

Technology Reinvestment Fund — Governor's Recommendations

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	Actual FY 2025	Estimated FY 2026	Gov Rec FY 2027
Resources			
Beginning Balance	\$ 121,924	\$ 1,236,992	\$ 1,202,992
RIF Appropriation	21,131,873	18,269,217	39,925,002
General Fund Appropriation	-	-	-
Total Resources	\$ 21,253,797	\$ 19,506,209	\$ 41,127,994
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	\$ 278,503	\$ -	\$ -
Corrections			
Technology Projects	-	3,013,466	697,425
Camera System Upgrades at DOC Institutions	2,464,779	-	-
IMCC Pharmacy Pill Counting Machines	200,000	-	-
IMCC Network Switch Replacement	100,000	-	-
ICIW Network Switch Replacement	500,000	-	-
ICIW and IMCC Server Replacement	200,000	-	-
CBC Technology Updates	139,500	-	-
Economic Development Authority			
Enterprise Management System	-	5,375,000	-
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Digital Asset Management System	196,000	-	-
Health and Human Services			
Medicaid Technology	1,335,178	-	-
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	282,664	-	-
MEME Maintenance and Operations	330,000	-	-
Poison Control Center	34,000	34,000	42,080
OBBA IT Costs	-	-	3,473,690
Public Assistance Oversight - Data Sources	-	-	1,633,361
Public Assistance Oversight - SNAP FIP IT	-	-	19,897,695
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	70,000	70,000
Local Government Budget & Property Tax System	120,000	120,000	120,000
Data Portal License	382,131	358,429	358,429
DOM DoIT Cybersecurity	2,947,658	2,947,658	2,947,658
Iowa Integrated Justice (IJ)	-	1,400,000	1,400,000
Justice Data Warehouse	-	282,664	282,664
Justice Data Warehouse Transition	-	290,000	-
DPS/DOT MACH & TraCS Modernization	-	-	2,000,000
Enterprise AI Capacity Expansion	-	-	2,510,000
Natural Resources			
Law Enforcement Radios	1,565,000	-	-
Public Defense			
Technology Projects	-	220,000	-
Public Safety			
Technology Projects	-	-	300,000
Revenue			
Tax System Modernization	4,070,460	-	-
Secretary of State			
Cyber Technology	324,000	-	-
Treasurer of State			
Clearwater Software	192,000	192,000	192,000
Tyler Tech. Software	228,000	228,000	228,000
Total Appropriations	\$ 21,131,873	\$ 18,303,217	\$ 39,925,002
Estimated Reversions	-1,115,068	-	-
Ending Balance	\$ 1,236,992	\$ 1,202,992	\$ 1,202,992