and the valves do not isolate properly. Small piping that branches off headers are deteriorating and could need rewelded if they start leaking. This could involve saving the header and just removing asbestos and reworking all valves and appendages.	Future	228,161,480
248	4) Scheduled	C) > 1 yr	DOC	CCF	Replace Roof Covering on Paint Shop, Detached from Main Building Using Metal Roofing Material	\$ 125,000	Asbestos shingle covering original to the building, 1920's. No current leaks.	Future	228,286,480
249	4) Scheduled	C) > 1 yr	DOC	NCF	NCF - Building L Roof Replacement (Power Plant)	\$ 550,000	Have done some patching; roof nearing the end of life cycle. Installation Date 1997. Need to verify budget.	Future	228,836,480
250	4) Scheduled	C) > 1 yr	DOC	NCF	NCF - Building J Roof Replacement (Warehouse)	\$ 420,000	Since roofing membrane was leaking continuously, new black EPDM membrane was laid over existing 1997 roofing EPDM membrane (NO existing structure was removed). The hope is to keep the building dry until the NEW TPO is installed over the next couple of years. Need to verify budget.	Future	229,256,480
251	4) Scheduled	C) > 1 yr	HHS	STS	Replace A/C Units on Admin Building	\$ 80,000	The Admin building has 6 central A/C units and 3 window air conditioners. One unit was replaced in May 2024, the remaining units are at the end of life/high probability of breakdown. End of life and the zoning is incorrect to achieve proper efficiency. Installed in 1996.	Future	229,336,480
252	4) Scheduled	C) > 1 yr	TH	TH	Switchgear - Remove/Replace	\$ 199,650	System outdated, replacement breakers difficult to find	Future	229,536,130
253	4) Scheduled	C) > 1 yr	TH	TH	East Retaining Wall Along Terrace Road Repair	\$ 236,253	Wall slightly leans but no overall issues. South portion was replaced and north portion repointed in 2024.	Future	229,772,383

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254	4)	Scheduled	C) > 1 yr	DAS	CC	Central Energy Plant Switchgear Replacement	\$ 2,070,000	Replace the 15 KV switch gear.	Future	231,842,383
255	4)	Scheduled	C) > 1 yr	HHS	WRC	Water Tower Painting (2 Towers)	\$ 200,000	Both water towers require external and internal paint.	Future	232,042,383
256	4)	Scheduled	C) > 1 yr	DOC	MPCF	North Core Generator and Switchgear Replacement	\$ 200,000	Earlier this year, we experience major damage to our generator. This is the secondary back-up for the lighting, towers, door locks, cameras and telephone. The main generator provides power for these systems as well. This generator is needed during main generator maintenance. Facility is waiting on a quote from Hildreth.	Future	232,242,383
257	4)	Scheduled	C) > 1 yr	DOC	FDCF	Boiler Replacement 1	\$ 500,000	Boilers are beginning to fail and suggest that a replacement be made as they are nearing the end of their useful life. Hot water loop issues have shortened the normal life cycle.	Future	232,742,383
258	4)	Scheduled	C) > 1 yr	DOC	FDCF	Boiler Replacement 2	\$ 500,000	Boilers are beginning to fail and suggest that a replacement be made as they are nearing the end of their useful life. Hot water loop issues have shortened the normal life cycle.	Future	233,242,383
259	4)	Scheduled	C) > 1 yr	DOC	FDCF	Boiler Replacement 3	\$ 500,000	Boilers are beginning to fail and suggest that a replacement be made as they are nearing the end of their useful life. Hot water loop issues have shortened the normal life cycle.	Future	233,742,383
260	4)	Scheduled	C) > 1 yr	IDVA	IVH	IVH Tunnel Evaluation	\$ 80,000	The tunnels throughout the IVH Campus continue to leak. This request is to evaluate all locations and recommend solutions. The tunnels are the primary way residents traverse to each building and the continual leaks are a slip hazard. The leaks are causing damage to light fixtures, fire systems and ceilings.	Future	233,802,383
261	4)	Scheduled	C) > 1 yr	IWD	150	Roof Replacement	\$ 352,000	Roof was installed in 2004, under warranty until 2024. There is some rust on the decking and some screws. There have been four documented leaks since 2016, but it is not actively leaking.	Future	234,154,383
262	4)	Scheduled	C) > 1 yr	DAS	CC	Replace Central Energy Plant Chiller #3	\$ 963,401	Nearing the end of its life cycle. Major overhaul performed in 2018 should increase the life.	Future	235,117,783
263	4)	Scheduled	C) > 1 yr	DAS	CC	Repair Existing Pedestrian Tunnel between Lucas and the Capitol	\$ 9,000,000	Repair the pedestrian tunnel between the Lucas Building and the Capitol to maintain structural integrity and bring up to building and life safety codes. Ranked lower after epoxy resin repairs in FY18 improved the tunnel conditions. Need to continue to monitor to confirm repairs persist.	Future	244,117,783
264	4)	Scheduled	C) > 1 yr	DOC	NCCF	Units B and C Flooring Replacement	\$ 300,000	Living Units B and C have tile covering the floors in the hallway and common areas, most of the rooms are bare concrete floors. The tile have become damaged and now causing concern for trip hazard as well as the possibility for contamination due to the possible exposure of asbestos when the tile are breaking. We are requesting that the tile in these units be removed and the floors be polished concrete.	Future	244,417,783
265	4)	Scheduled	C) > 1 yr	HHS	WRC	Diesel Tank Farm Replacement	\$ 500,000	Tanks are 40-45 years old and much larger than needed today to provide backup fuel for the boilers and generators. Containment may not meet current codes. Need to verify budget.	Future	244,917,783
266	4)	Scheduled	C) > 1 yr	DOC	CCF	CTC Mechanic Shop Roof Replacement	\$ 60,000	Asbestos shingles covering original to building. Missing shingles in various areas of the roof. No current leaks. Verify Cost estimates	Future	244,977,783
267	4)	Scheduled	C) > 1 yr	DOC	CCF	CTC Clever Brooks Boiler #2 Replacement	\$ 500,000	Boiler #2 at the CTC power plant was installed in 2000. This boiler has a 20 year life expectancy and will need replaced in the near future. No issue with this boiler at this time. Verify cost estimates.	Future	245,477,783

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268	4) Scheduled	C) > 1 yr	DOC	IMCC	#1 Chiller 10 year Overhaul	\$ 106,250	Chiller has exceeded its 10 year periodic overhaul recommended by manufacturer.	Future	246,584,033
269	4) Scheduled	C) > 1 yr	DOC	NCF	NCF Chiller #1 and #2 (Two 500 Ton Units) and Infrastructure Replacement	\$ 2,848,960	NCF Chillers 22+ years old, requiring annual maintenance; however, failure will occur at some point. Energy efficiency of new units will offset significant cost to replace. Installation Date 1997.	Future	248,432,993
270	4) Scheduled	C) > 1 yr	DAS	ILF	Walk-in Coolers Replacement	\$ 364,500	Walk in coolers are beyond life expectancy. Door repairs are a yearly maintenance item to replace seals. Condensate occurs on the interior of the cooler and on stored items.	Future	248,797,493
271	4) Scheduled	C) > 1 yr	IWD	150	IWD 150 Basement Waterproofing	\$ 250,000	Water infiltrates into basement mechanical and storage areas via the slab on grade. Standing water creates hazard to workers accessing the space to perform maintenance on mechanical equipment. Need to verify budget. CCM repairs in FY20 mitigated the issue.	Future	249,047,493
272	4) Scheduled	C) > 1 yr	HHS	STS	Corbett Miller Hall roof replacement	\$ 250,000	8,633 SF roof is at the end of its life and we are starting to incur expensive repairs, mainly at the seams in valleys in 2022/2023. Installed June 2000 with a 10-year warranty.	Future	249,297,493
273	4) Scheduled	C) > 1 yr	DOC	MPCF	Metal MHI Gym Roof Repair	\$ 500,000	Appears to be in poor condition. No reported leaks. Starting to rust and show wear. Installed prior to 2000.	Future	249,797,493
274	4) Scheduled	C) > 1 yr	DOC	ASP	IPI Bldg #15 Roof Replacement	\$ 340,000	Replace the membrane roofing system on IPI Bldg #15. There are concerns about the integrity of the seams. The roof is approximately 100 ft by 130 Ft and is located inside the secure perimeter of the Penitentiary.	Future	250,137,493
275	4) Scheduled	C) > 1 yr	DOC	ASP	IPI Bldg #17 Roof Replacements	\$ 600,000	Replace the membrane roofing system on IPI Bldg #17. There are concerns about the integrity of the seams. The roofs are approximately 200 ft by 72 ft and 120 ft by 72 ft. The buildings are located inside the secure perimeter of the Penitentiary.	Future	250,737,493
276	4) Scheduled	C) > 1 yr	DOC	ASP	IPI Bldg #12 Roof Replacement	\$ 340,000	Replace the membrane roofing system on IPI Bldg #12. There are concerns about the integrity of the seams. The roof is approximately 70 ft by 130 ft and is located inside the secure perimeter of the Penitentiary.	Future	251,077,493
277	4) Scheduled	C) > 1 yr	DAS	CC	Replace Parking Lots 13, 14, and 18 - including New Lighting	\$ 2,162,268	Lot 13 and the drive are full of 1" wide settlement cracks throughout the entire lot and drive. Lot 14 has 1" to 1-3/4" joint cracks (2,121 lin ft). Lot 19 has 1" wide settlement cracks throughout the lot. These would need to be replaced if the East Capitol Mall is not funded. Design for replacement needs to evaluate relocation options to accommodate master plan.	Future	253,239,761
278	4) Scheduled	C) > 1 yr	IDVA	IVH	Cooks row floor in dietary replacement	\$ 200,000	In Dietary, the area where the cooks stand and traverse, the flooring is separating and lifting to the point it needs repair. Water is settling in between the cracks and is unsanitary.	Future	253,439,761
279	4) Scheduled	C) > 1 yr	DOC	NCF	NCF secured yard and drainage egress from main facility	\$ 475,000	NCF secured yard, corresponding egress going East and Southeast need necessary drainage tile, excavation and boring to move water from inside of secured perimeter to outside secured perimeter. Estimate over 200 yard length of boring, excavation and drain tile installation. Constant flooding and ponding of secured yard due to original prison civil work in 1997 missing ground elevations and run-off by 1' to 4'. Need to verify budget.	Future	253,914,761
280	4) Scheduled	C) > 1 yr	DOC	IMCC	Boiler Water Softener Replacements	\$ 80,000	Replace Kineticco water softeners that provide soft water to the boilers.	Future	253,994,761
281	4) Scheduled	C) > 1 yr	DPS	P02	Windows Replacement	\$ 35,000	Window cranks on many windows do not work well or are inoperable, warping in many windows, many windows open onto soffit, air infiltration, insect infiltration, and overall poor condition. Approximately 40 windows. Need to verify budget.	Future	254,029,761

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282	4) Scheduled	C) > 1 yr	DAS	CC	Door Hardware Upgrades	\$ 155,000	Install panic hardware on fire stairwells and auditoriums throughout campus. Antiquated building design has several locations lacking panic hardware.	Future	254,184,761
283	4) Scheduled	C) > 1 yr	DOC	NCF	Hot & Cold Water Loop System	\$ 9,150,440	NCF experienced two failures of the hot water loop (heating system) between January 9 and January 27, 2020. These recent failures, coupled with a long history of other piping failures bring continued awareness to a critical life safety infrastructure component that needs to be replaced as the pipe failures have a direct and negative impact on the facility being able to provide heat and hot water to the facility population. The current system has had previous capital spending along with several 29C.20 emergency declarations since installation. The hot water piping is currently leaking at a rate of 300 gallons of per day which is up from 100 gallons since January 2021. (Chemical Sodium Nitrite has to be added on an ongoing basis resulting in added expenses.)	Future	263,335,202
284	4) Scheduled	C) > 1 yr	DAS	CC	Historical Roof Replacement of Paver Roof Sections	\$ 2,000,000	Slip Membrane below roof was replaced in 2022. Future replacement of full roof will be needed. Need to verify budget.	Future	265,335,202
285	4) Scheduled	C) > 1 yr	DAS	CC	Oran Pape Tuckpointing/Stone Repairs	\$ 275,000	Tuckpointing and Stone Repairs of building due to age. Partial tuckpointing of upper levels was completed but additional repairs are required. Salt usage has damaged stone near base of building and is in need of repairs.	Future	265,610,202
288	4) Scheduled	C) > 1 yr	DAS	USS	Union Sunday School HVAC Replacement	\$ 118,000	The HVAC system is at the end of its service life. Compressor, coils, controls, etc. all likely in need of repair or replacement. Need to verify budget.	Future	265,728,202
287	4) Scheduled	C) > 1 yr	IDVA	IVH	Dietary Rooftop HVAC Replacement	\$ 600,000	The make up air handling unit is at its end of it life cycle. It was installed in 2001 and we are making regular repairs.	Future	266,328,202
288	4) Scheduled	C) > 1 yr	HHS	STS	School Roof Replacement	\$ 635,000	26,970 SF membrane roof was installed in 2001 when school was built. Currently nearing the end of its life.	Future	266,963,202
289	4) Scheduled	C) > 1 yr	HHS	IMHI	Witte Building Lobby Floor Replacement	\$ 150,000	The lobbies on all 3 floors of the building are asbestos 9x9 tile. They are coming loose, many are cracked or chipped. No citation.	Future	267,113,202
290	4) Scheduled	C) > 1 yr	HHS	IMHI	Reynolds Building Elevator Replacement	\$ 400,000	Elevator is over 100 years old. It is the main elevator for the building. It has manually operated doors which often are left open and fail to close properly which leaves the elevator stopped at that floor. Parts are not available and have to often times be made. Service calls are often made and maintenance staff are often called back in to keep it operating.	Future	267,513,202
291	4) Scheduled	C) > 1 yr	TH	TH	Terrace Hill Carriage House Masonry	\$ 35,000	Miscellaneous tuckpointing of the exterior masonry	Future	267,548,202
292	4) Scheduled	C) > 1 yr	TH	TH	Terrace Hill Garage Masonry	\$ 20,000	Complete cleaning & sealing of garage masonry and misc. tuckpointing	Future	267,568,202
293	4) Scheduled	C) > 1 yr	TH	TH	Terrace Hill Residence Masonry	\$ 90,000	Tuckpointing exterior masonry, replace misc. broken brick	Future	267,658,202
294	4) Scheduled	C) > 1 yr	TH	TH	Terrace Hill Driveway Paver Replacement	\$ 163,000	Driveway courtyard paver replacement	Future	267,821,202

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295	Scheduled	C) > 1 yr	DPS	P04	Parking Lot Replacement	\$ 75,000	Portions of concrete lot parking lot and main sidewalk entrance have developed cracks and or tripping hazards. Portions of both could be replaced and area near steps of walkway replaced.	Future	267,896,202
296	Scheduled	C) > 1 yr	DOC	NCF	Building Automation Software Upgrade - CRC	\$ 750,000	Siemens BAS system controls all heating and cooling throughout entire NCF and a small portion of the CRC facility. The existing BAS software is being converted to Desigo through DOC FY2023 TRF capital through DAS Project # 8295.00. In order to convert the CRC prison, which has long outdated manual Johnson Controls. Additional funding shall be required which will automate the existing manual system as well as sync the two prison locations BAS controls through the same Desigo platform.	Future	268,646,202
297	Scheduled	C) > 1 yr	IDVA	IVC	Road resurfacing at entrance and committal shelter drive	\$ 125,000	The asphalt road at the entrance and the drive at the committal shelter have deep damage separation and we've had visitors trip over the cracks.	Future	268,771,202
298	Scheduled	C) > 1 yr	DOC	FDCF	IPI Rooftop HVAC Replacement	\$ 240,000	IPI has twin roof top units mounted on slab on the North side of the building. Both of these units have had compressor issues in the past requiring part replacement. Both units are at an age that parts are becoming more difficult to obtain. The IPI production demands conditioned air to perform the textile and balloon operations. Requesting preemptive replacement prior to failure.	Future	269,011,202
299	Scheduled	C) > 1 yr	DOC	FDCF	H Building Master Control Liebert Replacement	\$ 835,000	Our Master control center is an isolated environment and the nerve center for all operations. This space is mechanically conditioned and isolated from other areas utilizing robust HVAC equipment. Due to age, wear, and the critical nature of this equipment we are seeking to proactively replace this equipment to ensure seamless operations.	Future	269,846,202
300	Scheduled	C) > 1 yr	DOC	ASP	Boiler #4 Replacement	\$ 1,280,000	Boiler #4 is a 500 hp Hurst boiler that was installed in 2010. The boiler has experienced leaks. Tubes on the boiler have been rolled on it on multiple occasions.	Future	270,926,202
301	Scheduled	C) > 1 yr	DOC	ASP	Fuel Tank Replacement	\$ 2,379,350	Remove existing fuel tanks and containment, provide new above ground double wall tank(s), provide new concrete pad around new with bollards.	Future	273,305,552
302	Scheduled	C) > 1 yr	IDOE	ISD	Elementary School Window Replacement	\$ 600,000	Installed in 2003. All windows have the ability to open and a sealed window along with an updated HVAC system would allow for better air exchange and temperature regulation. Need to verify budget.	Future	273,905,552
303	Scheduled	C) > 1 yr	IDOE	ISD	Elementary School HVAC Replacement	\$ 1,000,000	Installed in 2011. HVAC system controls and units in classrooms are breaking down and do not work effectively and are in constant need of repairs. Need to verify budget.	Future	274,905,552

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304	4)	Scheduled	C) > 1 yr	DOC	MPCF	Dish Washing Machine Replacement	\$ 367,698	Several key items of the food service equipment exceed end of life and fail on a constant basis and have to be serviced by our maintenance department on a weekly basis. The dishwasher is critical to operation as we feed an approximate 1,000 incarcerated individuals at MPCF and also the population at the Henry County Jail. In total, we serve three meals per day totaling 3,150 meals and 1,149,750 meals per year. This includes all plates and utensils in addition to all pots, pans and equipment to meet health and safety requirements. The existing dishwasher is 13 years old and continues to breakdown which negatively impacts our dietary, maintenance and security staff members. MPCF annually updates what equipment we are able to with our limited appropriation. In the past we have been able to replace ovens and other smaller items that cost no more than \$75,000. But we are not able to absorb a purchase of this magnitude. In the past two years, we have replaced the thermostats, the water heaters and a major repair on the conveyor belt which amounted to approximately \$24,500. We do not think it is fiscally responsible to continue putting money towards a dish machine that is at the end of its life.	Future	275,273,249
305	4)	Scheduled	C) > 1 yr	DOC	NCF	Dishwashing Machine	\$ 125,000	26+ year old; Failed- requires multiple repairs. Need to confirm design, equipment costs	Future	275,398,249
306	4)	Scheduled	C) > 1 yr	TH	TH	Terrace Hill Residence Window Repairs	\$ 180,000	Glazing on interior windows is chipped and coming away from windows; glazing/putty needs to be replaced. Several exterior storm windows are deteriorating with swollen wood/visible rot and need repair. Egress window on south exterior wall has rotting on both sides due to standing water; is causing water to come into residence basement with heavy rain. Downspout on SE side of residence no longer goes into in-ground system; has been previously repaired with PVC pipe to drain to egress window area with a floor drain. Drain gets clogged with leaves/debris and causes water to back up into residence basement through the window. Need to scope the drainage system and determine where the pipe goes to. Need to verify budget.	Future	275,778,249
307	4)	Scheduled	C) > 1 yr	DOC	NCCF	MultiPurpose Center Tuckpointing	\$ 190,000	At some point the brick on our Multi-Purpose Center was painted. This paint needs to be removed the brick needs tuckpointing.	Future	275,968,249
308	4)	Scheduled	C) > 1 yr	DOC	NCCF	Generator Building Tuckpointing	\$ 100,000	At some point the brick on our Generator building was painted. This paint needs to be removed the brick needs tuckpointing.	Future	276,068,249
309	4)	Scheduled	C) > 1 yr	DOC	NCCF	Control Center Tuckpointing	\$ 100,000	The brick on our control center is deteriorating and falling apart. Much of the bottom layer needs replaced and needs tuckpointing.	Future	276,168,249
310	4)	Scheduled	C) > 1 yr	DOC	MPCF	Replacement of South Core Elevator	\$ 890,000	The South Core Elevator is currently a hydraulic system that needs to be converted to a mechanical system. This elevator is currently used by our Rec Department, School, Treatment and Dietary. Installed in 1976.	Future	277,058,249
311	4)	Scheduled	C) > 1 yr	DOC	MPCF	Replacement of North Core Elevator	\$ 1,270,000	The North Core Elevator is currently a hydraulic system that needs to be converted to a mechanical system. This elevator is in the main Administration Building and is the sole elevator for our Handicap Entrance. It also services all administrative offices including the Warden's Office, HR, Central Records, the Business Office, IT, Training, Probation and Parole and our conference/meeting area. It is used extensively by both staff and visitors to our facility. Installed in 1984.	Future	278,328,249

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Row #	Priority	Immediacy	Agency	Facility	Project Request Title	Funding Request	Comments	Funding Notes	Running Total
312	4) Scheduled	C) > 1 yr	DOC	5JD	Fort Des Moines Emergency Generator Replacement	\$ 50,000	Cummins identified metal in the oil sample which is indicative of wear that leads to failure. Need to verify budget.	Future	278,378,249
313	4) Scheduled	C) > 1 yr	DOC	NCCF	Renovate 2 Boilers	\$ 58,000	Need tube replacement and convert to 10 gauge boiler tubes. Annually, we continue to replace tubes inside boiler #1 and #2, at an estimated cost of \$15,000. Downtime is an increasing issue, leaving much of the facility without heat until the second boiler can be brought on line (as long as it is not leaking too much). At the end of last season we replaced 6-8 tubes and then 2 additional needed replacements when started this season... 10ish a year need to be replaced on each boiler. In addition, the facility only runs one at a time it would be more operationally cost effective to replace burner heads with smaller more controllable heads that will allow for smaller low fire. We are running the system as low as we can and it still turns on and off. Boilers installed in 1999. Need to verify budget.	Future	278,436,249
314	4) Scheduled	C) > 1 yr	IDVA	IVH	Ulery/Fox Sprinkler System Replacement	\$ 2,385,000	The horizontal dry pipe sprinkler system has had multiple air leaks and is continuing to degrade. When the piping was installed in 2012, it was an industry standard to have schedule 10, but that only has a 15 year shelf life. Now the standard is schedule 40. This is a high priority to ensure that no pipe separation happens.	Future	280,821,249
315	5) Efficiency	A) Now	DOC	ICIW	Water Softener System for Institutional Kitchen	\$ 30,000	Installation of stand alone water softeners for institutional kitchen. The water quality in Mitchellville is poor and lime build up calcifies on all our kitchen equipment (dishwasher, steamers etc.), to counter this they are required to be chemically cleaned more than usually required which is causing irreversible damage to the equipment. Need to verify budget.	Future	280,851,249
316	5) Efficiency	A) Now	DOC	FDCF	Drainage Improvements at the North and South Ends	\$ 80,000	The grading behind the units of A-C and F-G is very poor, resulting in extensive ponding behind the units. The ponding creates an impassible area resulting in delays or inability to do work on the exterior areas, including roof repairs/ replacements, or bringing material around the facility. FDCF is requesting a drainage tile be installed and routed to an existing storm water system. Need to verify budget.	Future	280,911,249
317	5) Efficiency	A) Now	DOC	FDCF	Bldg H Recycling Dock Concrete Replacement	\$ 25,000	The concrete is damaged where the trash compactor (leased) is loaded and unloaded and it is now difficult to use the auger assembly attached to the building because the container is so much lower. This area would need to be cut out and replaced. Need to verify budget.	Future	280,936,249
318	5) Efficiency	A) Now	DOC	MPCF	West Yard Upgrade	\$ 200,250	It is important that outdoor weight yards in prisons are designed with exclusive safety features that prioritize security in correctional environments. While prison gym equipment has integrated safety features, we are at a point where the foundation of our weight yard is washing away and causing gaps under the fence. Without proper foundation repair, the staff and the incarcerated individuals are currently at risk. The weight equipment can no longer be mounted in a safe manner. The concrete has become so brittle that we cannot count on the equipment not tipping and injuring someone. On the security side of things, it is a constant battle to ensure the gaps at the base of the fence stay within policy. Every rainfall or freeze thaw cycle can lead to gaps at the base of the fence.	Future	281,136,499
319	5) Efficiency	A) Now	DOC	FDCF	Add Cooling Tower Walkway	\$ 12,000	Cited by Dan Doss to install working platforms on towers.	Future	281,148,499
320	5) Efficiency	A) Now	DOC	FDCF	Add Covered Entry to R&D Vehicle Loading Area	\$ 85,000	A covered entry is needed at our trip door for safely loading/offloading transfers during adverse weather conditions.	Future	281,233,499

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321	5) Efficiency	A) Now	DAS	CC	Sprinklers for the Central Energy Plant and FMC	\$ 3,105,000	This request extends the fire protection to the CEP and FMC Buildings by installing fire sprinkler protection systems inside the buildings.	Future	284,338,499
322	5) Efficiency	A) Now	DOC	ASP	Install Fire Exit Stairs at Living Unit B	\$ 2,000,000	Fire Marshal notation, but no citation.	Future	286,338,499
323	5) Efficiency	A) Now	HHS	CHMHI	Air Conditioning, Ductwork Dampers, Zone Valves & Convector Upgrades to Main Building	\$ 1,511,864	Capital request for the center section of the Main Building (does not include S1, S2 or S3). Window air conditioning units are in use. 2nd Floor admin currently has central air. Main, 3rd, & 4th Floor rely on window a/c units.	Future	287,850,163
324	5) Efficiency	A) Now	HHS	CHMHI	Build Administration Building Emergency Egress	\$ 450,000	Capital request. Build exposed stair for emergency egress at Administration Building. Currently no direct egress path on west side from 2nd or 3rd floors. Recommendation from 2016 study.	Future	288,300,163
325	5) Efficiency	A) Now	HHS	CHMHI	Sidewalk Replacement-Campus Wide	\$ 588,500	Surface is deteriorating in places, but no trips/falls reported.	Future	288,888,663
326	5) Efficiency	A) Now	DOC	ASP	Add Water Treatment to Well #3 and 4	\$ 3,000,000	Facility has 2 wells, #3 and #4. They have not been able to use #4 well since it was drilled because of high radium levels. Well #3 is now on quarterly testing. The facility will be in violation if the running annual average of one year of quarterly samples exceeds the allowed level of radium. There is no alternative water source as the city is not able to supply treated water to the facility.	Future	291,888,663
327	5) Efficiency	A) Now	DOC	ASP	Powerhouse Lighting, Windows and Ventilation	\$ 60,000		Future	291,948,663
328	5) Efficiency	A) Now	DOC	FDCF	Add Industry Building to Automation System	\$ 42,000		Future	291,990,663
329	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in LU-B	\$ 180,000		Future	292,170,663
330	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in LU-C	\$ 180,000		Future	292,350,663
331	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in LU-D	\$ 180,000		Future	292,530,663
332	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in Auditorium	\$ 30,000		Future	292,560,663
333	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in Chapel	\$ 30,000		Future	292,590,663
334	5) Efficiency	A) Now	DOC	ASP	Replace Windows & Screens in Music Room	\$ 30,000		Future	292,620,663
335	5) Efficiency	A) Now	IWD	150	IWD 150 Des Moines Street PA System	\$ 50,000		Future	292,670,663

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336	5) Efficiency	A) Now	DAS	CC	Capitol Building Law Library Rare Book Climate Control	\$ 25,250	The most valuable and rare books of the law library are stored in this secure room that at times exceeds 90 degrees with high humidity.	Future	292,696,913
337	5) Efficiency	A) Now	DOC	IMCC	Sanitary Sewer Effluent Upgrade	\$ 1,970,482	Our current sewer building does not meet current regulations. It is the main sewer effluent from our facility before heading to city sewer system. It contains a manual bar screen that needs to be cleaned by personnel. The bar screen is raked and the contents are emptied into a bucket manually and sent to the landfill. Also, there is no atmosphere testing equipment. We are recommending adding redundant automatic cleaning devices such as auger monster type equipment to clean this system. Environmental controls should be added to monitor the building atmosphere. This should be communicated through the building automation system.	Future	294,666,395
338	5) Efficiency	A) Now	DOC	FDCF	Add Untreated Water Line	\$ 65,000	Install a water line for irrigating gardens, washing down dog pads, etc. Current only treated/conditioned water is available from the power plant.	Future	294,731,395
339	5) Efficiency	A) Now	DOC	FDCF	Retube Hot Water Boilers at Power Plant	\$ 75,000	Leaking tubes are being replaced as needed each winter. Replacement of worn tubes (186) around the Morrison tubes of all three boilers is needed.	Future	294,806,395
340	5) Efficiency	A) Now	DOC	IMCC	Electric Services Upgrade	\$ 2,928,008	The older buildings at IMCC are currently 44 years old. As modernization has occurred (Computers, cameras, inmates TV's, radios, Fans Etc.) items have been added to the existing electrical system and it is now full. Electrician are being asked to add equipment but by codes, our system is no longer able to handles additions. It is necessary to upgrade the electrical primary panels (First panels inside the buildings) and add some additional panels, wiring and junctions throughout our buildings (Older buildings). Currently breakers trip repeatedly during normal daily activities such as plugging in a vacuum or buffer. There would need to be an engineering study performed, designed and arc flash program set up with this request.	Future	297,735,401
341	5) Efficiency	A) Now	DOC	IMCC	Old Records Remodel	\$ 161,707	Remodel old records area.	Future	297,897,108
342	5) Efficiency	A) Now	DOC	IMCC	Dead Records Remodel	\$ 557,491	Remodel dead records area.	Future	298,454,599
343	5) Efficiency	A) Now	IDVA	IVH	Guardhouse Roof	\$ 40,000	Replace existing asphalt shingles with clay tile for historic restoration.	Future	298,494,599
344	5) Efficiency	A) Now	HHS	IMHI	Boiler Replacement	\$ 500,000	Murray boilers #1 is a 1962. Getting parts and making repairs are often difficult. Will need to remove defunct boiler #2 in order to replace boiler #1.	Future	298,994,599
345	5) Efficiency	A) Now	DOC	MPCF	Arc Flash Survey and Electrical Upgrades	\$ 75,000	We are requesting an Arc Flash Survey of our facility's electrical system to determine the potential hazards. The survey would help us understand our electrical outlet needs and where we can add power to the facility. In addition, we recently learned that our Captain's Office does not have any backup emergency power in the event we have a system wide outage. This survey would address not just our electrical needs, but would calculate the level of incident energy a worker could be exposed to and determines the necessary protective measures. This assessment is crucial for protecting workers from serious injuries and for ensuring compliance with safety standards.	Future	299,069,599

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346	5) Efficiency	A) Now	DOC	MPCF	Avenue Lighting Replacement	\$ 200,000	Replace poles and lights (27 total), which would include concrete footings, labor, engineering, and construction management.	Future	299,269,599
347	5) Efficiency	A) Now	DAS	CC	Historical Building Envelope Replacement	\$ 39,000,000	The existing building walls and roof are terribly inefficient in terms of energy performance and vapor transfer mitigation. These elements are not constructed to museum standards or to the current building standards. The walls are severely under-insulated. The walls lack any type of vapor mitigation assembly. As such, the existing granite cladding panels have been exposed to both trapped water and water vapor over much of their life and are currently deteriorating at an accelerated rate. The proposed scope of work under this request is to remove the granite cladding panels, install a building membrane to mitigate both water intrusion and vapor transmission, install insulation to meet current museum standards, and provide a new metal panel cladding system and associated backup fixing system. These modifications will bring the building envelope to current State and museum standards and ready the building appropriately for modifications to the heating and cooling systems.	Future	338,269,599
348	5) Efficiency	A) Now	DOC	IMCC	Arc Flash Study	\$ 80,000	Electrical Standards require a study to be perform to ensure safety of individuals working or passing by electrical panels. This study would also include adding placards and notifications on the panels so individuals know what that safe distance is to be maintained from the panels.	Future	338,349,599
349	5) Efficiency	A) Now	DAS	CB	Centennial Bldg Building Study	\$ 50,000	Study to evaluate all major building systems including HVAC (system, configuration and performance), Plumbing (+ fixtures) and Electrical (+ fixtures), Fire suppression and monitoring. Determine current and future performance efficiency and establish the remaining usable life for each system to project future capital facility investment. Fire panel and monitoring system is almost 20 years old. The building is unable to maintain consistent levels of humidity, does not have a vapor barrier to control humidity and protect the unique historical collections and the current HVAC is an amalgamation of systems and parts 1958-Present.	Future	338,399,599
350	5) Efficiency	A) Now	IDOE	IPBS	6450 Corporate Dr. Bathroom Renovations	\$ 166,422	Complete renovation of 6 bathrooms. All fixtures and furnishings are original to building construction and showing wear and tear, except for the stall walls that were replaced in 2024. Includes adding heat to two bathrooms (also a separate project on the list).	Future	338,566,021
351	5) Efficiency	A) Now	IDOE	IPBS	6450 Corporate Dr. Bathroom HVAC Improvements	\$ 30,000	Two bathrooms do not have heating beyond supply air and temperatures range from 64 - 68 in the winter. Facility currently uses space heaters to provide additional heat.	Future	338,596,021
352	5) Efficiency	A) Now	DAS	CC	Ola Babcock Miller Exterior Cleaning	\$ 200,000	Clean building exterior stone that was not part of the 2022 tuckpointing project.	Future	338,796,021
353	5) Efficiency	A) Now	DAS	CC	Capitol Building Chiller Replacement	\$ 80,000	Two rooms in the Capitol are currently cooled by a single-pass water-cooled chiller. This project would replace the chiller with fan coil systems connected to the building chilled water system.	Future	338,876,021
354	5) Efficiency	A) Now	HHS	CCUSO	Roof Ice Breaks in Outdoor Patient Area	\$ 50,000	Accumulated winter snow sloughs off of the metal roof in the fenced yard area, potentially injuring patients and staff. Patient walking path is directly below these areas which could severely injure someone walking the path if ice/snow falls off. Current recommendation is to barricade the area when ice falling is a concern.	Future	338,926,021
355	5) Efficiency	A) Now	HHS	CCUSO	Safe Bathrooms for S2, S3, S5 and S8 Wards	\$ 3,000,000	Existing area for this project currently unusable due to design. The room was designed and installed when CCUSO first moved to Cherokee. Design is correctional and not appropriate or safe for a treatment program. The fixtures are not ligature-proof which presents a suicide risk. No citation has been received.	Future	341,926,021

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356	5) Efficiency	A) Now	DOC	ISP	Laundry Air Intake Repair	\$ 50,000	The current design dumps 100 degree untempered air in to feed the dryers. In the winter we have freeze up issues and in the summer it is virtually impossible to remove all the humidity and cool the building.	Future	341,976,021
357	5) Efficiency	A) Now	DOC	NCCF	Replace and upgrade sewage pumps	\$ 100,000	Upgrade sewage pumps to a grinder style. Also gate valves and valve checks should be replaced also. Discharge piping, and guide rail, base elbows, and base piping should be examined for possible replacement. Recent obstruction could not be found and lead to multiple excavations to identify location due to extended length of piping. Per agreement with the state and city, the state owns the line all the way to the city treatment facility in town.. a considerable distance!	Future	342,076,021
358	5) Efficiency	A) Now	DOC	CCF	Secondary water main from city or rural water.	\$ 1,200,000	A secondary water main installed to the campus in the event the facilities water plant or pumps fail. Need to verify budget.	Future	343,276,021
359	5) Efficiency	A) Now	IDVA	IVH	Campus lighting replacement	\$ 500,000	The exterior lighting for sidewalks, roads and parking lots need to be replaced. Current lighting is dim and is inadequate to allow safe travel for residents, visitors and staff throughout the campus. Need to verify budget.	Future	343,776,021
360	5) Efficiency	A) Now	DAS	ILF	Building Envelope Renovation	\$ 7,000,000	A Shive-Hattery 2021 evaluation found multiple deficiencies in the building envelope, resulting in condensation inside the building, but no current moisture infiltration. This project would implement the study's Option A recommendation to remove building envelope (excluding the roof) and properly install a new system including an appropriate air barrier system, flashings, and exterior insulation. The goal of this option would be to bring the structure up to current code standards. Cost estimate is from the 2021 Shive-Hattery evaluation.	Future	350,776,021
361	5) Efficiency	A) Now	DAS	ILF	HVAC Improvements	\$ 1,000,000	A Shive-Hattery 2021 evaluation recommended several improvements to the HVAC system. This project would eliminate the outside air intakes at the perforated soffit eaves and provide new roof mounted intakes on the roof, change the controls for the exhaust fan system, add building humidity control, revise the energy recovery units and add heaters to eliminate frosting at exterior doors. Cost estimate is from the 2021 Shive-Hattery evaluation.	Future	351,776,021
362	5) Efficiency	A) Now	DAS	ILF	Lighting Replacement	\$ 2,900,000	The original light fixtures and controls are beginning to fail and some parts are not available. This would replace all facility lights with new LED lights and new controls. Cost estimate is from the 2021 Shive-Hattery evaluation. CCM replacing Wattstopper lighting controls in DCI building in 2025.	Future	354,676,021
363	5) Efficiency	A) Now	DAS	CC	IUC/OCA Lighting Replacement	\$ 500,000	Lens covers continually fall off of existing lights and several attempts to repair have not been successful.	Future	355,176,021
364	5) Efficiency	A) Now	DPS	P02	HVAC Replacement	\$ 600,000	3 Heat pumps are on order and estimated delivery of 24 weeks which has now changed due to age of pump and second back order notice. May have to get another brand which the siemens system may not be able to control. Post 2 would prefer an entirely new HVAC system. Need to verify budget.	Future	355,776,021
365	5) Efficiency	A) Now	DAS	MSHS	Montauk HVAC Upgrade/Replacement	\$ 146,000	HVAC system is dated and inadequate to maintain proper conditions for historic artifact collection stored within the building. A 2022 collections assessment states, "The three primary buildings are suffering from inadequate HVAC systems to control their environments. There are additional concerns in the attic of the Montauk Mansion as well as the second floor of the Clermont Museum, including insufficient insulation, that are contributing to the overall extremes in environmental conditions. While the space is available at both sites to comfortably store the collection, it is necessary for the spaces to be fully insulated and a regulated temperature and RH be established in order to serve as safe collection storage." Need to verify budget.	Future	355,922,021

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368	5) Efficiency	A) Now	DAS	CMHS	Clermont Museum HVAC Upgrade/Replacement	\$ 132,000	HVAC system is dated and inadequate to maintain proper conditions for historic artifact collection stored within the building. A 2022 collections assessment states, "The three primary buildings are suffering from inadequate HVAC systems to control their environments. There are additional concerns in the attic of the Montauk Mansion as well as the second floor of the Clermont Museum, including insufficient insulation, that are contributing to the overall extremes in environmental conditions. While the space is available at both sites to comfortably store the collection, it is necessary for the spaces to be fully insulated and a regulated temperature and RH be established in order to serve as safe collection storage." Need to verify budget.	Future	356,064,021
367	5) Efficiency	A) Now	DAS	CC	Historical Building Southwest Stair Tower Installation	\$ 1,300,000	The current patio is used for events; but has a limited occupancy per the SFM due to available exits. The addition of a stair tower will bring this patio up to current code requirements and allow for an increase of occupants during events. This will also prevent exiting from the space being through current office space.	Future	357,364,021
368	5) Efficiency	A) Now	HHS	CHMHI	Wirth Hall Infrastructure Repair	\$ 250,000	Approx. 30% of rooms are unoccupied due to plumbing issues. Electrical issues are due to multiple rooms being on a single circuit with too few outlets in each room. Facility currently houses state workers who pay rent. Apartments are rooms with community kitchens and bathrooms; though some rooms have they own bathroom. Main Sanitary lines are ok but Branch lines have reached the end of life expectancy. Hot/Cold Domestic water mains have reached the end of life expectancy but the branch lines are ok. Plumbing issues occur approx. every other month.	Future	357,604,021
369	5) Efficiency	A) Now	HHS	IMHI	Witte Building Air Conditioning Expansion Improvements	\$ 300,000	Center halls on the patient wards are not air conditioned; they rely on air conditioning to filter in from both ends. These halls house rooms for difficult patients as well as all patient restrooms and shower rooms. Patient phone rooms, exam rooms, IT switch rooms, storage rooms and staff break rooms are also in these halls	Future	357,904,021
370	5) Efficiency	A) Now	DOC	3JD	LHC North Control Room Remodel	\$ 100,000	Staff work in a space where they are not able to work 6' apart. Need to verify budget.	Future	358,004,021
371	5) Efficiency	A) Now	DOC	3JD	LHC Reception Area Remodel	\$ 50,000	Previous remodels have left the current reception desk in the walk way. Need to verify budget.	Future	358,054,021
372	5) Efficiency	A) Now	DOC	5JD	1917 Hickman Fire Sprinkler System Installation	\$ 130,000	No current system. Need to verify budget.	Future	358,184,021
373	5) Efficiency	A) Now	DOC	5JD	Ft. DM Bldg 65/66 Emergency Generator Addition	\$ 68,000	Not needed at this time as electrician is able to tie in to generator from another building. Need to verify budget.	Future	358,250,021
374	5) Efficiency	A) Now	DOC	6JD	Hope House Sprinkler Installation	\$ 370,000	Add a new sprinkler system. Need to verify budget.	Future	358,620,021
375	5) Efficiency	A) Now	DOC	6JD	GRHC Add Back-up Generator	\$ 172,000	Safety and security for residents and staff. The equipment would maintain operations during power outages and prevent damage to electronic equipment. Need to verify budget.	Future	358,792,021
376	5) Efficiency	A) Now	DOC	6JD	Hope House Add Back-up Generator	\$ 110,000	Safety and security for residents and staff. The equipment would maintain operations during power outages and prevent damage to electronic equipment. Need to verify budget.	Future	358,902,021

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377	5) Efficiency	A) Now	DOC	6JD	Anchor Add Back-up Generator	\$ 110,000	Safety and security for residents and staff. The equipment would maintain operations during power outages and prevent damage to electronic equipment. Need to verify budget.	Future	359,012,021
378	5) Efficiency	A) Now	DOC	6JD	LANC Add Back-up Generator	\$ 110,000	Safety and security for residents and staff. The equipment would maintain operations during power outages and prevent damage to electronic equipment. Need to verify budget.	Future	359,122,021
379	5) Efficiency	A) Now	DOC	7JD	RCF Restroom Ventilation	\$ 50,000	Inadequate ventilation causing mold and finish deterioration. Need to verify budget.	Future	359,172,021
380	5) Efficiency	A) Now	DOC	7JD	RCF Office and Resident Room Exterior Wall Insulation	\$ 40,000	Non insulated brick exterior walls increase heating and cooling costs. Already updated 5 rooms, which only had 1" of exterior insulation. Need to verify budget.	Future	359,212,021
381	5) Efficiency	A) Now	DOC	7JD	WRC Generator Addition	\$ 100,000	Add an additional generator to the WRC, this generator would run 2 to 3 units on our HVAC system. Need to verify budget.	Future	359,312,021
382	5) Efficiency	A) Now	DOC	7JD	RCF Generator Addition	\$ 80,000	Add a generator at the RCF to power essential items during power outages. Need to verify budget.	Future	359,392,021
383	5) Efficiency	A) Now	IDOE	ISD	Giangreco Hall - Exterior Rehabilitation	\$ 7,375,000	A study of Giangreco Hall revealed that forty percent of the mortar joints on the building are cracking or cause movement due to one hundred years of weather conditions. The result is water seepage into the building leading to ongoing deterioration of interior walls. Tuck point mortar joints to make joints weather tight. Saw cut out existing mortar in the brick and stone and fill in with new mortar for the entire building. In order to maintain the exterior façade and to protect the interior finishes the school needs to implement a comprehensive program of tuck pointing and water proofing. Need to verify budget.	Future	366,767,021
384	5) Efficiency	A) Now	IDOE	ISD	Giangreco Hall - Boys Dorm HVAC	\$ 3,817,000	West wing of Giangreco Hall (a.k.a. Boys' Dormitory) is an inefficient building in need of an upgraded Heating, Ventilation, and Air Conditioning system, electrical and plumbing upgrades. Upgrade the Heating, Ventilation, and Air Conditioning; upgrade electrical systems including new lighting and power; and upgrade the plumbing. Provide code compliant reorganization and utilization of the common areas at the end of the corridors. The first year of three year project will include the base mechanical and electrical systems for all three floors. Implementation of the preferred vision defined by the Coordinating Council and approved by the Board of Regents includes year round learning opportunities for students who are deaf or blind or deaf/blind and identifies Iowa School for the Deaf as one of five regional programs to be established throughout the state. ISD will be the only regional program offering residential services to these populations. Providing year round extended learning opportunities will require ISD to provide housing for students participating in these programs. The upgrades will address the inefficiencies and provide space conducive to achieving the mission of both ISD and IESBVI. Need to verify budget.	Future	370,584,021

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385	5) Efficiency	A) Now	IDOE	ISD	Building Deferred Maintenance	\$ 1,775,000	This would fund the following projects: Powerhouse boiler and DA tank upgrades, LMC HVAC/heat pump upgrades, Campus wide roof/guttering/flashing repairs, Giangreco Hall roof/tuckpointing repairs, Campus wide landscaping and concrete/asphalt repairs, Campus wide electrical upgrades (pool, gym, cafeteria), Giangreco Hall interior repairs/paint/new carpet/window coverings, Elementary interior repairs/paint/new carpet/window coverings, Elementary roof replacement, Campus wide utility tunnel repairs, Careers Building interior repairs/paint/new carpet/window coverings, Girls Dorm interior repairs/paint/new carpet/window coverings, and LMC fitness center upgrades. This would exclude the Infirmary roof replacement, which has been funded. Need to verify budget.	Future	372,369,021
388	5) Efficiency	A) Now	DOC	ASP	Living Unit Shower Remodel	\$ 600,000	All of our living unit showers need waterproofing and new supply plumbing and fixtures. The damage to the current epoxy coating is causing a slip hazard. There is a need for additional PREA compliant showers for our population of 1000+ offenders. We have 8 different living unit shower areas in need of changes to become PREA compliant. Need to verify budget.	Future	372,969,021
387	5) Efficiency	A) Now	DOC	5JD	Window Replacement	\$ 3,100,000	Windows at Fort. Need to verify scope and budget.	Future	376,069,021
388	5) Efficiency	A) Now	HHS	CHMHI	Main Building Fire Alarm System Replacement	\$ 100,000	Parts are no longer available for the existing fire alarm system. Sensor heads need to be replaced occasionally and they are no longer available. Need to verify budget.	Future	376,169,021
389	5) Efficiency	A) Now	IDOE	ISD	Giangreco Hall Air Conditioning	\$ 3,000,000	Install air conditioning. Facility currently relies on window air conditioners. Need to verify budget.	Future	379,169,021
390	5) Efficiency	A) Now	IDOE	ISD	Giangreco Hall Window Replacement	\$ 2,500,000	Replace all windows for energy efficiency. Need to verify budget.	Future	381,669,021
391	5) Efficiency	A) Now	HHS	CHMHI	Ginzberg Building Plumbing Overhaul	\$ 500,000	Some plumbing is original (late 1920s) and in poor condition. Multiple restrooms are unusable due to plumbing failures. Many restrooms cannot be used in the current configurations. North, West, and South Sides of Ginzberg as well as all of basement level are not occupied. East side 1st and 2nd Floor are rented to County. Patients share a common girls and common boys restroom. Request is to replace ALL areas, both occupied and unoccupied. The hot/cold domestic and sanitary verticals are the biggest issues. It appears that many of the water branch lines were replaced in the building at some point in time. Pricing needs to be verified.	Future	382,169,021
392	5) Efficiency	A) Now	DOC	3JD	LHC Backup Generator Addition	\$ 420,000	Safety and security for residents and staff. The equipment would maintain operations during power outages and prevent damage to electronic equipment.	Future	382,679,021
393	5) Efficiency	A) Now	DOC	NCF	NCF Boilers Front Control Panel Replacement (3)	\$ 197,178	Boiler control panels are out dated and extremely inefficient. Need to verify budget.	Future	382,776,199
394	5) Efficiency	A) Now	DOC	1JD	Waterloo Correctional Facility Resident Bathroom Updates (4)	\$ 75,000	Replace shower assemblies in all 4 bathroom stalls (2 in each bathroom). Demo rubber membrane in the shower stall and drying off area and replace with FRP board to match. Grnd existing concrete floors and replace with epoxy. Demo and replace sitting benches. Hazardous material testing needed. Need to verify budget.	Future	382,851,199
395	5) Efficiency	A) Now	DOC	MPCF	MLO Living Unit Shower Update and Addition	\$ 1,000,000	With the increasing population at our Minimum Live Out building, our showers and bathrooms have the potential for PREA violations. The current showers in the south wing need to be remodeled for improved safety. In addition, we need to add new restrooms to the north and west wings. Need to verify budget.	Future	383,851,199

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396	5) Efficiency	A) Now	DOC	MPCF	East & West Housing Unit Air Conditioning Study	\$ 67,000	Regular exposure to extreme heat can cause serious illness, and the incarcerated population is especially vulnerable due to health conditions, overcrowding, building materials and lack of options for cooling down. Prolonged extreme heat exposure can cause dehydration and heat stroke, both of which can be fatal. Currently, housing units in just two of Iowa's state institutions do not have air conditioning. The lack of air conditioning at the Mount Pleasant Correctional Facility impacts the health and safety of offenders and staff alike. Ventilation is very poor and humidity is high throughout the facility. We have completed a ventilation study for the living units. However, it did not find any low-cost options to improve ventilation. Adding air conditioning is our only option given the age of our facility. We have completed a window project which will make the air conditioning more efficient. This would help to control the mold issues as well as make the living and working environments tolerable. In talking with the Department of Administrative Services, we are not able to put a fair estimate to this project without a study to ensure we are being fiscally responsible for this ask. At this time, we are asking for funding for the study to begin the process.	Future	383,918,199
397	5) Efficiency	A) Now	DOC	MPCF	MLO Gym Floor, Walls, Ceilings and Lighting Replacement	\$ 1,000,000	Building 20 has been transformed into our Minimum Live Out facility which is designed to have greater privileges for our outs workers. Unfortunately, the current facility has an old gym that needs extensive repair to be utilized to its full extent. The current gym needs a new floor, the walls need repaired as well as a new ceiling and lighting. The current tiles regularly come loose and could cause safety hazards. Need to verify budget.	Future	384,918,199
398	5) Efficiency	A) Now	IDVA	IVH	Dack/Malloy Exterior Cleaning and Repairs	\$ 480,000	Dack and Malloy are due for extensive cleaning due to biological buildup on the exterior facia. There are also sections of the precast which have deteriorated and have broken off. The hazard is falling debris and possible water/ice infiltration that would damage the precast further.	Future	385,378,199
399	5) Efficiency	A) Now	HHS	CCUSO	3rd Floor Admin AC Addition	\$ 150,000	Third floor admin was previously a lesser used area but is now at capacity with CCUSO staff. Cooling is via window air conditioners currently and is not sufficient for the entire floor. Need to verify budget.	Future	385,528,199
400	5) Efficiency	A) Now	HHS	CCUSO	Master Control Egress	\$ 200,000	CCUSO Master Control only has one door into or out of the area. In a riot situation Master Control staff would be trapped having no alternative escape route. Need to verify budget.	Future	385,728,199
401	5) Efficiency	A) Now	DOC	5JD	FT DM Bldg 65 & 66 Water Infiltration Mitigation	\$ 1,000,000	The lower levels of Buildings 65 and 66 had water infiltration several years ago. The lower levels are mostly unoccupied with some storage of items that belonged to former clients. The Fifth District does not plan to occupy the lower level beyond its current use. The Fifth District made improvements to manage stormwater by extending downspouts' discharge further from the building foundation and regrading along the exterior. DAS scoped the downspouts' below-grade stormwater lines and water jetted several blockages. DAS observed water infiltration in the NE corner of an unoccupied room in Building 65 after a severe rain event on May 20, 2025. There was also a minimal amount of moisture on the floor in the mechanical room adjacent to the foundation (approximately 18" x18" in size), both of which dissipated within a week. At this time, this is not causing exponential damage to the structure or significant degradation of the mission/operations of an Agency	Future	386,728,199
402	5) Efficiency	A) Now	DOC	ISP	Building 3 Geothermal Loop Repair	\$ 250,000	There is currently a leak in the geothermal loop for Building 3. Not fixing the leak will lead to heating and cooling concerns for the unit. Need to verify budget.	Future	386,978,199

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Row #	Priority	Immediacy	Agency	Facility	Project Request Title	Funding Request	Comments	Funding Notes	Running Total
403	5) Efficiency	A) Now	DOC	ISP	Fire Sprinkler System Upgrade	\$ 150,000	Looking to make upgrade to our fire sprinkler system to a system that require both smoke and fire be detected prior to dispensing water. Currently when incarcerated individuals break their sprinkler heads the water must be shut off. This change would eliminate the need to shut the water off and serve as a deterrent for the II to break. It is believed II's actively break sprinkler heads to flood their cells. Need to verify budget.	Future	387,128,199
404	5) Efficiency	A) Now	DOE	ISD	Giagreco Hall 3-Alarm Building System	\$ 1,600,000	The 3-alarm system is for fire, intruder, and tornado. The lights are white (fire), yellow (tornado), and blue (intruder). Currently, two buildings on campus do not have these alarms, and they are student-use buildings. Need to verify budget.	Future	388,728,199
405	5) Efficiency	A) Now	DOE	ISD	Lied Multipurpose Complex 3-Alarm Building System	\$ 850,000	The 3-alarm system is for fire, intruder, and tornado. The lights are white (fire), yellow (tornado), and blue (intruder). Currently, two buildings on campus do not have these alarms, and they are student-use buildings. Need to verify budget.	Future	389,578,199
406	5) Efficiency	A) Now	HHS	WRC	CDC Warhouse Cooling Replacement	\$ 1,000,000	The equipment is beyond its useful life. Repairs have doubled over the past three years, and energy usage has doubled over the past two years. Average goods stored equate to \$900,000.	Future	390,578,199
407	5) Efficiency	A) Now	DOC	5JD	Generator for 65/66	\$ 350,000	There is no emergency back up power to run IT equipment, Cameras, Door readers. Need to verify budget.	Future	390,928,199
408	5) Efficiency	B) <1 yr	IDOE	IPBS	6535 Corporate Dr. Fire Alarm System Installation	\$ 120,000	The building at 6535 has a sprinkler system but not a fire alarm system. We would like advice on whether there should be a fire alarm system of some type.	Future	391,048,199
409	5) Efficiency	B) <1 yr	HHS	IMHI	AC Cooling Unit Replacement, Phase 1	\$ 50,000	AC cooling units in several areas are 25+ years old. They operate inefficiently and are very difficult to find parts and repair	Future	391,098,199
410	5) Efficiency	B) <1 yr	HHS	IMHI	Install Elevator in Reynolds bldg. South Wing	\$ 500,000	The south wing has no elevator accessibility without going through occupied areas in the north wing. This creates difficulty for moving furniture and items and limits handicap accessibility in this area. The south wing houses our nursing education program and TCM DHS offices.	Future	391,598,199
411	5) Efficiency	B) <1 yr	IDOE	IPBS	6535 Corporate Dr. Convert Interior Lights to LED	\$ 120,000		Future	391,718,199
412	5) Efficiency	B) <1 yr	IDOE	IPBS	6450 Corporate Dr. Convert Interior Lights to LED	\$ 300,000		Future	392,018,199
413	5) Efficiency	B) <1 yr	DOC	2JD	FDCCC Recessed Lighting Replacement	\$ 12,500	Bulbs for current light fixtures are no longer available. Fixtures to be updated and converted to LED. Need to verify budget.	Future	392,030,699
414	5) Efficiency	B) <1 yr	DOC	5JD	Fl. DM 910/1000 Washington Electrical Breaker Panel Reorganization	\$ 3,200	Panels are disorganized, electrician just needs to come in and re-organize all breaker panels. Need to verify budget.	Future	392,033,899
415	5) Efficiency	B) <1 yr	DOC	2JD	BCRC Water Softener Replacement	\$ 11,250	Water softener is 15 years old and at the end of it's life expectancy. It was recommended to rebuild or replace in the near future.	Future	392,045,149
416	5) Efficiency	C) > 1 yr	HHS	CCUSO	Security Updates, Installation of Walk-Through Sally Port Gate and Widening of E/W Yard Gate	\$ 200,000	Add pedestrian sally port. Need a sliding gate between E/W yards. Not wide enough for maintenance equipment to service area. Increased use of main gate for pedestrians map prematurely wear out equipment.	Future	392,245,149

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417	5) Efficiency	C) > 1 yr	DAS	CC	Replace Parking Lots 17 and 22	\$ 1,353,165	Provides for design and renovation services to pave existing gravel parking lots, including associated building demolition, add storm water detention as required by Iowa code, parking lot lighting and area landscaping to enhance the appearance and comply with Iowa code. These two parking lots are existing gravel areas to the north of IWD and are on a hillside and vehicles can slide down the hill during icy conditions. These lots have been closed off during icy conditions. Alley ways were replaced in FY19.	Future	393,696,316
418	5) Efficiency	C) > 1 yr	DAS	CC	Central Energy Plant Boiler Optimization	\$ 457,014	Replace burners for Boiler #3 and add new DDC controls for all 3 boilers optimization. Part of new boiler project. Pending design	Future	394,055,328
419	5) Efficiency	C) > 1 yr	DAS	CC	Chilled Water 3-way Valve to 2-way Valve Replacement Campus Wide	\$ 647,478	Replace the chilled water 3 way valves to 2 way valves to allow for the optimization of the chilled water program to improve energy efficiency.	Future	394,702,806
420	5) Efficiency	C) > 1 yr	DOC	FDCF	Replace 3 Cooling Towers	\$ 475,000	Install high efficiency cooling towers to reduce energy consumption, water use and maintenance expenses.	Future	395,177,806
421	5) Efficiency	C) > 1 yr	HHS	STS	Kitchen HVAC and Hood Ventilation	\$ 250,000	Improved food safety/sanitation in food prep areas. Currently there is not enough ventilation to make up for all of the kitchen exhaust, so a new unit will need to be sized correctly. This leads to comfort issues - the air conditioning can't keep up and the area is sometimes under negative pressure.	Future	395,427,806
422	5) Efficiency	C) > 1 yr	HHS	IMHI	Infirmery Window Replacement	\$ 705,000		Future	396,132,806
423	5) Efficiency	C) > 1 yr	HHS	IMHI	Campus-wide Asbestos Abatement	\$ 300,000		Future	396,432,806
424	5) Efficiency	C) > 1 yr	HHS	STS	Update Kitchen Cooler/Freezers and Food Storage Areas	\$ 230,000	Kitchen coolers/freezers and food storage areas are in need of renovation and improvement in energy efficiency and are approaching the end of their useful life. For one of the coolers, there is mildew growing out on the outside of one of the freezer walls, which is part of the stairway.	Future	396,662,806
425	5) Efficiency	C) > 1 yr	IDOE	IPBS	6450 Corporate Dr. Replace Windows at 6450 Corporate Drive	\$ 600,000	Single pane windows are original to the building (1985). New windows would be more energy efficient.	Future	397,262,806
426	5) Efficiency	C) > 1 yr	IDOE	IPBS	6535 Corporate Dr. Replace Windows at 6535 Corporate Drive	\$ 400,000	Windows are original to the building (1997). New windows would be more energy efficient.	Future	397,662,806
427	5) Efficiency	C) > 1 yr	TH	TH	Carriage House Parking Lot - Enlarge	\$ 26,354	Additional parking for volunteers when street parking is prohibited	Future	397,689,160
428	5) Efficiency	C) > 1 yr	DOC	MPCF	Add A/C to East & West House	\$ 5,000,000	The conditions impact the health and safety of offenders and staff. Ventilation is very poor and humidity is high. We had a ventilation study for the Living units, however it found there was no low-cost option to improve ventilation. AC would be the best option given the only ventilation for the bathrooms comes from operable windows. We have completed the window project on the East side and preparing to complete for the West side, which will make the AC more effective. This would go a long way to control the period mold issues as well as make the living and working environments tolerable, especially for all offenders who have breathing and other health issues.	Future	402,689,160

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429	5) Efficiency	C) > 1 yr	IDVA	IVH	IVH storm sewer evaluation	\$ 51,000	The storm sewer needs to be evaluated. There have been multiple occasions when heavy rains come in and the storm sewer backs up and cannot handle the water flow. The storm sewer manholes have to be set back in place. The storm sewer system was sized prior to the building of Dack and Malloy and may be the cause of the problems that are occurring.	Future	402,740,160
430	5) Efficiency	C) > 1 yr	DOC	IMCC	Administration Front Entrance Doors and glass	\$ 100,000	Front entrance to IMCC, the entrance doors and glass windows allow heat in summer and cold in winter to enter the building. This equipment (glass windows and doors) are original with the existing building since 1968. Update for energy efficiency and better security for entrance to our facility.	Future	402,840,160
431	5) Efficiency	C) > 1 yr	DOC	MPCF	Storm Water Separation	\$ 500,000	High sewer bills due to storm water being metered	Future	403,340,160
432	5) Efficiency	C) > 1 yr	DOC	IMCC	Window Replacement Main Building North Unit	\$ 150,000	Windows are aging on the entire north unit area. Staff that reside in offices are cold in the winter months. Incarcerated Individuals also reside in this building and endure cold air coming in. It would benefit building efficiency if they were replaced on the entire north unit building. Budget needs to be verified.	Future	403,490,160
433	5) Efficiency	C) > 1 yr	DAS	ILF	Humidity Controls Upgrades	\$ 200,000	Lack of humidity sensors and aging humidity sensors cause excessive running of the AHU's throughout the facility to maintain necessary environmental standards for equipment. We control humidity in each building with one return air sensor. Agency added additional controls in Buildings D and E in FY21.	Future	403,690,160
434	5) Efficiency	C) > 1 yr	DAS	ILF	Light Controls Conversion	\$ 180,000	Light controls are on an antiquated system and we are unable to monitor their usage. Lighting is commonly on when it should not be leading to unnecessary energy costs. We cannot currently trend lighting. New lighting controls could also be tied to HVAC controls to reduce energy usage.	Future	403,870,160
435	5) Efficiency	C) > 1 yr	DAS	ILF	Domestic Hot Water Heater Improvements	\$ 85,000	We keep 1000 gallons of water at 140 degrees then cool it to 120 degrees to circulate it for domestic water. Due to line lengths water it is difficult to maintain the 120 degree temperature at the required locations.	Future	403,955,160
436	5) Efficiency	C) > 1 yr	IDOE	IPBS	6450 Corporate Dr. Fire suppression for 6450 Corporate Drive	\$ 425,000	The building has a partial system, but not a complete system. This would add sprinklers to the office and common areas.	Future	404,380,160
437	5) Efficiency	C) > 1 yr	DOC	ASP	Wastewater Inflow and Infiltration Study	\$ 65,500	A study is needed to determine the source of the institutions high wastewater flows. ASP pays the City of Anamosa for wastewater services, and it would be in ASP's best interest to address any I & I concerns.	Future	404,445,660
438	5) Efficiency	C) > 1 yr	DOC	ASP	Living Units L0B, L0C and L0D - Air Conditioning	\$ 924,000	Living Units B & C were constructed in the late 1800's and have never been air conditioned. These large cell houses are 4 tiers and 5 tiers tall with 320 cells in each unit. Living Unit D was remodeled in the 1970's but the third floor was not air conditioned. The addition of air conditioning to these units would allow the institution to meet ASHREA standards for air quality in a correctional setting.	Future	405,369,660
439	5) Efficiency	C) > 1 yr	DPS	P11	Windows Replacement	\$ 25,000	Major Efficiency Upgrade Needed for this high use facility that has state radio and Post 11 in it. Air infiltration. Windows mechanically beginning to break down. No water infiltration. Need to verify budget.	Future	405,394,660
440	5) Efficiency	C) > 1 yr	DOC	MPCF	Laundry Expansion and Upgrade	\$ 300,000	With the increase and planned growth of the I/I populations, the current machines are not able to keep up with demand and we are unable to add additional equipment due to space limitations. The existing doorway is too small to add larger machines.	Future	405,694,660
441	5) Efficiency	C) > 1 yr	DAS	CC	Add Steam Usage Monitoring	\$ 250,000	Install system to monitor steam usage at 9 individual buildings throughout campus to better identify utilities savings and mechanical issues. Need to verify budget. Placed one monitoring device on main pipe in CEP in 2024.	Future	405,944,660

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442	5) Efficiency	C) > 1 yr	DPS	P04	Window Deterioration	\$ 100,000	Several issues with windows to include air infiltration, condensation and fogginess, failing/rotting seals, loose windows, and overall long term deterioration and efficiency upgrade needed. Need to verify budget.	Future	406,044,660
443	5) Efficiency	C) > 1 yr	DOC	MPCF	Replace one diesel and 2 ethanol underground fuel tanks to include concrete containment	\$ 250,000	Old tanks are underground, outdated and costly to inspect every three years. We would like to put in above ground tanks similar to recent IMCC project for improved efficiency and remove the opportunity for leaks and contamination. Need to verify budget.	Future	406,294,660
444	5) Efficiency	C) > 1 yr	DOC	2JD	MTRC Walk-in Cooler/Freezer Replacement	\$ 56,250	Building was originally designed to provide meals for 40 residents. Current occupancy rating of 60 residents.	Future	406,350,910
445	5) Efficiency	C) > 1 yr	DOC	MPCF	Boiler Room Automation	\$ 1,000,000	Our current system is antiquated. The system currently fluctuates and the hot water tank is undersized. This causes low water temps at peak demand. We believe that automation of that system is necessary to alleviate staffing issues and the inability to get parts for this old system. Hot water tank serves all hot water needs for entire campus except for Building 20. Need to verify budget.	Future	407,350,910
446	5) Efficiency	C) > 1 yr	DOC	FDCF	Education Building Elevator Installation	\$ 825,000	Install an elevator in the education building. This is essential for ADA compliance, ensuring equal access to educational programs for individuals with disabilities, especially given the limited ground-level space to accommodate all necessary classes. Failure to provide this accessibility can lead to costly lawsuits alleging discrimination under Title II of the ADA, resulting in significant financial penalties, court-ordered modifications. Proactive installation of an ADA-compliant elevator mitigates these risks, fulfills legal obligations, and demonstrates a commitment to providing equitable opportunities for all. Previous complaints/ grievances filed regarding this issue.	Future	408,175,910
447	6) Demo	A) Now	HHS	IMHI	Grove Hall Demolition	\$ 200,000		Future	408,375,910
448	6) Demo	A) Now	DOC	CCF	Demolition of Hope Hall	\$ 400,000	Abandoned, facility will not allow entry to building due to safety concerns.	Future	408,775,910
449	6) Demo	A) Now	DOC	CCF	Demolition of 300,000 Water Tower	\$ 80,000	1920's water tower needs removal.	Future	408,855,910
450	6) Demo	A) Now	HHS	IMHI	Hill Top Demolition	\$ 100,000		Future	408,955,910
451	6) Demo	A) Now	HHS	CHMHI	Demolish Wade Building	\$ 500,000	Building is unusable, there are structural concerns with the canopy and it is becoming an attractive nuisance.	Future	409,455,910
452	6) Demo	A) Now	HHS	STS	Stewart Hall, Cooper Hall and Detention Demolition	\$ 1,500,000	These three buildings located north of the main campus are no longer used and continue to deteriorate. Water, heat, air conditioning and fire alarms have been turned off since 2004. Decentralization removed the fire hydrants that serve these buildings.	Future	410,955,910
453	6) Demo	A) Now	HHS	STS	Mansion Demolition	\$ 500,000	11,220 sf, 3 story building is no longer used and continues to deteriorate. The building no longer has water, heat or air conditioning.	Future	411,455,910
454	6) Demo	A) Now	DOC	NCF	CRC Cistern Demolition	\$ 210,000	Old cistern used to capture fresh rain water prior to updated 1999's infrastructure. Well holds over 75,000 gallons and will require excavator, fill-in and coordination with DNR and other State Agencies. Installation date 1960s.	Future	411,665,910
455	6) Demo	A) Now	HHS	WRC	Old Supply Depot Demolition	\$ 380,000	15,000 sf, 2 story building. Abandoned building in disrepair.	Future	412,045,910
456	6) Demo	A) Now	DAS	CC	Demolish IWD Cooling Tower Structure	\$ 100,000	Structure housed old mechanical equipment that is no longer in use.	Future	412,145,910
457	6) Demo	A) Now	DOC	ICIW	Old VR/Training (Building Z) Demolition	\$ 100,000	Old visiting room buildings are not usable due to unfinished construction/renovation from 2015. Building is currently not usable due to unfinished construction. Need to verify Budget	Future	412,245,910

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458	6) Demo	A) Now	HHS	WRC	Oak Hall Building Demolition	\$ 980,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Discontinued using and mothballed in 1999. 35,000 sf, 3 story building. Abandoned building in disrepair. Continue to have people break in and vandalize despite fencing, boarded windows and all but one door being welded shut. WRC has also installed a "screamer" motion detector alarm, but it has not deterred vandals.	Future	413,225,910
459	6) Demo	A) Now	HHS	WRC	Hemlock Building Demolition	\$ 990,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Stopped using and mothballed in 2007. 35,000 sf, 2 story building. Abandoned building in disrepair.	Future	414,216,910
460	6) Demo	A) Now	HHS	WRC	Maple Lodge Building Demolition	\$ 1,060,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Stopped using and mothballed in 2015. 34,305 sf, 3 story building. Abandoned building in disrepair.	Future	415,276,910
461	6) Demo	A) Now	HHS	WRC	Larches Building Demolition	\$ 1,010,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Used as storage only. Will not be decentralized and formally mothballed winter 2024-25.	Future	416,286,910
462	6) Demo	A) Now	HHS	WRC	EHome Building Demolition	\$ 1,300,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Planned to close after winter 24/25.	Future	417,586,910
463	6) Demo	A) Now	HHS	WRC	Chiller Building Demolition	\$ 350,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings. Will close once chillers are decommissioned, likely 2025/2026.	Future	417,936,910
464	6) Demo	A) Now	HHS	WRC	Water Treatment Building Demolition	\$ 70,000	Estimated by CM in 2025 as part of a combined project with 7 other buildings.	Future	418,006,910
465	6) Demo	A) Now	DOC	NCF	ILU (Safe Keeper) House Demolition	\$ 105,000	ILU / Safekeeper house was set up as interim solution for non-lis waiting civil commitment hearing before release or transfer to Cherokee MHI. Cost to bring building to occupancy level exceeds cost of demo. Need to verify budget.	Future	418,110,910
466	6) Demo	C) > 1 yr	DOC	MPCF	Demolition of Training Academy	\$ 250,000	Currently, we have a vacant training academy used for storage. We believe this large building would take too much money to become ADA compliant. We continually deal with mold issues as the building is closed up indefinitely.	Future	418,360,910
467	6) Demo	C) > 1 yr	HHS	STS	Demolition - Poultry Feed, Cannery, Coal Room, Root Cellar	\$ 295,000	These buildings serve no function and are beyond repair.	Future	418,656,910
468	6) Demo	C) > 1 yr	HHS	CHMHI	Demolish Donahoe Building	\$ 500,000		Future	419,156,910
469	6) Demo	C) > 1 yr	HHS	IMHI	Nurses Cottage Demolition	\$ 990,000	Building serves no function and is beyond repair	Future	419,656,910
470	6) Demo	C) > 1 yr	DOC	IMCC	Old Cooling Tower and Old Boiler Room Equipment Demolition	\$ 250,000	Cooling tower/old boiler room system was replaced in 2005 with a new one. The old cooling tower still sits on the roof of the old boiler room and the old absorber, boilers and other equipment remains sitting idle where it was discontinued. Included is a old heat absorber cooling system which still has the bromine chemical inside. Need to remove this equipment to create usable square footage for the facility. Budget needs to be verified.	Future	419,906,910
471	7) None		IDR	ABD	No Projects Requested	\$ -		Future	419,906,910

Total Unfunded Requests: \$ 419,906,910

Agency/Facility Acronyms

DAS Department of Administrative Service	7JD 7th Judicial District	ISP Iowa State Penitentiary
DOC Department of Corrections	8JD 8th Judicial District	IVC Iowa Veterans Cemetery
DPS Department of Public Safety	ABD Alcoholic Beverages Division	IVH Iowa Veterans Home
HHS Health and Human Services	AGSC Abbie Gardner Sharp Cabin	MPCF Mt. Pleasant Correctional Facility
IDB Department for the Blind	ASP Anamosa State Penitentiary	MSHS Montauk State Historic Site
IDOE Iowa Department of Education	CB Centennial Building	NCCF North Central Correctional Facility
IDR Iowa Department of Revenue	CC Capitol Complex	NCF Newton Correctional Facility

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IDVA	Iowa	Department of Veterans Affairs		CCF	Clarinda Correctional Facility	P01	Iowa State Patrol Post 1		
ILEA	Iowa	Law Enforcement Academy		CCUSO	Civil Commitment Unit for Sexual Offenders	P02	Iowa State Patrol Post 2		
IWD	Iowa	Workforce Development		CHMHI	Cherokee Mental Health Institute	P04	Iowa State Patrol Post 4		
TH	Terrace Hill			CMHS	Clermont Museum Historic Site	P10	Iowa State Patrol Post 10		
150	150 Des Moines Street			FDCF	Fort Dodge Correctional Facility	P11	Iowa State Patrol Post 11		
1JD	1st Judicial District			ICIW	Iowa Correctional Institution for Women	P12	Iowa State Patrol Post 12		
2JD	2nd Judicial District			IDB	Iowa Department for the Blind	P13	Iowa State Patrol Post 13		
3JD	3rd Judicial District			ILF	Iowa Laboratories Facility	STS	State Training School at Eldora		
4JD	4th Judicial District			IMCC	Iowa Medical and Classification Center	TH	Terrace Hill		
5JD	5th Judicial District			IMHI	Independence Mental Health Institute	TMVC	Toolesboro Mounds Visitor Center		
6JD	6th Judicial District			ISD	Iowa School for the Deaf	USS	Union Sunday School		
						WRC	Woodward Resource Center		

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