

State of Iowa

Comparison of General Fund Appropriation Targets

<i>Appropriations by Subcommittee</i>	Actual	Estimated	Gov Rec	Senate Targets	House Targets	House vs
	FY 2011	FY 2012	FY 2013	FY 2013	FY 2013	Senate
Administration and Regulation	\$ 59,366,162	\$ 52,669,829	\$ 57,116,294	57,116,294	\$ 48,309,976	\$ - 8,806,318
Agriculture and Natural Resources	33,648,481	32,287,828	34,487,828	34,487,828	35,721,892	1,234,064
Economic Development	41,127,114	36,312,425	62,202,980	62,202,980	30,095,102	- 32,107,878
Education	841,540,240	809,937,186	856,142,838	908,142,838	775,197,196	- 132,945,642
Health and Human Services	907,763,017	1,493,379,363	1,604,740,844	1,515,540,844	1,563,470,540	47,929,696
Justice System	641,766,498	662,487,672	686,878,390	691,878,390	660,901,593	- 30,976,797
Unassigned Standings	2,826,643,023	2,920,431,266	2,796,406,834	2,949,347,352	3,011,111,802	61,764,450
<b>Total Appropriations</b>	<b>\$5,351,854,535</b>	<b>\$6,007,505,569</b>	<b>\$6,097,976,008</b>	<b>\$6,218,716,526</b>	<b>\$6,124,808,101</b>	<b>\$ - 93,908,425</b>