

	FY26 Resources	IDALS Operations	Grants/Cost Share	Pass-Throughs
<b>General Fund Appropriations</b>				
Administration	\$ 20,377,294	\$ 20,027,294		\$ 350,000
Grain Regulation	\$ 350,000	\$ 350,000		\$ -
Dairy Survey Officers	\$ 189,196	\$ 189,196		\$ -
FAD Preparedness and Response	\$ 1,050,000	\$ 1,050,000		\$ -
FAD Equipment/ Capitals	\$ -			\$ -
Choose Iowa Fund	\$ 1,813,000	\$ 813,000	\$ 1,000,000	\$ -
Choose Iowa Food Purchasing Program	\$ 200,000	\$ 10,000	\$ 190,000	\$ -
Local Food & Farm Program	\$ 125,000	\$ -		\$ 125,000
Agricultural Education	\$ 150,000	\$ -		\$ 150,000
Farmers with Disabilities	\$ 230,000	\$ -		\$ 230,000
Loess Hills Development & Conservation Fund	\$ 300,000	\$ (100,000)		\$ 400,000
So. Iowa Development & Conservation Fund	\$ 100,000	\$ (100,000)		\$ 200,000
<b>Environment First Appropriations</b>				
Watershed Protection Fund	\$ 900,000	\$ 90,000	\$ 810,000	\$ -
Cost Share	\$ 8,325,000	\$ 1,248,750	\$ 7,076,250	\$ -
Conservation Reserve Program	\$ 900,000	\$ 90,000	\$ 810,000	\$ -
Conservation Reserve Enhancement	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -
Soil and Water Conservation	\$ 3,800,000	\$ 3,800,000	\$ -	\$ -
Water Quality Initiative	\$ 2,375,000	\$ 237,500	\$ 2,137,500	\$ -
<b>RIIF Appropriations</b>				
Water Quality Initiative	\$ 8,200,000	\$ 820,000	\$ 7,380,000	\$ -
Renewable Fuels Infrastructure Program	\$ 10,000,000	\$ 600,000	\$ 9,400,000	\$ -
Fertilizer Management	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
<b>Unclaimed Winnings Appropriation</b>				
Native Horse and Dog Program	\$ 305,516	\$ 135,000	\$ -	\$ -
<b>Statutory Appropriations</b>				
SF512 WQI Ag Infrastructure (512, gaming rev)	\$ 15,000,000	\$ 600,000	\$ 14,400,000	\$ -
WQI Urban Infrastructure (512, excise tax)	\$ 2,850,000	\$ 114,000	\$ 2,736,000	\$ -
Ag Management (GWPPF)	\$ 775,000	\$ 775,000	\$ -	\$ -
REAP	\$ 2,400,000	\$ 480,000	\$ 1,920,000	\$ -
Weights and Measures Fuel Quality (UST)	\$ 250,000	\$ 250,000	\$ -	\$ -
<b>TOTAL STATE RESOURCES</b>	<b>\$ 82,965,006</b>	<b>\$ 31,579,740</b>	<b>\$ 48,759,750</b>	<b>\$ 2,455,000</b>
		38.06%	58.77%	2.96%

<b>Increase by Percentage</b>	
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FY27 General Fund Increase Request	\$ 1,335,298
FY27 % Increase	1.61%