

Budget Presentation



Brenna Bird

Iowa Attorney General

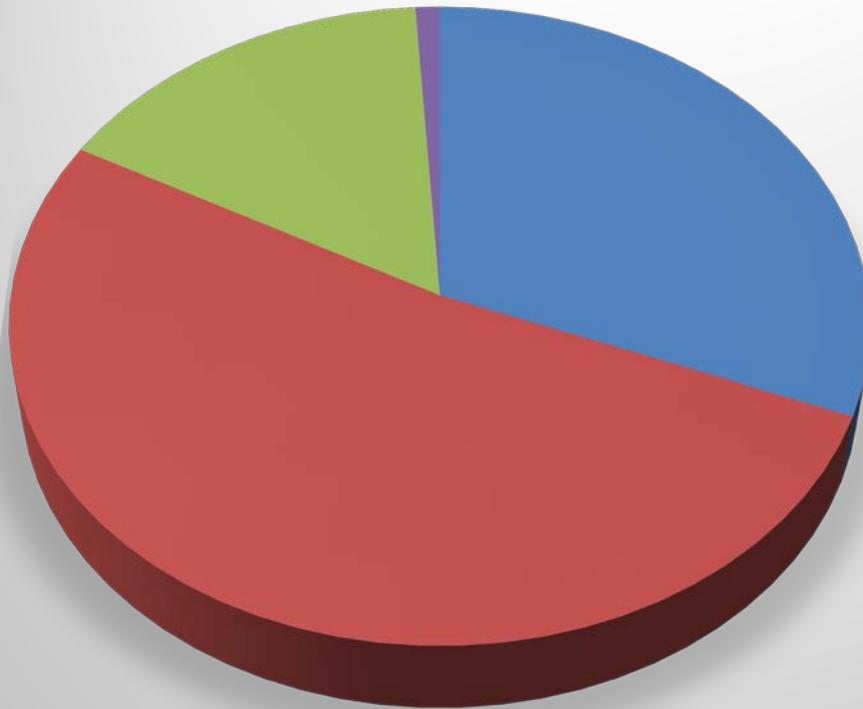
Attorney General Bird's Priorities

- Support law enforcement and victims of violent crime
- Defend taxpayer dollars
- Defend the laws you pass & protect consumers



Funding

Main AG Office \$33.8 million



- General Fund: 31%
\$10.5 million
- Agency Reimbursements: 52%
\$17.5 million
- Consumer Protection: 16%
\$5.3 million
- Federal Grants: 1%
\$473,431

Funding Challenges

- The \$10.5 million General Fund appropriation funds only a small portion of the AG Office—including existing prosecutors and litigators.
- The other primary funding sources—agency reimbursements or consumer protection funds—can't be repurposed to pay for prosecutors or special litigators.

Classification Change & Salary Increases

- We have matched the DAS changes and are requesting \$119,993 for the match.
- In addition, our annual merit increase and the COLA given by the governor will cost \$674,294.
- Total: \$794,287

Statewide Prosecutions

- Crimes like fraud, identity theft, and different scam schemes are on the rise.
- Statewide prosecutions travel expenses have increased as we have filled out the office.
- \$317,491 and 1 FTE.

Officer Kevin Cram



Nathan Bahr



Mitchel Duskin



Defend Taxpayer Dollars

\$825,606 to hire 4 attorneys.

These attorneys work on tort claims, legal & risk management, lawsuits, and other support to state agencies.

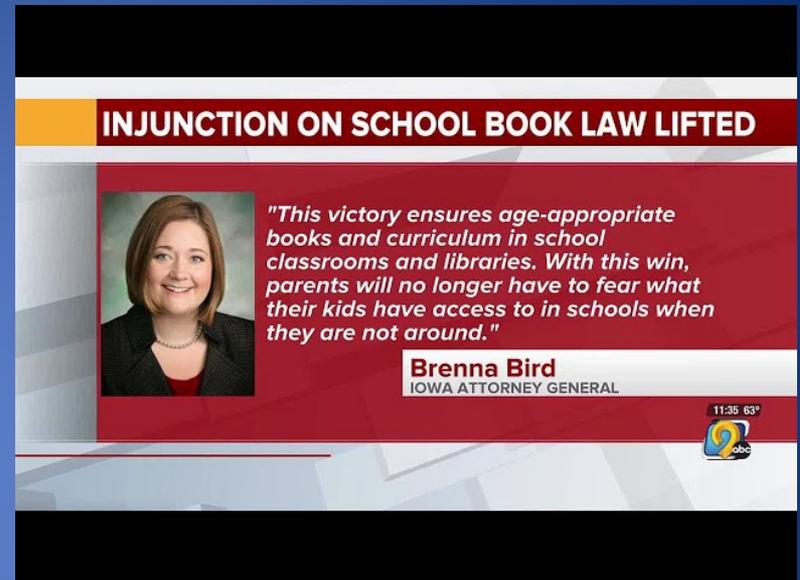
Collectively, their efforts save the state millions of dollars every year.

Defend Legislation & Protect Consumers

\$520,755 and 3 FTEs.

Defend high profile challenges to Iowa statutes.

Help consumers and work to recover their hard-earned money.



Support Victims of Violent Crime

\$5,444,295 is the anticipated cut in VOCA dollars to the victim services division.

This amounts to a 42% decrease in total funding since 2023.

\$1,000,000 to support victims of trafficking.

Total: \$6,444,295

Support Victims of Violent Crime

What we do:

- Reimburse crime victims.
- Fund/assist local victim service programs.
- Provide trainings to law enforcement, prosecutors, and social workers.



Improving Technology

- Maintaining the \$202,060 line-item for Cybersecurity and IT Infrastructure.
- Adding \$278,503 from TRF for continued technological needs.

Thank you for your support!

- Attorney General Bird will continue to:
 - Support law enforcement and victims of violent crime
 - Defend taxpayer dollars
 - Defend the laws you pass & protect consumers

