

**AGRICULTURE AND
NATURAL RESOURCES
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2025

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Agriculture and Natural Resources Subcommittee Members

Analysis of the Governor's Budget Recommendations

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Annette Sweeney, Vice Chairperson

Art Staed, Ranking Member

Janice Weiner

Dan Zumbach

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Chad Behn

J.D. Scholten

Craig Steven Williams

Devon Wood

Derek Wulf

LEGISLATIVE SERVICES AGENCY

Fiscal Services Division

Austin Brinks (515.725.2200)

austin.brinks@legis.iowa.gov

Legal Services Division

Seth Bohstedt (515.281.8871)

seth.bohstedt@legis.iowa.gov

State of Iowa
91st General Assembly
Joint Agriculture and Natural Resources Appropriations
Subcommittee



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Representative
Mommsen, Norlin G.



Chair

Senator
Shipley, Tom



Vice Chair

Representative
Hayes, Helena



Vice Chair

Senator
Sweeney, Annette



Ranking Member

Representative
Scheetz, Sami



Ranking Member

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Staed, Art



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Bagniewski, Sean



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Scholten, J.D.



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Weiner, Janice G



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Williams, Craig
Steven



Representative
Wood, Devon

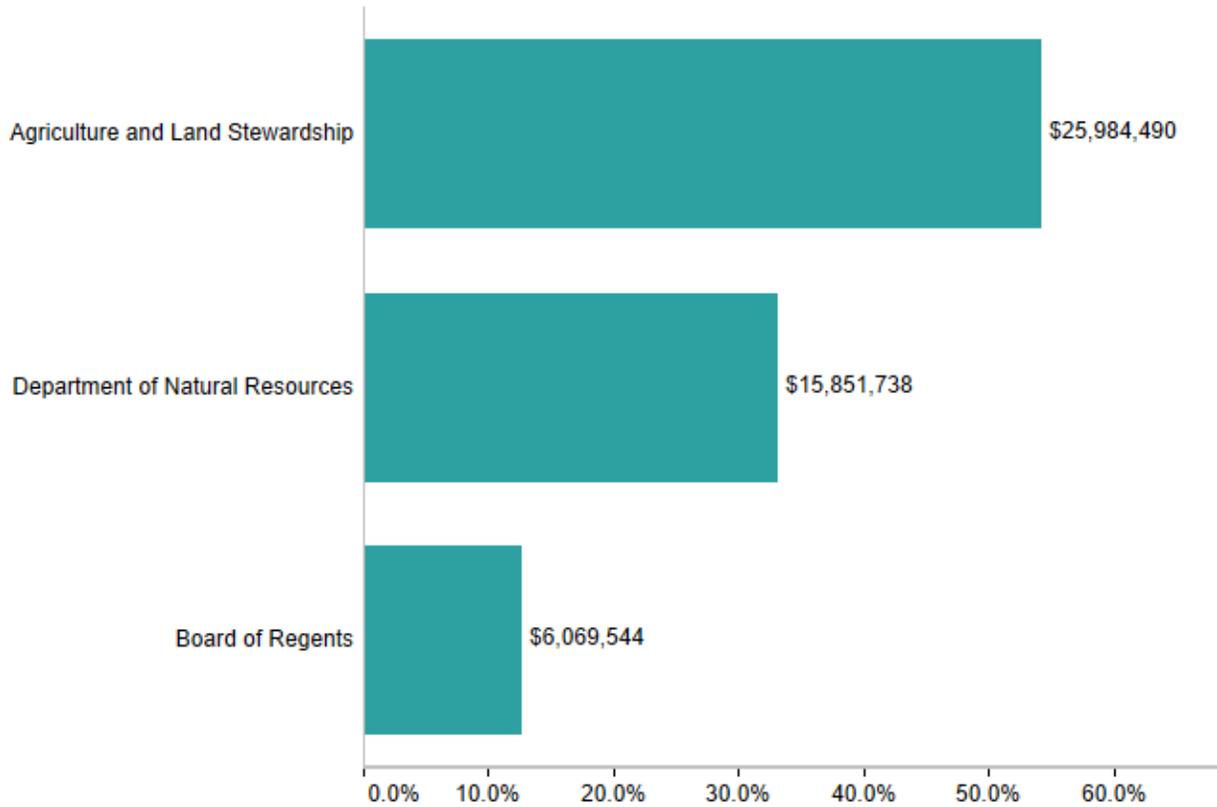


Representative
Wulf, Derek

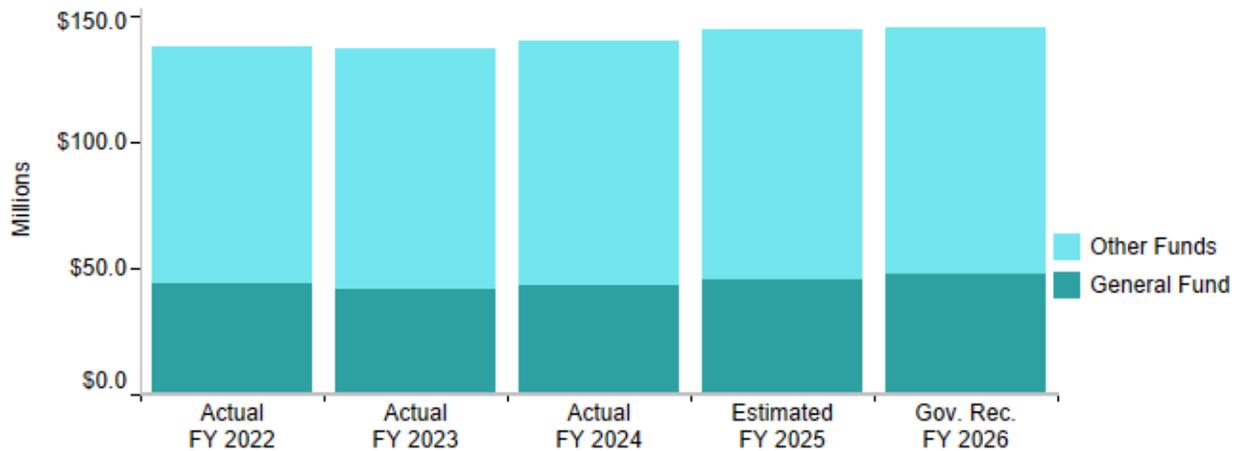


Senator
Zumbach, Dan

**FY 2026 General Fund Governor's Recommendations
 Total: \$47,905,772**



**Funding History by Appropriations Subcommittee —
 Agriculture and Natural Resources**



DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

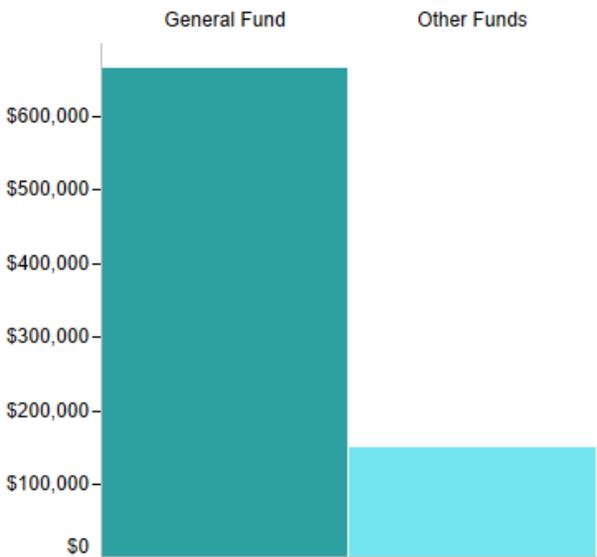
Overview and Funding History

Agency Overview: The [Iowa Department of Agriculture and Land Stewardship \(IDALS\)](#) was created in 1923 to oversee agriculture in Iowa. Land stewardship functions were added in 1986. The Department has three operating divisions: the Consumer Protection and Industry Services Division, the Food Safety and Animal Health Division, and the Division of Soil Conservation and Water Quality.

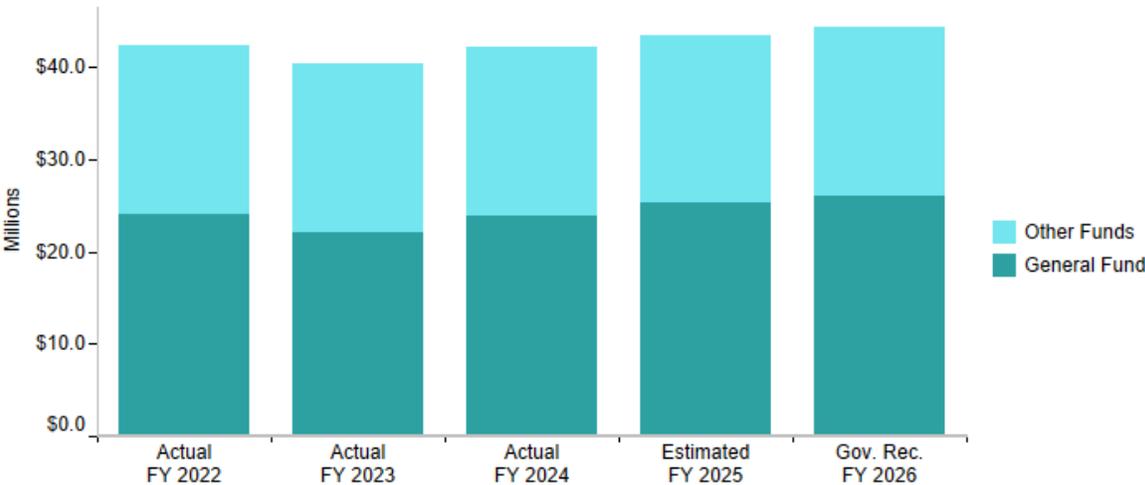
**FY 2026 Governor's Recommendations
Total: \$44,339,701**



**Governor's Recommendations
Compared to Estimated FY 2025**



Funding History



General Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 19,210,194	\$ 20,162,310	\$ 20,377,294	\$ 214,984
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	75,000	150,000	150,000	0
Foreign Animal Disease	1,000,000	1,050,000	1,050,000	0
Foreign Animal Disease Capitals	250,000	250,000	250,000	0
Foreign Animal Disease Vaccine Development	250,000	0	500,000	500,000
Farmers with Disabilities	230,000	230,000	230,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	150,000	200,000	200,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	463,000	0	0	0
Choose Iowa Promotion Program	500,000	0	0	0
Dairy Innovation Program	750,000	0	0	0
Choose Iowa Fund	0	1,813,000	1,813,000	0
Choose Iowa Food Purchasing Pilot	0	200,000	200,000	0
Butchery Innovation and Revitalization	0	249,695	0	-249,695
Market Reporting	0	0	200,000	200,000
Total Agriculture and Land Stewardship, Dept of	\$ 23,892,390	\$ 25,319,201	\$ 25,984,490	\$ 665,289

Governor’s FY 2026 Recommended Changes

Department of Agriculture and Land Stewardship — Administrative Division \$214,984

An increase of \$214,984 from the General Fund to the Administrative Division for the general operations of the Department.

Department of Agriculture and Land Stewardship — Foreign Vaccine Development \$500,000

A new appropriation of \$500,000 from the General Fund to assist the Foreign Animal Disease Preparedness and Response Fund in funding the development of vaccines against foreign animal diseases.

Department of Agriculture & Land Stewardship — Butchery Innovation & Revitalization \$-249,695

This Governor is recommending this program would receive funding from the Skilled Worker and Job Creation Fund rather than the General Fund.

Department of Agriculture and Land Stewardship — Market Reporting \$200,000

A new appropriation of \$200,000 from the General Fund for market reporting, which includes data collection and reporting on various agricultural products.

Other Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	0	0	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Choose Iowa Food Program - Blufflands	0	100,000	0	-100,000
Butchery Innovation and Revitalization - SWJCF	0	0	249,695	249,695
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,205,516	\$ 18,355,211	\$ 149,695

Governor’s FY 2026 Recommended Changes

Department of Agriculture and Land Stewardship — Choose Iowa Food Program \$-100,000

A decrease of \$100,000 for the Choose Iowa Food Program pilot project. This was a one-time appropriation from the Blufflands Revolving Protection Loan Fund. There is still a \$200,000 appropriation from the General Fund for this purpose from the Choose Iowa Food Purchasing Pilot line item.

Department of Agriculture & Land Stewardship — Butchery Innovation & Revitalization \$249,695

This Governor is recommending this program would receive funding from the Skilled Worker and Job Creation Fund rather than the General Fund.

Discussion Items

Grain Indemnity Fund — The Grain Indemnity Fund was established in 1986 Iowa Acts, chapter [1152](#) (Grain Indemnity Fund Act) to aid persons who incur financial losses resulting from the selling or storing of grain in a warehouse licensed with the IDALS. The Grain Indemnity Fund Board oversees the Fund, determines whether claims are valid, adjusts the per-bushel fee paid, and approves the administration costs related to the Fund. Iowa Code section [203D.5](#) requires fees to be instated when the Grain Indemnity Fund falls below \$3,000,000 and to cease when the fund exceeds \$8,000,000. These fees are determined based on fiscal years starting September 1 and ending August 30 of each year.

The IDALS resumed collection of grain indemnity fees in the fall of 2023 after the Fund fell below \$3,000,000 due to the number of claims. The Fund exceeded \$8,000,000 as of January 1, 2025, and the fees will be reassessed at the end of the grain indemnity fiscal year on August 30, 2025, to ensure the Fund is still above \$8,000,000. If the Fund is above \$8,000,000 at that time, IDALS will waive the fees for the following year.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

Water Quality Funding — Funding resulting from the passage of 2018 Iowa Acts, chapter [1001](#) (FY 2019 Water Quality Act), is summarized in the table below:

Agriculture and Natural Resources Appropriations Subcommittee

Department/Program	Description	FY 2022	FY 2023	FY 2024	Est. FY 2025	
IDALS						
Water Quality Infrastructure Fund & Urban Infrastructure Fund	Balance Brought Forward	\$ 20,947,987	\$ 32,045,311	\$ 41,368,594	\$ 48,910,280	
	Receipts*					
	Administration Fund	789,049	1,792,023	2,994,969	780,550	
	WQ Infrastructure Fund	15,244,490	14,613,975	14,794,437	14,400,050	
	Urban Infrastructure Fund	2,447,688	2,635,099	2,766,889	1,932,649	
	Total Receipts	18,481,227	19,041,097	20,556,295	17,113,249	
	Total Resources	39,429,214	51,086,408	61,924,889	66,023,529	
	Expenditures*					
	Administration Fund	422,699	483,555	173,792	270,473	
	WQ Infrastructure Fund	6,511,146	8,008,843	11,807,554	14,400,050	
	Urban Infrastructure Fund	450,058	1,225,416	1,033,264	1,932,649	
	Total Expenditures	7,383,903	9,717,814	13,014,610	16,603,172	
	Balance Carried Forward	<u>\$ 32,045,311</u>	<u>\$ 41,368,594</u>	<u>\$ 48,910,279</u>	<u>\$ 49,420,357</u>	
	Iowa Finance Authority					
	Water Quality Financing Program	Balance Brought Forward	\$ 10,356,863	\$ 18,041,951	\$ 26,807,047	\$ 29,692,352
Total Receipts		7,685,088	10,715,095	8,166,956	1,800,000	
Total Resources		18,041,951	28,757,046	34,974,003	31,492,352	
Total Expenditure		0	1,950,000	5,281,650	1,800,000	
Balance Carried Forward		<u>\$ 18,041,951</u>	<u>\$ 26,807,046</u>	<u>\$ 29,692,353</u>	<u>\$ 29,692,352</u>	
Wastewater and Drinking Water Financial Assistance Program	Balance Brought Forward	\$ 7,762,500	\$ 12,778,856	\$ 15,897,755	\$ 13,336,383	
	Total Receipts	6,824,613	7,659,507	6,815,787	1,600,000	
	Total Resources	14,587,113	20,438,363	22,713,542	14,936,383	
	Total Expenditure	1,808,258	4,540,607	9,377,160	1,600,000	
	Balance Carried Forward	<u>\$ 12,778,855</u>	<u>\$ 15,897,756</u>	<u>\$ 13,336,382</u>	<u>\$ 13,336,383</u>	

*The IDALS has one Administration Fund associated with both the Water Quality Infrastructure Fund and Urban Infrastructure Fund. Fund Receipts and Expenditures are broken out.

DEPARTMENT OF NATURAL RESOURCES

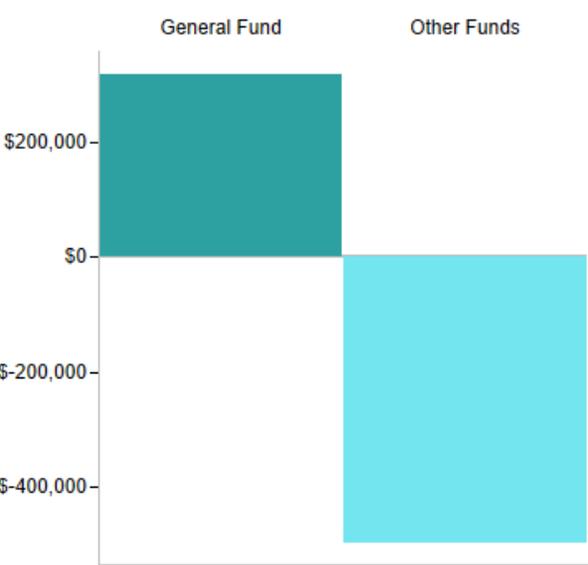
Overview and Funding History

Agency Overview: The [Department of Natural Resources \(DNR\)](#) is responsible for maintaining State parks and forests; protecting the environment; and managing fish, wildlife, and land and water resources in Iowa. The Department has two operating divisions: the Environmental Services Division and the Conservation and Recreation Division.

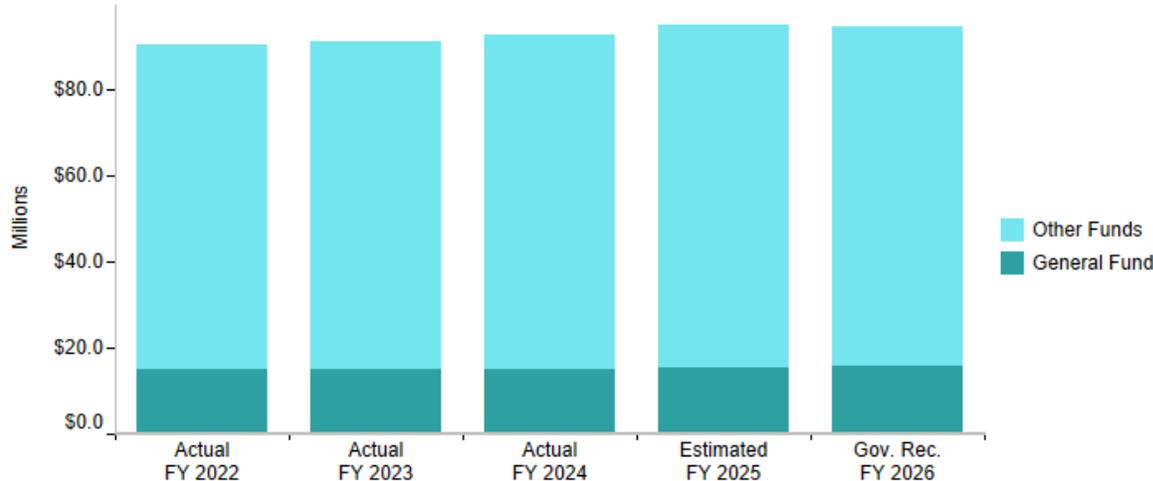
FY 2026 Governor's Recommendations
Total: \$94,817,378



Governor's Recommendations Compared to Estimated FY 2025



Funding History



General Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	\$ 11,922,293	\$ 12,500,000	\$ 12,816,738	\$ 316,738
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	525,000	525,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	\$ 14,932,293	\$ 15,535,000	\$ 15,851,738	\$ 316,738

Governor’s FY 2026 Recommended Changes

Department of Natural Resources — Natural Resources Operations **\$316,738**

An increase of \$316,738 from the General Fund for the general operations of the Department.

Other Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Fish & Game - DNR Admin Expenses	\$ 49,752,093	\$ 51,404,790	\$ 51,404,790	\$ 0
GWPF - Storage Tanks Study	100,303	100,303	100,303	0
GWPF - Household Hazardous Waste	447,324	447,324	447,324	0
GWPF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWPF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWPF - Landfill Alternatives	618,993	618,993	618,993	0
GWPF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWPF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWPF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees Fund	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	0	-200,000
Technical Tank Review - UST	200,000	0	0	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
State Park Accessibility - Blufflands	0	296,228	0	-296,228
Total Natural Resources, Department of	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000	\$ -496,228

Governor’s FY 2026 Recommended Changes

Department of Natural Resources — Underground Storage Tank (UST) Administration **\$-200,000**

A decrease of \$200,000 from the Iowa Comprehensive Petroleum UST Fund. The Fund was moved to the control of the DNR, which is able to use moneys in the Fund to pay for administration, making this appropriation no longer necessary.

Department of Natural Resources — State Park Accessibility – Blufflands **\$-296,228**

A decrease of \$296,228 for State park accessibility. This was a one-time appropriation from the Blufflands Revolving Protection Loan Fund.

Discussion Items

Water Resource Update — 2024 was the 30th wettest year on record in terms of rainfall, with 1.32 inches of precipitation above average. Eight months of the year had above-average precipitation. A large portion of the State started 2024 under drought conditions; however, after the year's higher-than-normal precipitation, the State returned to normal conditions in the summer. Although conditions worsened in the fall, by the end of the year the entire State had received a normal drought designation. Prior to every region of the State returning to a normal condition, the State had 204 consecutive weeks where at least one region of the State was under some kind of drought designation. Water summary updates and the Iowa Drought Plan can be found on the DNR [website](#).

Infrastructure Investment and Jobs Act, Water Quality — This [federal legislation](#) reauthorizes existing water quality programs and creates new ones. Iowa will receive funding for the existing [Clean Water State Revolving Fund \(CWSRF\)](#) and [Drinking Water State Revolving Fund \(DWSRF\)](#). New programs will be funded through these revolving funds as well. Funding for the Gulf Hypoxia Action Plan and to address emerging contaminants in water systems is included. The following figure shows expected allocations for three federal fiscal years:

Infrastructure Investment and Jobs Act (IIJA)
Iowa Allocations (in thousands)

Environmental Protection Agency (EPA)	FFY 2024	FFY 2025	FFY 2026
CWSRF: Emerging Contaminants	\$ 2,907	\$ 2,907	\$ 2,907
CWSRF: Existing Program	31,090	33,678	33,678
DWSRF: Emerging Contaminants	11,487	11,487	11,487
DWSRF: Existing Program	34,558	37,434	37,434
DWSRF: Lead Service Line Replacement	30,066	30,066	30,066
Emerging Contaminants Grant Program	9,457	9,457	9,457
Gulf Hypoxia Action Plan	748	748	965
Totals	\$ 120,313	\$ 125,777	\$ 125,994
Clean Water State Revolving Fund (CWSRF)			
Drinking Water State Revolving Fund (DWSRF)			

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

BOARD OF REGENTS

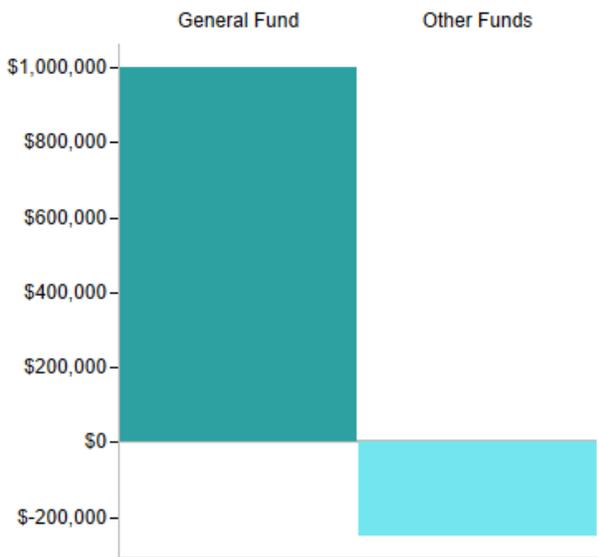
Overview and Funding History

Agency Overview: The Board of Regents oversees the three State universities, including Iowa State University (ISU). The ISU [Veterinary Diagnostic Laboratory](#) in Ames has historically received funding through the Agriculture and Natural Resources Appropriations Subcommittee. ISU received \$1,500,000 in FY 2014 for the creation of the [Iowa Nutrient Research Center](#), which has provided research grants related to the [Iowa Nutrient Reduction Strategy](#). The funding source for the Iowa Nutrient Research Center was changed from the General Fund to the Groundwater Protection Fund beginning in FY 2018.

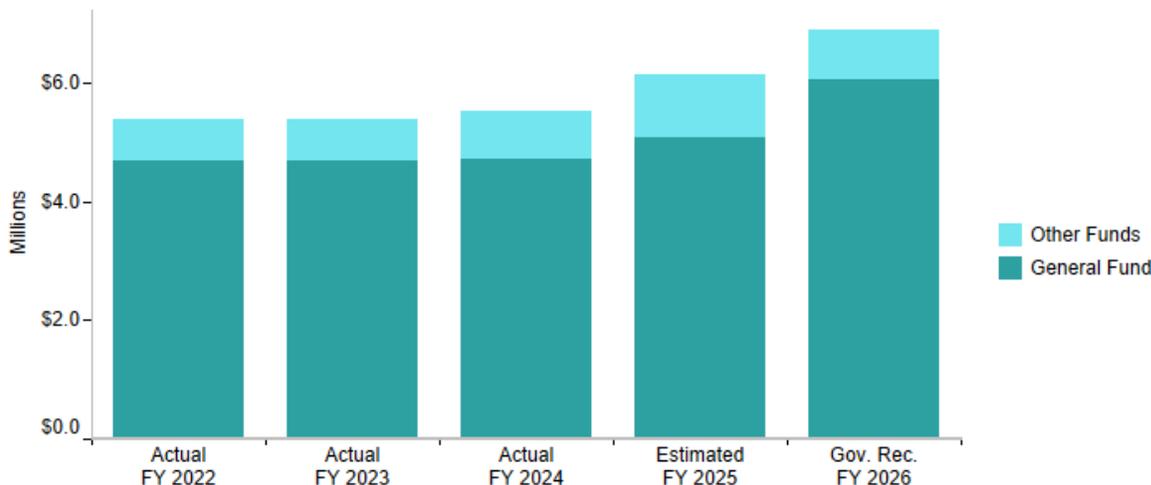
**FY 2026 Governor's Recommendations
Total: \$6,884,544**



**Governor's Recommendations
Compared to Estimated FY 2025**



Funding History



General Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,500,000	\$ 5,500,000	\$ 1,000,000
ISU - Livestock Disease Research	191,390	291,390	291,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
ISU - Management of Private Forests	0	150,000	150,000	0
Total Regents, Board of	\$ 4,719,544	\$ 5,069,544	\$ 6,069,544	\$ 1,000,000

Governor’s FY 2026 Recommended Changes

Board of Regents — Iowa State University (ISU) Veterinary Diagnostic Laboratory **\$1,000,000**

An increase of \$1,000,000 from the General Fund for increased operational costs associated with salaries, supplies, and equipment for phase one of the laboratory.

Other Fund Recommendations

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
UI - Groundwater Plan. & Resource Assess. - Blufflands	0	250,000	0	-250,000
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 0

Governor’s FY 2026 Recommended Changes

Board of Regents — University of Iowa (UI) Groundwater Planning **\$-250,000**

A decrease of \$250,000 to the UI Geological Survey for aquifer mapping in the State. This was a one-time appropriation from the Blufflands Revolving Protection Loan Fund.

Discussion Items

Iowa Water Resource Mapping — In FY 2025, the Iowa Geological Survey of the University of Iowa (UI) received an appropriation of \$250,000 to map and assess the condition of the State’s aquifers and to measure the volume of groundwater available for various uses. The funding has been used to hire a new hydrogeologist and support other staff on aquifer mapping initiatives. The funding for this appropriation came from the Blufflands Protection Revolving Loan Fund, and the Fund no longer has a balance. An interactive map of Iowa’s aquifers can be found on the Iowa Geological Survey [website](#).

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the Federal Funds section of this document.

ENVIRONMENT FIRST FUND

Overview and Funding History

The Environment First Fund (EFF) was created during the 2000 Legislative Session to provide funding for environmental programs. The Fund received a standing appropriation of \$3,500,000 in FY 2001 from the Rebuild Iowa Infrastructure Fund; however, funding has varied over the years. The current standing appropriation is \$42,000,000.

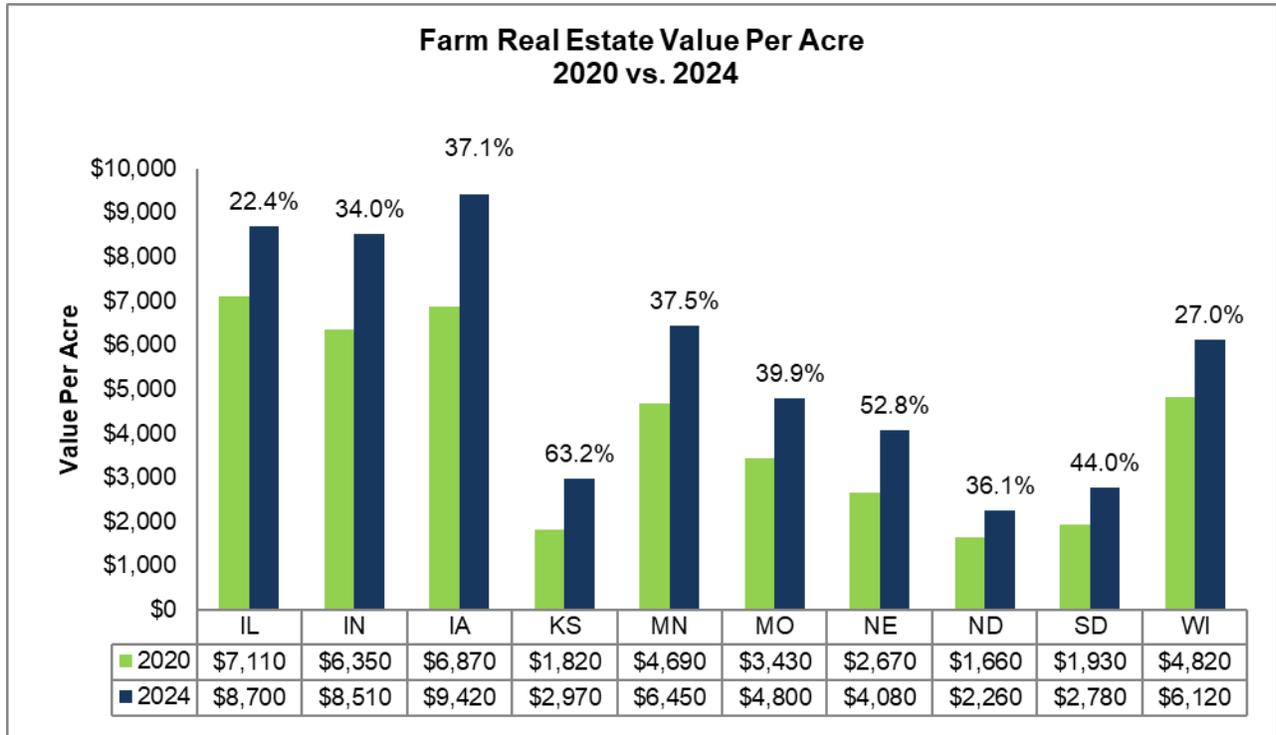
Environment First Fund Recommendations

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 17,550,000	\$ 17,300,000	\$ 17,300,000	\$ 0
<u>Natural Resources, Department of</u>				
Natural Resources				
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 0
Total Agriculture and Natural Resources	\$ 42,250,000	\$ 42,000,000	\$ 42,000,000	\$ 0

The Governor is recommending appropriations totaling \$42,000,000 from the EFF for FY 2026. This is no change in funding compared to estimated FY 2025.

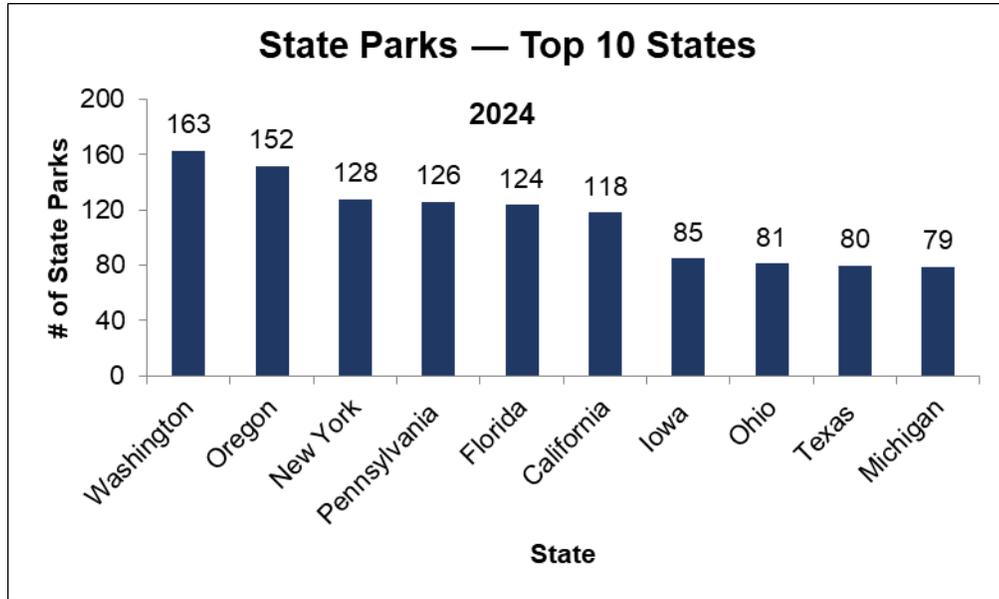
Comparison to Other States — Farm Land Values

Data gathered from the [Land Values 2024 Summary Report](#) published by the U.S. Department of Agriculture compared the average value per acre of farm real estate from 2020 to 2024. Over the five-year period, the average value per acre of farm real estate in the U.S. increased from \$3,160 to \$4,080 per acre (33.23%). In Iowa, the average value per acre of farm real estate increased from \$6,870 to \$9,420 per acre (37.12%). The following graph provides the average value per acre and the percentage change from 2020 to 2024 for states in the Midwest.



Comparison to Other States — State Parks

According to www.stateparks.com, Iowa ranked seventh in the United States for the number of state parks in 2024. The following graph ranks states by the number of parks within the state.



Legislative Services Agency (LSA) Publications

The following publications by the LSA are related to the Agriculture and Natural Resources Appropriations Subcommittee:

- **Fiscal Research Brief:**
[Iowa Agricultural Checkoff Programs](#)
- **Iowa Insights:**
[Average Farmland Value Per Acre — 2023](#)
- **Factbooks:**
[Fishing, Hunting, and Trapping Licenses Issued — 2023](#)
[Groundwater Protection Fund Income — 2024](#)
[Iowa Fish and Game Trust Fund Revenues — 2024](#)
[Iowa Corn and Soybean Prices — 2023](#)
[Iowa Net Farm Income — 2023](#)
- **Fiscal Topics:**
[Environment First Fund](#)
[Grain Indemnity Fund](#)
[Groundwater Protection Fund](#)
[Resource Enhancement and Protection Fund \(REAP\)](#)

Reports Required to Be Filed with General Assembly

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this [webpage](#).

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov



Appendix A – Tracking

Analysis of the Governor’s Budget Recommendations

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes **Budget Unit Briefs** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

Agriculture and Natural Resources

General Fund

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 19,210,194	\$ 20,162,310	\$ 20,377,294	\$ 214,984
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	75,000	150,000	150,000	0
Foreign Animal Disease	1,000,000	1,050,000	1,050,000	0
Foreign Animal Disease Capitals	250,000	250,000	250,000	0
Foreign Animal Disease Vaccine Development	250,000	0	500,000	500,000
Farmers with Disabilities	230,000	230,000	230,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	150,000	200,000	200,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	463,000	0	0	0
Choose Iowa Promotion Program	500,000	0	0	0
Dairy Innovation Program	750,000	0	0	0
Choose Iowa Fund	0	1,813,000	1,813,000	0
Choose Iowa Food Purchasing Pilot	0	200,000	200,000	0
Butchery Innovation and Revitalization	0	249,695	0	-249,695
Market Reporting	0	0	200,000	200,000
Total Agriculture and Land Stewardship, Dept of	\$ 23,892,390	\$ 25,319,201	\$ 25,984,490	\$ 665,289
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	\$ 11,922,293	\$ 12,500,000	\$ 12,816,738	\$ 316,738
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	525,000	525,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	\$ 14,932,293	\$ 15,535,000	\$ 15,851,738	\$ 316,738
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,500,000	\$ 5,500,000	\$ 1,000,000
ISU - Livestock Disease Research	191,390	291,390	291,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
ISU - Management of Private Forests	0	150,000	150,000	0
Total Regents, Board of	\$ 4,719,544	\$ 5,069,544	\$ 6,069,544	\$ 1,000,000
Total Agriculture and Natural Resources	\$ 43,544,227	\$ 45,923,745	\$ 47,905,772	\$ 1,982,027

Agriculture and Natural Resources

Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	0	0	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Choose Iowa Food Program - Blufflands	0	100,000	0	-100,000
Butchery Innovation and Revitalization - SWJCF	0	0	249,695	249,695
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,205,516	\$ 18,355,211	\$ 149,695
<u>Natural Resources, Department of</u>				
Natural Resources				
Fish & Game - DNR Admin Expenses	\$ 49,752,093	\$ 51,404,790	\$ 51,404,790	\$ 0
GWPF - Storage Tanks Study	100,303	100,303	100,303	0
GWPF - Household Hazardous Waste	447,324	447,324	447,324	0
GWPF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWPF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWPF - Landfill Alternatives	618,993	618,993	618,993	0
GWPF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWPF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWPF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees Fund	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	0	-200,000
Technical Tank Review - UST	200,000	0	0	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
State Park Accessibility - Blufflands	0	296,228	0	-296,228
Total Natural Resources, Department of	\$ 77,712,943	\$ 79,461,868	\$ 78,965,640	\$ -496,228

Agriculture and Natural Resources

Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
UI - Groundwater Plan. & Resource Assess. - Blufflands	0	250,000	0	-250,000
Total Regents, Board of	\$ 815,000	\$ 1,065,000	\$ 815,000	\$ -250,000
Total Agriculture and Natural Resources	\$ 96,883,459	\$ 98,732,384	\$ 98,135,851	\$ -596,533



Explanation of FTE Position Data

Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the ***Fiscal Research Brief*** entitled [FY 2023 FTE Positions and Personnel Costs](#).

Actual FY 2024: This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 ($1,040 \div 2,080 = 0.50$). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

Estimated FY 2025: This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2025 and incorporates any revisions made to the budget by the departments through (approximately) December 2024. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

Gov. Rec. FY 2026: This is the Governor's recommendation for FY 2026.

Gov. Rec. FY 2026 vs Est. FY 2025: This represents the difference between the Governor's recommended FTE positions for FY 2026 and the most recent estimates for FY 2025.

Agriculture and Natural Resources

FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	302.41	342.30	342.30	0.00
Total Agriculture and Land Stewardship, Dept of	<u>302.41</u>	<u>342.30</u>	<u>342.30</u>	<u>0.00</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	936.80	1,025.70	1,025.70	0.00
Total Natural Resources, Department of	<u>936.80</u>	<u>1,025.70</u>	<u>1,025.70</u>	<u>0.00</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	50.00	50.00	50.00	0.00
ISU - Management of Private Forests	0.00	1.00	1.00	0.00
Total Regents, Board of	<u>50.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>
Total Agriculture and Natural Resources	<u><u>1,289.21</u></u>	<u><u>1,419.00</u></u>	<u><u>1,419.00</u></u>	<u><u>0.00</u></u>

The following information summarizes FY 2024 General Fund and non-General Fund appropriations for departments under the purview of the Agriculture and Natural Resources Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes: balances brought forward, transfers, and reversions. The tables show each of the departments’ appropriations and the changes that occurred throughout the fiscal year. The following information describes each column. Columns described below that are not displayed in the tables did not have any activity

- **Original Appropriation:** This is the amount appropriated in enacted appropriations bills during the 2023 Legislative Session.
- **Adjustment to Standings:** These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations:** These changes represent the supplemental appropriations and deappropriations enacted during the 2024 Legislative Session.
- **Session Law Adjustment:** During the 2023 Legislative Session, [SF 562](#) (FY 2024 Justice System Appropriations Act) appropriated \$13.0 million to the DOC for Department-Wide Duties. Senate File 562 also appropriated \$6.5 million to the Department of Public Safety (DPS) for Department-Wide Duties. [House File 561](#) (FY 2024 Health and Human Services Appropriations Act) appropriated \$2.2 million to the Department of Health and Human Services (HHS) for HHS Facilities.
- **Salary Adjustment (Other Funds Only):** Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2024.
- **Total Appropriation:** This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward:** These are the appropriated funds allowed to carry forward from FY 2023 to FY 2024. These funds provided additional spendable dollars for FY 2024.
- **Transfers In and Out (General Fund Only):** These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section [8.39](#).
- **Balance Carryforward:** These are appropriated funds that are allowed to carry forward from FY 2024 to FY 2025. These funds provide additional spendable dollars for FY 2025.
- **Reversions:** These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments:** This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended:** This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2024.

Agriculture and Natural Resources – FY 2024
General Fund

		Total Appropriation				Adjustments				Total Expended
		Original Approp	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Agriculture and Land Stewardship, Dept of	Administrative Division	\$19,210,194	\$0	\$0	\$19,210,194	\$93,937	\$-61,809	\$-61,809	\$-29,682	\$19,180,512
	Agricultural Education	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Avian Influenza	\$0	\$0	\$0	\$0	\$70,697	\$-70,697	\$0	\$0	\$0
	Choose Iowa Promotion Program	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Dairy Innovation Program	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
	Farmers with Disabilities	\$230,000	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	\$230,000
	Foreign Animal Disease	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Foreign Animal Disease Capitals	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Foreign Animal Disease Vaccine Development	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Grain Regulation	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	Local Food and Farm	\$75,000	\$0	\$0	\$75,000	\$75,000	\$-70,000	\$0	\$5,000	\$80,000
	Loess Hills Development and Conservation Fund	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Milk Inspections	\$189,196	\$0	\$0	\$189,196	\$160	\$-4,694	\$0	\$-4,534	\$184,662
	Southern Iowa Development and Conservation Fund Value Added Agriculture Grant Program	\$463,000	\$0	\$0	\$463,000	\$384,367	\$0	\$0	\$384,367	\$847,367
Natural Resources, Department of	Floodplain Management Program	\$1,510,000	\$0	\$0	\$1,510,000	\$596,117	\$-965,493	\$0	\$-369,375	\$1,140,625
	Forestry Health Management	\$500,000	\$0	\$0	\$500,000	\$56,007	\$-46,929	\$0	\$9,078	\$509,078
	Natural Resources Operations	\$11,922,293	\$0	\$0	\$11,922,293	\$0	\$0	\$0	\$0	\$11,922,293
	State Park Operations	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Regents, Board of	ISU - Livestock Disease Research	\$191,390	\$0	\$0	\$191,390	\$0	\$0	\$0	\$0	\$191,390

Agriculture and Natural Resources – FY 2024
 General Fund

		Total Appropriation				Adjustments				Total Expended
		Original Approp	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Regents, Board of	ISU - Veterinary Diagnostic Laboratory	\$4,400,000	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	UI - Iowa Center for Ag Safety & Health (I-CASH)	\$128,154	\$0	\$0	\$128,154	\$0	\$0	\$0	\$0	\$128,154
	Grand Total	\$43,544,227	\$0	\$0	\$43,544,227	\$1,276,285	\$-1,219,623	\$-61,809	\$-5,147	\$43,539,080

Agriculture and Natural Resources – FY 2024
Other Funds

		Total Appropriation					Adjustments					Total Expended
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total		
Agriculture and Land Stewardship, Dept of	Conservation Reserve Enhancement - EFF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,578,689	\$-2,050,323	\$0	\$-471,634	\$528,366	
	Conservation Reserve Prog - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$580,094	\$-594,454	\$0	\$-14,360	\$885,640	
	Cost Share - EFF	\$8,325,000	\$0	\$0	\$0	\$8,325,000	\$7,502,132	\$-7,948,270	\$0	\$-446,137	\$7,878,863	
	Fuel Inspection - UST	\$250,000	\$0	\$0	\$0	\$250,000	\$100,710	\$0	\$0	\$100,710	\$350,710	
	Motor Fuel Inspection - RFIF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
	Native Horse & Dog Prog - Unclaimed Winnings	\$305,516	\$0	\$0	\$0	\$305,516	\$0	\$0	\$-169,513	\$-169,513	\$136,003	
	Soil & Water Conservation - EFF	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$3,800,000	\$-3,800,000	\$0	\$0	\$3,800,000	
	Water Quality Initiative - EFF	\$2,375,000	\$0	\$0	\$0	\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000	
	Watershed Protection Fund - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$836,640	\$-698,688	\$0	\$137,952	\$1,037,952	
Natural Resources, Department of	Administration Match - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Ambient Air Quality Monitoring - EFF	\$425,000	\$0	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000	
	Animal Feeding Operations - EFF	\$1,320,000	\$0	\$0	\$0	\$1,320,000	\$628,925	\$-224,847	\$0	\$404,079	\$1,724,079	
	Fish & Game - DNR Admin Expenses	\$48,397,337	\$0	\$1,354,756	\$0	\$49,752,093	\$0	\$0	\$-383,777	\$-383,777	\$49,368,316	
	Floodplain Mgmt and Dam Safety - EFF	\$375,000	\$0	\$0	\$0	\$375,000	\$375,000	\$0	\$0	\$375,000	\$750,000	
	GIS Information for Watershed - EFF	\$195,000	\$0	\$0	\$0	\$195,000	\$161,396	\$-164,407	\$0	\$-3,011	\$191,989	
	GWPF - Geographic Information System	\$297,518	\$0	\$0	\$0	\$297,518	\$0	\$0	\$0	\$0	\$297,518	
	GWPF - Groundwater Monitoring	\$1,686,751	\$0	\$0	\$0	\$1,686,751	\$0	\$0	\$-55,633	\$-55,633	\$1,631,118	
	GWPF - Household Hazardous Waste	\$447,324	\$0	\$0	\$0	\$447,324	\$0	\$0	\$-180,250	\$-180,250	\$267,074	
	GWPF - Landfill Alternatives	\$618,993	\$0	\$0	\$0	\$618,993	\$0	\$0	\$0	\$0	\$618,993	
GWPF - Solid Waste Alternatives	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000		

Agriculture and Natural Resources – FY 2024
Other Funds

		Total Appropriation				Adjustments					Total Expended
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Natural Resources, Department of	GWPF - Storage Tanks Study	\$100,303	\$0	\$0	\$0	\$100,303	\$0	\$0	\$0	\$0	\$100,303
	GWPF - Waste Reduction and Assistance	\$192,500	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$192,500
	GWPF - Well Testing Admin 2%	\$62,461	\$0	\$0	\$0	\$62,461	\$0	\$0	\$-62,461	\$-62,461	\$0
	Park Operations & Maintenance - EFF	\$6,235,000	\$0	\$0	\$0	\$6,235,000	\$0	\$0	\$0	\$0	\$6,235,000
	REAP - EFF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
	Snowmobile Registration Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$-44,479	\$-44,479	\$55,521
	Technical Tank Review - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$-400,000	\$-200,000	\$0
	Water Quality Monitoring - EFF	\$2,955,000	\$0	\$0	\$0	\$2,955,000	\$807,687	\$-883,642	\$0	\$-75,955	\$2,879,045
	Water Quality Protection - EFF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Regents, Board of	ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
	UI - Geological and Water Survey Oper. - EFF	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	UI - Water Resource Management - EFF	\$495,000	\$0	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
Grand Total		\$95,528,703	\$0	\$1,354,756	\$0	\$96,883,459	\$16,571,275	\$-16,364,631	\$-1,296,113	\$-1,089,469	\$95,793,990



Appendix C – Sample of Budget Schedules

Analysis of the Governor’s Budget Recommendations

Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (625T010001) Revenue, Department of
Schedule 1

Rank	Description	Funding Source	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
Base	This appropriation funds the majority of the operations of the Department of Revenue.	Appropriation	15,378,678	15,378,678
		FTE	166.66	166.66
0001	General Increase	Appropriation	0	169,605
Total Budget Unit Funding			Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
Appropriation		Fiscal Year 2025 Estimated	\$ 15,378,678	\$ 15,548,283
Total FTE		166.66	166.66	166.66

← Department name & budget unit number

← Fiscal year

← Base appropriation and FTE positions plus decision packages

← Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

STATE OF IOWA					
Fiscal Year 2026 Annual Budget					
SPECIAL DEPARTMENT: (810) Revenue, Department of					
Budget Unit: (625T010001) Revenue, Department of					
Schedule 6					
	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm	
Resources					
Appropriations					
Appropriation	\$ 15,056,183	\$ 15,378,678	\$ 15,378,678	\$ 15,548,283	← Department name & budget unit number
Other Resources					
Balance Brought Forward (Approps)	183,922	214,113	214,113	214,113	← Fiscal year
Receipts					
Intra State Receipts	18,692,703	21,558,094	22,831,103	22,831,103	
Reimbursement from Other Agencies	9,847	7,200	7,200	7,200	
Gov Fund Type Transfers - Other Age	1,047,435	1,202,697	860,000	860,000	
Refunds & Reimbursements	8,454	4,010	4,010	4,010	← Budget unit receipts
Other	534,310	430,000	430,000	430,000	
	<u>20,292,749</u>	<u>23,202,001</u>	<u>24,132,313</u>	<u>24,132,313</u>	
Total Resources	<u>\$ 35,532,854</u>	<u>\$ 38,794,792</u>	<u>\$ 39,725,104</u>	<u>\$ 39,894,709</u>	
FTE					
	<u>153.73</u>	<u>166.66</u>	<u>166.66</u>	<u>166.66</u>	← FTE positions
Disposition of Resources					
Personal Services-Salaries	\$ 15,991,971	\$ 18,524,079	\$ 18,524,079	\$ 18,524,079	
Personal Travel In State	35,782	54,449	50,382	50,382	
State Vehicle Operation	4,978	6,677	6,677	6,677	
Personal Travel Out of State	68,701	196,227	180,923	180,923	
Office Supplies	135,840	138,842	140,086	309,691	
Facility Maintenance Supplies	1,800	0	0	0	← Budget unit expenditures
Equipment Maintenance Supplies	6,972	10,735	7,000	7,000	
Printing & Binding	262,120	220,951	254,474	254,474	
Postage	984,019	1,682,132	1,899,337	1,899,337	
Communications	631,269	546,884	579,872	579,872	

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.



Appendix D – Report on Federal Grants

Analysis of the Governor’s Budget Recommendations

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2004 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2024 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA		Application Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number if known	Date						
Administrative Services, Iowa Department of	Institute of Museum and Library Services (IMLS) - Grants To States Program	45.310	N/A	2,210,343.00	0.00	Yes	10/1/23	9/30/25	5
Administrative Services, Iowa Department of	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	2/8/2024	13,518.00	0.00	No	3/1/24	2/28/25	0
Administrative Services, Iowa Department of	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	2/23/2024	28,290.00	0.00	No	4/1/24	5/31/25	0
Administrative Services, Iowa Department of	NHPRC STATE BOARD PROGRAMMING GRANTS	89.003	5/8/2024	0.00	8,615.00	No	1/1/2025	12/31/2025	0
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	1/8/2024	698,378.00	0.00	No	2/1/24	6/30/25	2.5
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	3/8/2024	1,009,082.00	0.00	No	2/1/24	6/30/25	2.5
Subtotal DAS				3,959,611.00	8,615.00				
Agriculture and Land Stewardship, Iowa Department of	2024 CAPS Grant	10.025	7/2/2024	117,854.00	14,998.00	No	1/1/2024	12/31/2024	1
Agriculture and Land Stewardship, Iowa Department of	2024 Specialty Crop Block Grant Program	10.17	8/22/2024	368,970.30	0.00	No	9/30/2024	9/29/2027	0
Agriculture and Land Stewardship, Iowa Department of	Bipartisan Infrastructure Law State Gulf Hypoxia Program FY24	66.485	10/30/2024	6,281,301.00	0.00	No	1/1/2025	12/31/2029	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 ADT Grant	10.025	4/24/2024	230,998.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 Animal Health Umbrella Cooperative Agreement	10.025	3/13/2024	369,010.00	0.00	No	4/1/2024	3/31/2025	2
Agriculture and Land Stewardship, Iowa Department of	FFY24 US Swine Health Improvement Plan (SHIP)	10.025	3/14/2024	125,950.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY25 Meat & Poultry Inspection	10.475	9/12/2024	TBD	0.00	No	10/1/2024	9/30/2025	38
Agriculture and Land Stewardship, Iowa Department of	FY2025-2027 Pesticide Performance Partnership Grant	66.605	6/11/2024	3,179,403.00	765,801.00	No	7/1/2025	6/30/2027	12
Agriculture and Land Stewardship, Iowa Department of	FY24 A&E Regulatory Grant	15.25	3/14/2024	5,000.00	5,000.00	No	7/1/2023	6/30/2024	0
Agriculture and Land Stewardship, Iowa Department of	FY24 D2 IA Dept of Ag LIVESTOCK HPAI	10.025	8/20/2024	116,263.00	0.00	No	6/5/2024	6/4/2025	1
Agriculture and Land Stewardship, Iowa Department of	FY24 Farmed Cervid CWD Management and Response Activities	10.025	6/5/2024	140,741.00	0.00	No	7/1/2024	6/30/2025	0
Agriculture and Land Stewardship, Iowa Department of	FY24 IA Avian HPAI	10.025	6/25/2024	181,925.00	0.00	No	5/27/2024	5/26/2025	1
Agriculture and Land Stewardship, Iowa Department of	Provide administrative support to 17 NRCS field offices by converting part-time CAs to full-time and will add 4 state technicians to increase conservation activities across Iowa.	10.069	3/14/2024	5,220,000.00	0.00	No	10/1/2023	9/15/2028	21
Subtotal IDALS				16,337,415.30	785,799.00				
Attorney General, Iowa	BJA FY24 Collaborative Crisis Response and Intervention Training	16.738	5/22/2024	250,000.00	0.00	No	10/1/2024	9/30/2027	1
Attorney General, Iowa	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	93.671	1/31/2024	1,607,282.00	401,820.00	No	10/1/2023	9/30/2025	2
Attorney General, Iowa	OVC FY24 VOCA Victim Assistance Formula Grant	16.575	6/4/2024	7,625,910.00	0.00	No	10/1/2023	9/30/2027	5
Attorney General, Iowa	OVC FY24 VOCA Victim Compensation Formula Grant	16.576	6/4/2024	2,131,000.00	0.00	No	10/1/2023	9/30/2027	3
Attorney General, Iowa	OVW Fiscal Year 2024 Local Law Enforcement Grants for Enforcement of Cybercrimes Program	16.06	5/1/2024	\$500,000	0.00	No	10/1/2024	9/30/2027	2
Attorney General, Iowa	OVW FY 2024 STOP Formula Grant	16.588	6/20/2024	\$1,882,990	627,664.00	No	7/1/2024	6/30/2026	2
Attorney General, Iowa	OVW FY2024 Sexual Assault Services Formula Program	16.017	6/5/2024	854,696.00	0.00	No	8/1/2024	7/31/2026	1
Subtotal AG				12,468,888.00	1,029,484.00				
Commerce, Iowa Department of	2024 - PHMSA Damage Prevention Grant	20.72	4/5/2024	97,001.00	0.00	No	9/30/2024	9/29/2025	12
Commerce, Iowa Department of	2024 - PHMSA Pipeline Safety Program State Base Grant		9/28/2023	854,652.00	0.00	No	1/1/2024	12/31/2024	14
Commerce, Iowa Department of	2024 One Call Grant Application	20.721	4/4/2024	47,615.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2024 State Damage Prevention Grant	20.72	4/4/2024	86,229.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2025 Gas Pipeline Safety Program	20.7	9/26/2024	TBD	0.00	No	1/1/2025	12/31/2025	9
Commerce, Iowa Department of	PHMSA - One Call - 2023	20.721		48,127.00	0.00	No	10/1/2024	9/30/2025	15
Subtotal Commerce				1,133,624.00	0.00				
Corrections, Iowa Department of	BJA FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) for Apprenticeship Program			0.00	0.00				0
Corrections, Iowa Department of	BJA FY24 Second Chance Act Smart Supervision Program	16812		900,000.00	0.00	No	10/1/2024	9/30/2027	0
Corrections, Iowa Department of	SCAAP FY2024 submission			0.00	0.00				0
Subtotal Corrections				900,000.00	0.00				

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Economic Development, Iowa Department of	Bipartisan Infrastructure Law (BIL) EECBG Program	81.128		2,004,050.00	0.00	No	11/1/2023	10/31/2026	2
Economic Development, Iowa Department of	Home Energy Rebates: Home Electrification & Appliance Rebates	81.041		60,473,810.00	0.00	Yes	1/1/2025	12/31/2028	4
Economic Development, Iowa Department of	State Energy Program (SEP) Formula Allocation 2024	81.041		873,500.00	0.00	Yes	7/1/2024	6/30/2025	1
Economic Development, Iowa Department of	State Heating Oil & Propane Program (SHOPP)	81.138		130,000.00	130,000.00	Yes	7/1/2024	6/30/2027	2
Economic Development, Iowa Department of	State-Based Home Energy Efficiency Contractor Training Grant Program	81.041		2,188,600.00	0.00	Yes	2/1/2024	12/22/2027	1
Subtotal EDA				65,669,960.00	130,000.00				
COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT PROGRAM:									
Education, Iowa Department of	CFDA 84.371C	84.371C		24,117,902.00	0.00	No	10/1/2024	6/30/2029	0
Education, Iowa Department of	Iowa Charter School Program	84.282A		0.00	0.00	No	10/1/2024	6/30/2029	2
Subtotal IDOE				24,117,902.00	0.00				
Health and Human Services, Iowa Department of	Disaster Assistance for State Units on Aging (SUA) and Tribal Organizations in Major Disasters Declared by the President	93.048		116,296.00	0.00	No	7/1/2024	6/30/2025	1
Health and Human Services, Iowa Department of	SU-17-001-PAA SAMHSA Amendments-Iowa CCBHC Planning Grant No Cost Extension	829		681,556.00		No	3/31/2024	3/30/2025	3
Subtotal HHS				797,852.00	0.00				
Homeland Security and Emergency Management	2023 Building Resilience Infrastructure and Communities (BRIC)	97.047	2/29/2024	TBD	5,726,431.74	Yes	10/1/2024	9/30/2027	13
Homeland Security and Emergency Management	2023 Emergency Management Performance Grant	97.042	5/18/2023	4,686,295.00	4,686,295.00	No	10/1/2022	9/30/2025	0
Homeland Security and Emergency Management	2023 Flood Mitigation Assistance (FMA 23)	97.029		14,493,967.85	1,405,476.75	Yes	10/1/2024	9/30/2027	4
Homeland Security and Emergency Management	2024 Emergency Management Performance Grant	97.042	6/24/2024	4,212,669.00	4,212,669.00	No	10/1/2023	9/30/2026	0
Homeland Security and Emergency Management	2024 State Homeland Security Program (SHSP)	97.067	6/13/2024	4,362,750.00	0.00	No	9/1/2024	8/31/2027	0
Homeland Security and Emergency Management	4784 Severe Storms, Tornadoes, and Flooding	97.036	5/24/2024	28,500,000.00	7,125,000.00	No	5/24/2024	5/24/2028	8
Homeland Security and Emergency Management	DR 4796 - Disaster Case Management	97.088	6/24/2024	9,653,751.95	0.00	No	6/24/2024	12/24/2025	2
Homeland Security and Emergency Management	DR4779 - Disaster Case Management services	97.088	5/14/2024	3,173,470.40	0.00	No	5/14/2024	5/14/2026	1
Homeland Security and Emergency Management	DR4784 - Disaster Case Management	97.088	5/24/2024	601,658.21	0.00	No	5/24/2024	5/24/2026	1
Homeland Security and Emergency Management	Flood Mitigation Assistance 23 Swift Current (FMA 23 Swift Current)	97.029	11/15/2023	10,000,000.00	1,000,000.00	No	9/13/2024	9/13/2027	3
Homeland Security and Emergency Management	Hazardous Materials Emergency Preparedness Grant 2024	20.703		286,639.00	71,695.00	No	10/1/2022	9/30/2025	0
Homeland Security and Emergency Management	HMGP 4784 Severe Storms, Tornadoes and Flooding	97.039	5/24/2024	10,650,678.67	2,662,669.00	Yes	5/24/2024	5/24/2029	18
Homeland Security and Emergency Management	HMGP 4796 Severe Storms, Flooding, Straight-Line Winds and Tornadoes	97.039	6/24/2024	36,677,940.00	12,225,980.00	Yes	6/24/2024	6/24/2029	20
Homeland Security and Emergency Management	HMGP4779 Severe Storms and Tornadoes April 26-27, 2024	97.039	5/14/2024	2,127,446.67	531,861.67	Yes	5/14/2024	5/14/2029	7
Homeland Security and Emergency Management	Iowa Safeguarding Tomorrow Revolving Loan Fund Capitalization Grant	97.139	4/30/2024	17,400,000.00	1,740,000.00	Yes	1/2/2025	1/1/2027	2
Homeland Security and Emergency Management	LPDM 24 - Congressionally directed Pre-Disaster Mitigation Grant Program	97.047	6/28/2024	8,000,000.00	800,000.00	No	9/13/2024	9/12/2027	2
Homeland Security and Emergency Management	Non Profit Security Grant	97.008	6/7/2024	4,489,822.00	0.00	No	9/1/2024	8/31/2027	0
Homeland Security and Emergency Management	PA 4779 Severe Storms	97.036	7/1/2024	5,870,279.00	1,674,600.95	No	4/26/2024	7/19/2028	5
Homeland Security and Emergency Management	PA 4796 Severe Storms, Flooding, Straight-line Winds, and Tornadoes	97.036	6/24/2024	100,000,000.00	25,000,000.00	No	6/16/2024	6/24/2028	27
Subtotal HSEM				265,187,367.75	68,862,679.11				
Management, Iowa Department of	State Digital Equity Capacity Grant Program (2024)			8,442,129.37	0.00	No	8/28/2024	9/15/2029	3
Subtotal DOM				8,442,129.37	0.00				
Natural Resources, Iowa Department of	2024 FEMA CTP Floodplain Mapping program	97.045	7/9/2024	2,421,363.00	0.00	Yes	10/1/2024	9/30/2025	0
Natural Resources, Iowa Department of	Breeding and migration ecology of at-risk birds and bats within restored woodlands of the Missouri River Corridor	15.634	2/23/2024	250,000.00	83,367.00	No	1/1/2025	12/31/2027	0
Natural Resources, Iowa Department of	Clean Air Act 103 Grant ? Inflation Reduction Act	66.034	10/18/2024	1,586,664.00	0.00	No	7/1/2024	6/30/2029	0
Natural Resources, Iowa Department of	Conservation Delivery for Private Forest Owners	10.902	5/3/2024	991,604.00	110,178.20	No	8/2/2024	8/1/2029	0

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State Agency	Title of Application	CFDA		Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number known	Application Date						
Natural Resources, Iowa Department of	CY25 Iowa State University Multiple Species Inventory and Monitoring Program Field Component	15.634	6/28/2024	1,969,780.00	1,060,611.00	No	1/1/2025	12/31/2027	0
Natural Resources, Iowa Department of	Davis County Multiple Species Habitat Conservation Plan Land Acquisition	15.615	8/30/2023	1,723,125.00	574,375.00	Yes	1/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	Eastern Massasauga Rattlesnake Monitoring	15.615	9/5/2023	48,306.00	16,103.00	No	1/1/2024	6/30/2026	0
Natural Resources, Iowa Department of	European Spongy Moth, Lymantria dispar Survey	10.025			0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	European spongy moth, Lymantria dispar Survey	10.025	7/10/2024	13,000.00	0.00	No	6/15/2024	4/15/2025	0
Natural Resources, Iowa Department of	FFY 2024 base and BIL support for Iowa's CWA Section 604(b)	66.454	6/28/2024	452,000.00	0.00	No	7/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF Base Grant	66.458	9/27/2024	11,048,000.00	2,209,600.00	No	9/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF BIL general supplemental grant	66.458	9/27/2024	30,779,000.00	6,155,800.00	No	9/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	FFY 2024 project and program funding for nonpoint source management under Section 319(h)	66.46	7/2/2024	3,693,000.00	280,000.00	Yes	10/1/2024	9/30/2029	0
Natural Resources, Iowa Department of	FY 2024 CWA Section 106 monitoring	66.419	6/26/2024	168,775.00	0.00	No	10/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	FY2024 - FY2025 Pollution Prevention Grant Program	66.708	5/16/2024	331,809.00	331,809.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FY24 - Bat Conservation in Iowa and Illinois, 2025 through 2027	15.634	2/23/2024	250,000.00	85,096.00	No	1/1/2025	12/30/2027	0
Natural Resources, Iowa Department of	FY26 Iowa DNR Technical Assistance for Iowa's Multiple Species Inventory and Monitoring Program	15.634	6/28/2024	402,834.00	216,912.00	No	7/1/2025	6/30/2028	0
Natural Resources, Iowa Department of	Iowa 2024 - CVA Dubuque Marina Pump-out Systems	15.616	11/14/2023	28,690.00	9,536.00	Yes	10/1/2024	9/30/2025	0
Natural Resources, Iowa Department of	Iowa 2024 Water Use Data Project	15.981	4/11/2024	125,000.00	17,677.00				0
Natural Resources, Iowa Department of	Iowa 2025-2027 Statewide Wildlife Restoration Land Acquisition	15.611	7/12/2024	8,250,000.00	2,750,000.00	No	10/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	Iowa ANS Management FFY24	15.608	4/29/2024	91,132.00	30,377.36	No	1/1/2025	12/31/2025	0
Natural Resources, Iowa Department of	Iowa Des Moines Lobe Wetland Initiative IV	15.623	2/14/2024	TBD	4,073,455.00	Yes	7/1/2025	7/1/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions	15.654	2/23/2024	980,000.00	0.00	No	4/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions - Mississippi River	15.654	6/6/2024	535,000.00	0.00	No	7/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR VPA-HIP	10.093	9/24/2024	348,898.00	0.00	No	9/23/2024	9/30/2026	0
Natural Resources, Iowa Department of	Iowa Emerging Contaminants in Small or Disadvantaged Communities (EC-SDC)	66.442	9/27/2024	47,825,000.00	0.00	No	9/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	Iowa FFY23 White-nose Syndrome	15.684	12/20/2023	32,372.00	0.00	No	1/1/2024	3/31/2025	0
Natural Resources, Iowa Department of	Iowa FFY24 White-nose Syndrome	15.684	10/24/2024	35,791.00	0.00	No	1/1/2025	3/31/2026	0
Natural Resources, Iowa Department of	Iowa Forest Resiliency Partnership Program	10.731	9/25/2024	3,575,427.00	894,537.00	No	12/1/2024	11/30/2029	0
Natural Resources, Iowa Department of	Iowa FY25 Fish & Wildlife Management Program	15.611	3/8/2024	11,541,278.00	1,413,370.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fish Culture	15.605	3/12/2024	2,623,183.00	874,394.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fisheries Research	15.605	3/15/2024	955,462.00	318,488.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Hunter Education	15.611	3/14/2024	1,423,618.00	474,593.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Wildlife Research and Surveys	15.611	3/19/2024	918,844.00	306,281.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa-2024 BIG Tier 1-Dubuque Marina	15.622	9/20/2023	170,100.00	567,000.00	Yes	7/1/2024	12/31/2025	0
Natural Resources, Iowa Department of	Long Term Resource Monitoring Program FY24	15.978	1/18/2024	587,298.00	0.00	No	10/1/2023	9/30/2024	0
Natural Resources, Iowa Department of	P2 in Iowa: Expanding P2's reach - GHG & Hazardous Materials Source Reduction	66.717	4/8/2024	80,270.00	4,225.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	Restoring Rural Community Forests	10.664	11/13/2024	453,972.00	453,972.00	No	7/1/2025	6/30/2030	0
Natural Resources, Iowa Department of	Walnut Twig Beetle, Pityophthorus juglandis, Survey	10.025	3/10/2024	20,000.00	0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	Wetland & Upland Restoration in Prairie Pothole Joint Venture								
Natural Resources, Iowa Department of	Priority Areas of the Iowa Wetland Management District	15.654	3/26/2024	208,028.00	0.00	No	7/1/2024	12/31/2026	0
Subtotal DNR				136,938,623.00	23,311,756.56				
Public Safety, Iowa Department of	2020 Adam Walsh Grant - SMART	16.75		195,600.00	0.00	No	10/1/2020	9/30/2024	0
Public Safety, Iowa Department of	2021 Assistance to Firefighters Grant Program	97.043		408,956.52	61,343.48	No	8/19/2022	8/18/2024	0
Public Safety, Iowa Department of	2021 Fire Prevention and Safety	97.043		114,285.71	0.00	No	7/1/2023	4/10/2025	0
Public Safety, Iowa Department of	2022 Adam Walsh Grant - SMART	16.75		170,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	2022 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		874,064.00	0.00	No	10/1/2022	9/30/2024	0

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Public Safety, Iowa Department of	2022 NICS Act Record Improvement Program (NARIP)	16.813		101,441.00	0.00	No	1/1/2023	6/30/2024	0
Public Safety, Iowa Department of	2023 Assistance to Firefighters Grant Program	97.043		273,913.04	41,086.96	No	8/6/2024	8/5/2026	0
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		739,060.00	0.00	No	10/1/2024	9/30/2026	4
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		968,753.00	0.00	No	10/1/2023	9/30/2025	4
Public Safety, Iowa Department of	2023 Internet Crimes Against Children - ICAC Continuation	16.543		442,013.00	0.00	No	10/1/2023	9/30/2024	0
Public Safety, Iowa Department of	2023 National Criminal History Improvement Program (NCHIP)	16.554		1,200,000.00	0.00	No	7/1/2023	10/31/2024	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP)	16.554		153,200.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP) 15PBJS-24-GK-02359-NCHI	16.554		1,424,500.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	Advancing Interoperable Communications in Rural Emergency Medicine (REMCDDP)	97.12		1,859,953.00	0.00	No	9/29/2023	9/28/2025	1
Public Safety, Iowa Department of	Body Worn Camera Project	16.835		1,225,000.00	1,225,000.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Heroin Task Force (AHTF)	16.71		195,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,514,920.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,513,660.00	0.00	No	10/1/2021	9/30/2024	2
Public Safety, Iowa Department of	De-Escalation	16.71		285,000.00	0.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2023 HP-CMV Grant Program MASFO	20.237		2,000,000.00	0.00	No	9/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2023	12/31/2024	1

2024 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA		Application Date	Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number if known								
Public Safety, Iowa Department of	NFA State Training Grant	97.043			20,000.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	Social Security Administration	93.775			409,517.37	0.00	No	10/1/2024	9/30/2025	2
Public Safety, Iowa Department of	Social Security Administration	93.775			97,983.44	0.00	No	10/1/2024	9/30/2025	1
Public Safety, Iowa Department of	2024 Byrne JAG				1,900,000.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	2024 Coverdell				281,437.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	2024 Coverdell				294,696.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	2024 RSAT				307,388.00	102,462.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	JAG SORNA 2024				90,000.00	0.00	No	10/1/2024	9/30/2027	0
Public Safety, Iowa Department of	John R Justice				65,313.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN - Southern District - 2024				112,175.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN Northern District				90,681.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	SCIP 2024				1,433,585.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	STOP 2024				60,000.00	0.00	No	10/1/2024	9/30/2027	1
Subtotal DPS (includes ODCP)					41,593,357.08	2,173,190.44				
Veterans Home, Iowa	FAI Dietary Services Upgrade	64005			23,119,133.37	12,448,764.12	No	7/1/2025	6/30/2030	0
Subtotal IVA					23,119,133.37	12,448,764.12				
Workforce Development, Iowa Department of	FY24 Iowa Foreign Labor Certification Grant				394,166.00	0.00	No	10/1/2024	9/30/2025	4
Workforce Development, Iowa Department of	FY24 Iowa Workforce Development WOTC Initial Funding Allotment - Change 1				46,030.00	0.00	No	11/17/2023	2/2/2024	3
Workforce Development, Iowa Department of	Iowa Work Opportunity Tax Credit Funding Allotments for Fiscal Year 2024 - Change 2				132,945.00	0.00	No	2/3/2024	9/30/2024	3
Workforce Development, Iowa Department of	Iowa Workforce Development DW WIOA 2024 application				5,363,928.00	0.00	No	7/1/2024	6/30/2027	24
Workforce Development, Iowa Department of	Iowa Workforce Development ES WP 2024 application				6,042,244.00	0.00	No	7/1/2024	6/30/2025	3
Workforce Development, Iowa Department of	Iowa Workforce Development FY 2025 UI State Administration Base Funding	17.225			29,800,460.00	0.00	No	10/1/2024	12/31/2025	306
Workforce Development, Iowa Department of	Iowa Workforce Development FY 24 Trade Adjustment Assistance (TAA) Training and Other Activities (TaOA) Funds Distribution	17.245			174,921.00	0.00	No	10/1/2023	6/30/2026	2
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL 17-24 PEUC 2024 Application	17.225			447,925.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL FPUC 2024 Application	17.225			895,850.00	0.00	No	7/1/2024	9/25/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL No. 17-24 PUA Administration Funding	17.225			1,763,410.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development WIG WP 2024 application				441,356.00	0.00	No	7/1/2024	6/30/2025	2
Workforce Development, Iowa Department of	Iowa Workforce Development YOUTH WIOA 2024 application				5,089,513.00	0.00	No	4/1/2024	6/30/2027	31
Workforce Development, Iowa Department of	PY 2024 Iowa Workforce Development SCSEP Application				1,018,925.00	0.00	No	7/1/2024	6/30/2025	1
Workforce Development, Iowa Department of	Workforce Innovation and Opportunity Act (WIOA) Adult Activities Program Allotments for Program Year (PY) 2024				3,674,183.00	0.00	No	7/1/2024	6/30/2027	31
Subtotal IWD					55,285,856.00	0.00				
Total					655,951,718.87	108,750,288.23				



Appendix E – Fee Project

Analysis of the Governor’s Budget Recommendations

The Fee Project acts as a reference guide to fees charged by departments and agencies. The information reflects FY 2023 and FY 2024 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2024. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — www.legis.iowa.gov/docs/publications/FEES/1518541.xlsx

Agriculture and Natural Resources — www.legis.iowa.gov/docs/publications/FEES/1518542.xlsx

Economic Development — www.legis.iowa.gov/docs/publications/FEES/1518543.xlsx

Education — www.legis.iowa.gov/docs/publications/FEES/1518547.xlsx

Health and Human Services — www.legis.iowa.gov/docs/publications/FEES/1518544.xlsx

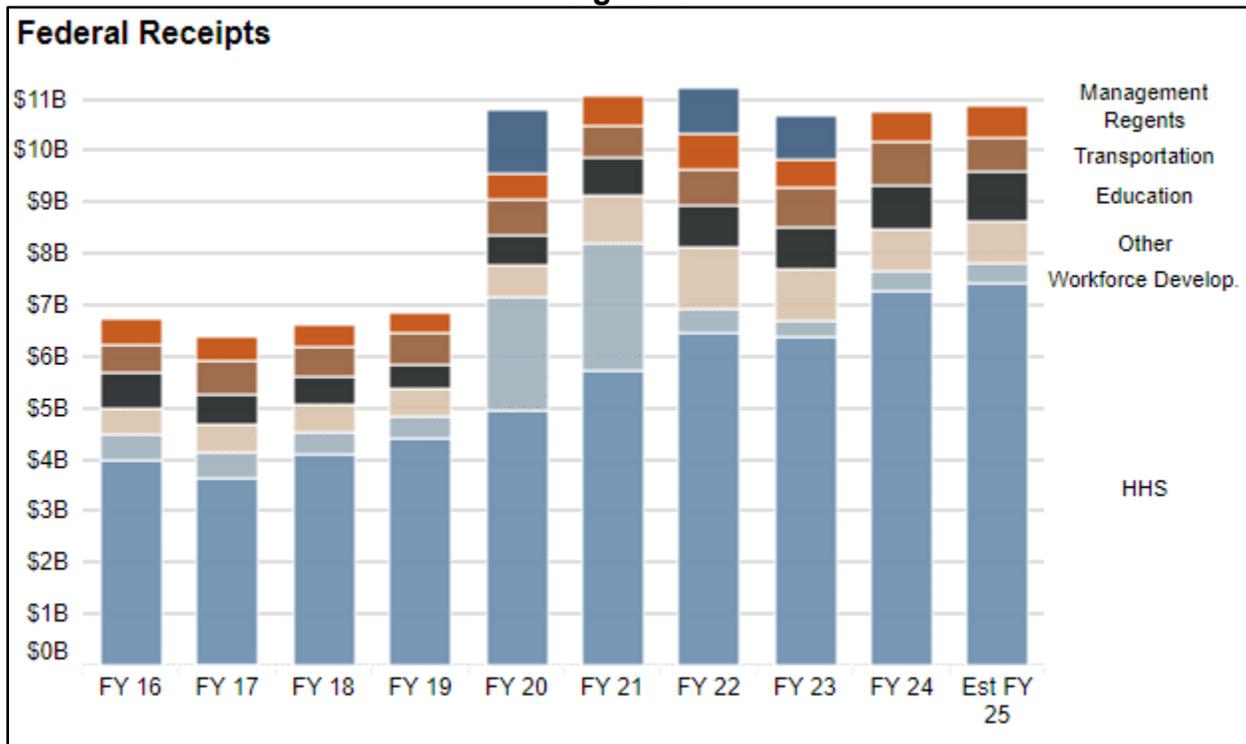
Justice System — www.legis.iowa.gov/docs/publications/FEES/1518545.xlsx

Transportation — www.legis.iowa.gov/docs/publications/FEES/1518546.xlsx

FY 2025 Federal Funds

In FY 2020, federal receipts received by the State of Iowa increased by nearly \$4.000 billion compared to FY 2019 due to the COVID-19 pandemic. Federal receipts have remained elevated since FY 2020. For FY 2025, it is estimated that Iowa will receive a total of \$10.893 billion in federal funds. The majority of the federal funds are received by the Department of Health and Human Services (HHS) and are distributed to the Medicaid Program. **Figure 1** shows the recipients of federal funds from FY 2016 through estimated FY 2025.

Figure 1



Note: Fiscal years in **Figure 1** are on a state fiscal year.

Figure 2 provides a history of federal funds received by Iowa departments for FY 2022, FY 2023, FY 2024, and estimated federal funds for FY 2025.

Figure 2

Federal Receipts (in Millions)				
	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Education	\$ 1,183.6	\$ 1,006.8	\$ 828.6	\$ 839.8
Health and Human Services	6,455.6	6,371.0	7,263.4	7,440.0
Management	852.2	851.6	6.0	5.9
Other	815.6	803.4	833.6	948.1
Regents	715.6	548.5	617.6	647.5
Transportation	697.2	787.6	867.6	652.3
Workforce Development	475.8	321.8	377.5	359.7
Grand Total	\$ 11,195.5	\$ 10,690.6	\$ 10,794.3	\$ 10,893.3

Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The GEM\$ does all of the following:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2024 include the following:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Department of Health and Human Services
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Office of the Attorney General
- Department of Workforce Development
- Department for the Blind
- Department on Aging
- Department of Transportation
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org
 Government Accountability Office: www.gao.gov

Federal Block Grants

In the 2023 Session the General Assembly passed 2023 Iowa Acts, chapter [161](#) (FY 2024 and FY 2025 Federal Block Grant Appropriations Act). The Act authorized the following block grants through FY 2025.

Substance Use Block Grant — Health and Human Services

FY 2025 Appropriation: \$13.2 million

Description: The Substance Use Block Grant (SUBG) provides funds to prevent and treat substance use. Grantees must develop a comprehensive primary prevention program that includes activities and services in various settings. The program must target the general population and sub-groups at high risk for substance use. To receive their full SUBG awards, grantees must enact and enforce laws prohibiting the sale or distribution of tobacco products to individuals under the age of 18.

Community Mental Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$7.7 million

Description: The Community Mental Health Services Block Grant (MHBG) awards grants to provide community mental health services. Grantees have flexibility to use funds for new programs or to supplement their current activities. Grantees must submit a plan explaining how they will use MHBG funds, distribute funds to local government entities and nongovernmental organizations, comply with general federal requirements for managing grants, and form and support a state or territory mental health planning council.

Maternal and Child Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$6.6 million

Description: The purpose of the Maternal and Child Health Services Block Grant Program is to create federal/state partnerships that enable each state/jurisdiction to address the health services needs of mothers, infants, and children, which includes children with special health care needs and their families. States receive formula-based funding to improve the health of families, particularly those with low income or limited access to health services.

Preventive Health and Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$1.7 million

Description: The Preventive Health and Health Services Block Grant provides flexible funding for unfunded or underfunded public health needs, including prevention services and outbreak control.

Edward Byrne Memorial Justice Assistance Grant Program — Public Safety

FY 2025 Appropriation: \$0.4 million

Description: The Justice Assistance Grant (JAG) award funds provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice. This may include programming related to law enforcement, prosecution and courts, prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, crime victims and witnesses, mental health and related law enforcement and corrections, and implementation of State crisis intervention court proceedings and related programs or initiatives.

Residential Substance Abuse Treatment for State Prisoners Formula Grant — Public Safety

FY 2025 Appropriation: \$2.0 million

Description: The Residential Substance Abuse Treatment for State Prisoners Formula Grant is a formula grant program intended to enhance the capabilities of state, local, and tribal governments to provide residential substance use disorder (SUD) treatment to adult and juvenile populations during detention or incarceration. The Grant may also be used to initiate or continue evidence-based SUD treatment in jails, to prepare individuals for reintegration into the community, and to assist them and their communities throughout the reentry process by delivering community-based treatment and other recovery aftercare services.

Community Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$8.0 million

Description: The Community Services Block Grant (CSBG) provides funds to administer support services that alleviate the causes and conditions of poverty. Local Community Action Agencies provide CSBG-funded services and activities including housing, nutrition, utility, and transportation assistance; employment, education, and other income and asset building services; crisis and emergency services; and community asset building initiatives.

Community Development Block Grant — Iowa Economic Development Authority

FY 2025 Appropriation: \$26.5 million

Description: The Community Development Block Grant (CDBG), funded through the U.S. Department of Housing and Urban Development, provides annual grants on a formula basis to states, cities, and counties. The main purpose of the program is to develop viable communities by providing decent housing, suitable living environments, and expanded economic opportunities, primarily for persons of low and moderate incomes. Funds are typically used for housing assistance, job training and employment-related transportation services, water and sewer improvements, community facility improvements, the opportunities and threats fund, and neighborhood revitalization activities.

Surface Transportation Block Grant Program — Transportation

FY 2025 Appropriation: \$188.8 million

Description: The Surface Transportation Block Grant (STBG) provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Low-Income Home Energy Assistance Program — Health and Human Services

FY 2025 Appropriation: \$54.6 million

Description: The Low-Income Home Energy Assistance Program (LIHEAP) Block Grant provides funds to assist low-income households with meeting immediate home energy needs. The LIHEAP benefits target households with low incomes, particularly those that have a high home energy burden (percentage of income that goes to heating and cooling bills) and/or have members who are elderly, disabled, and/or young children. Grant recipients can use funds for heating and/or cooling costs, and up to 15.0% of their funding (or 25.0% with a waiver) for weatherization assistance.

Social Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$15.3 million

Description: The purpose of the Social Services Block Grant (SSBG) is to support social services supporting economic self-sufficiency; preventing or remedying neglect, abuse, or the exploitation of children and adults; preventing or reducing inappropriate institutionalization; and securing referrals for institutional care, where appropriate. Services and eligibility requirements vary by state. The Uniform Definitions of Services, which include 29 service categories, provide guidelines to states for reporting purposes. Service categories most frequently supported by SSBG include child care, child welfare, services for persons with disabilities, case management services, and protective services for adults.

Child Care and Development Block Grant — Health and Human Services

FY 2025 Appropriation: \$103.1 million

Description: The Child Care and Development Block Grant (CCDBG) Act authorizes the Child Care Development Fund (CCDF) Program and authorizes discretionary appropriations to support grants to state, territorial, and tribal lead agencies. The CCDF is the primary federal funding source to help low-income families afford child care.

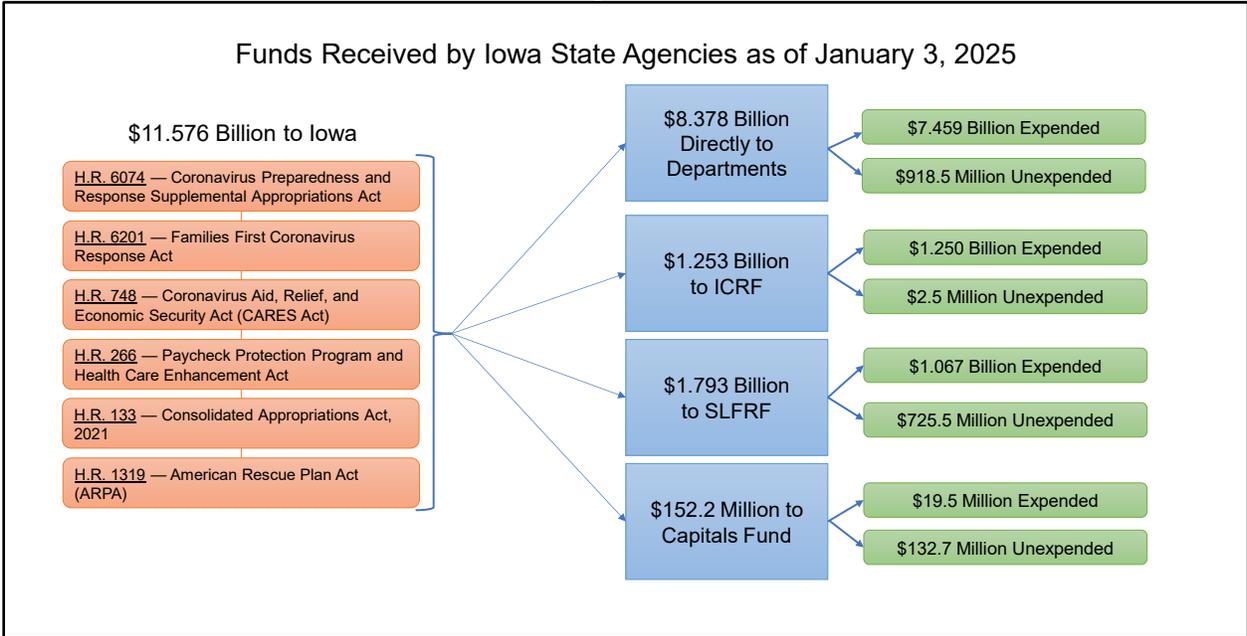
CARES Act, ARPA, and Other Federal Stimulus Acts

In response to the COVID-19 pandemic, the federal government enacted six Acts since March 2020. Those Acts are as follows:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through January 3, 2025, State agencies in Iowa have reported federal awards totaling \$11.576 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.378 billion has been awarded directly to agencies, \$1.253 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.793 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.378 billion awarded directly to State departments.

Figure 3



The ICRF is nearing the point of final reporting, with program expenditures having ended September 30, 2022. Awards directly to departments remain a major source of expenditures, but these funding streams have various end dates, with most sunsetting by the end of CY 2026. Approximately 40.5% of the expenditures from the SLFRF remain to be made and any funds not obligated by December 31, 2024, and expended by December 31, 2026, will revert to the federal government.

Total expenditures from the programs that have accounted for the most funding are outlined in **Figure 4**. The majority of expenditures (73.3%) occurred from FY 2020 through FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenditures in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenditures were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Medicaid expenditures were made monthly and continued until the end of calendar year 2023. The Medicaid Program has comprised 12.8% of total expenditures since FY 2020. Beginning in FY 2022, two new programs established under the ARPA began to contribute to total spending. The SLFRF has totaled \$1,067.1 million in expenditures and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenditures with a total of \$745.2 million. As of January 3, 2025, \$345.0 million from COVID-19 funds has been spent in FY 2025.

Figure 4

COVID-19 Aid Expenditures by Top Eight Programs							
(in Millions)							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$214.8	\$60.0	\$745.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$74.2	\$12.8	\$498.7
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$223.6	\$203.4	\$1,067.1
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$6.5	\$0.0	\$416.5
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$0.0	\$38.9	\$53.7	\$21.6	\$46.5	\$22.7	\$183.5
Medicaid	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$0.0	\$1,257.5
Other	\$125.2	\$286.4	\$496.5	\$273.8	\$157.1	\$45.6	\$1,384.7
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.1	\$0.5	\$2,993.0
Grand Total	\$2,113.8	\$3,031.4	\$2,030.7	\$1,392.5	\$879.6	\$345.0	\$9,792.9

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

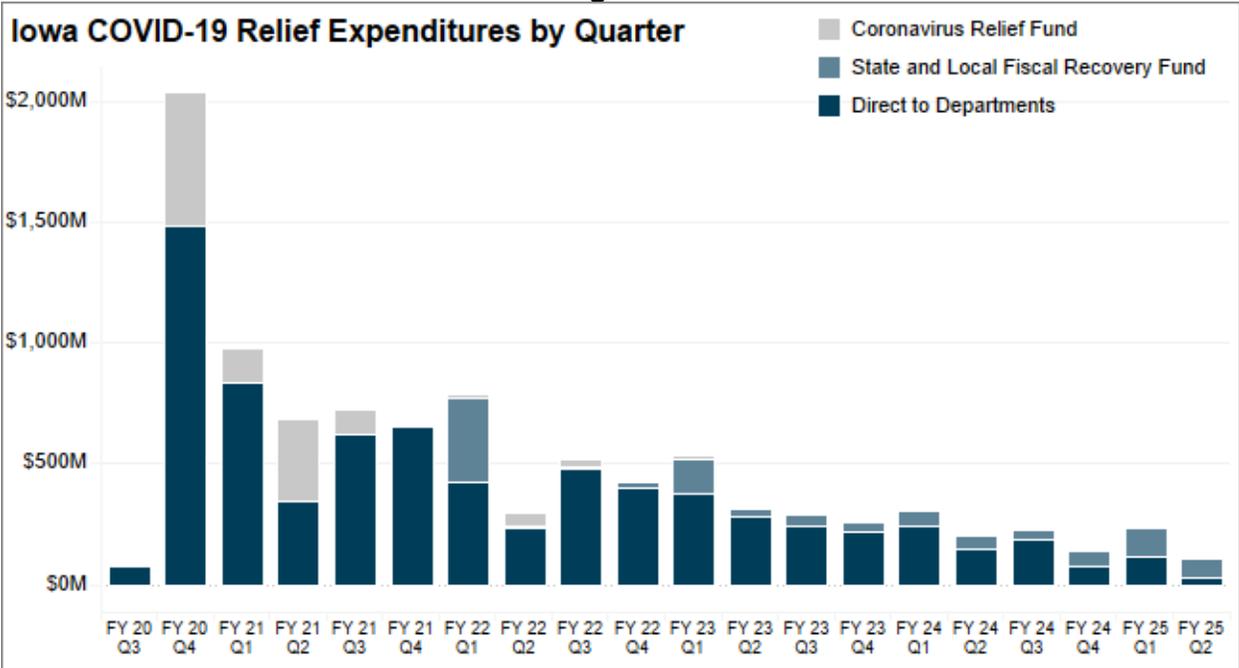


Figure 5 shows how federal relief funding has been spent by quarter and how expenditures have slowed. The figure displays larger expenditures at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF accounted for a large part of spending through FY 2021 Q3, but expenditures since then have decreased. Funding provided directly to departments has provided the largest share of expenditures in each quarter. Expenditures from the SLFRF began in earnest in FY 2022 Q1, but these expenditures were driven by the two largest payments. One was a transfer to the Unemployment Compensation Trust Fund, and the second was a transfer to nonentitlement units of government in Iowa.

Figure 6 focuses more closely on the top eight programs for the four most recent quarters. The SLFRF is 43.1% of all expenditures, and American Rescue Plan Elementary and Secondary School Emergency Relief is 25.4% of all expenditures. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$725.5 million in funds remaining.

Figure 6

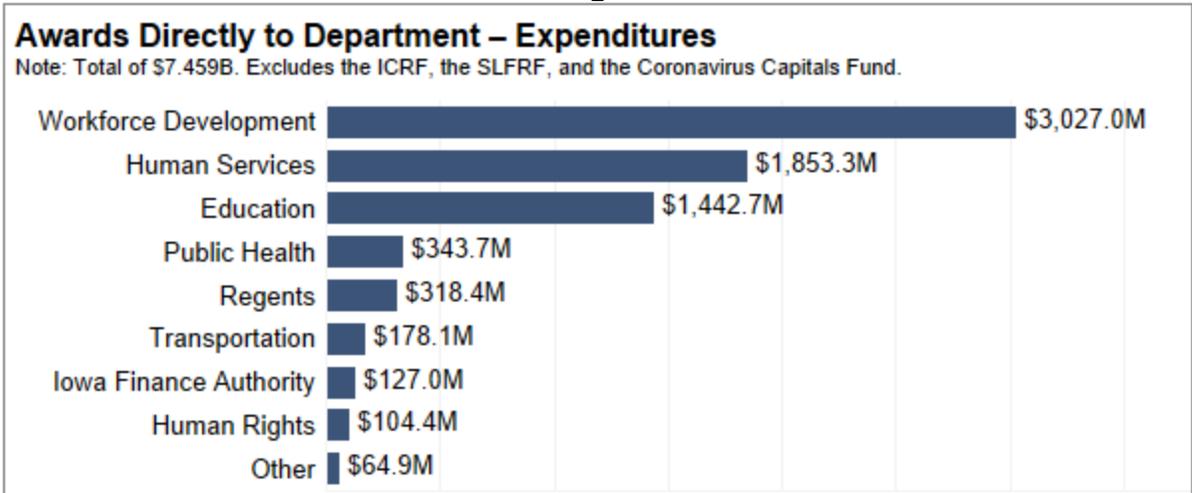
Federal COVID-19 Aid Expenditures by Four Most Recent Quarters					
Top 8 Programs (in Millions)					
	FY 24 Q3	FY 24 Q4	FY 25 Q1	FY 25 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$86.6	\$34.4	\$55.4	\$4.6	\$181.0
Capital Projects Fund	\$0.1	\$4.4	\$14.4	\$0.5	\$19.4
Child Care and Development Block Grant	\$59.5	\$7.1	\$3.4	\$9.3	\$79.4
Coronavirus State and Local Fiscal Recovery Fund	\$38.2	\$69.2	\$125.5	\$74.2	\$307.1
Emergency Rental Assistance Program	\$2.9	\$2.4	\$2.6	\$1.1	\$9.0
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$7.6	\$9.2	\$18.6	\$4.0	\$39.4
Homeowner Assistance Fund	\$1.7	\$2.6	\$5.0	\$2.1	\$11.4
Immunization Cooperative Agreements	\$4.4	\$1.4	\$3.0	\$1.5	\$10.2
Other	\$24.4	\$15.2	\$9.1	\$6.8	\$55.5
Total	\$225.4	\$145.8	\$237.1	\$104.1	\$712.5

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Awards Directly to Departments

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.378 billion in federal funds awarded directly to State agencies, \$7.459 billion (89.0%) has been expended as of January 3, 2025. Of the total year-to-date expenditures, \$2.993 billion (40.1%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose. The then-Department of Human Services has expended \$1.853 billion (24.8%), the majority of which has been dedicated to the Medicaid Program. The Department of Education has expended \$1.443 billion (19.3%), with approximately half of expenditures going to American Rescue Plan Elementary and Secondary School Emergency Relief. The then-Department of Public Health has expended \$343.7 million (4.6%). The Board of Regents has expended \$318.4 million (4.3%). The Department of Transportation has expended \$178.1 million (2.4%). The Iowa Finance Authority has expended \$127.0 million (1.7%). The then-Department of Human Rights has expended \$104.4 million (1.4%).

Figure 7



Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 8**. To date, \$2.5 million in interest earnings has been credited to the Fund. As of January 3, 2025, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$293,000 remains unexpended. The U.S. Department of the Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of January 3, 2025, \$3.2 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

Figure 8

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,510,891
Federal Support Returned		-3,207,151
Net Transfers to Agencies		-1,247,124,889
Fund Balance	\$	2,178,851
Department Activities		
Transfers Received		1,247,124,889
Reported Expenses		-1,246,832,043
Unexpended Transfers	\$	292,847
Total Unexpended	\$	2,471,697

Iowa State and Local Coronavirus Fiscal Recovery Fund

The State of Iowa has received \$1.703 billion in federal funds and \$90.0 million in interest as of January 3, 2025, that has been deposited into the SLFRF. A total of \$1.118 billion has been transferred to various agencies. The first \$237.5 million was transferred to the Department of Workforce Development’s (IWD’s) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024. Funds must be obligated by December 31, 2024, and expended by December 31, 2026, or they will revert to the federal government. As of January 3, 2025, \$725.5 million remains unexpended.

Figure 9 reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to agencies and are no longer in the SLFRF but have not been expended by the State.

Figure 9

Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,553,364
Interest		90,047,793
Net Transfers to Agencies		-1,117,994,768
Fund Balance	\$	674,606,389
Department Activities		
Transfers Received		1,117,994,768
Reported Expenses		-1,067,120,217
Unexpended Transfers	\$	50,874,552
Total Unexpended	\$	725,480,941

Figure 10 shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The Legislative Services Agency (LSA) will continue to monitor these programs.

Figure 10
Iowa Coronavirus State and Local Fiscal Recovery Fund
Total Transfers and Expenditures

	Net Transfers	Expenditures
Administrative Services	\$ 41,251,447	\$ 39,311,497
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officers	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,623,933	1,494,755
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	21,039,511	20,039,235
HHS Strategic Space Planning	10,235,500	9,425,004
Aging (HHS)	\$ 435,000	\$ 491,800
Office of the Public Guardian	435,000	491,800
Agriculture and Land Stewardship	\$ 8,000,000	\$ 7,645,393
Iowa Conservation Infrastructure	8,000,000	7,645,393
Attorney General	\$ 167,209	\$ 626,890
Victim Assistance	167,209	626,890
Office of the Chief Information Officer (DOM)	\$ 147,600,634	\$ 154,045,019
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	79,703,138	86,455,345
Broadband Expansion Grant Administration	3,415,255	3,490,982
Security Operations Center	4,124,559	4,124,559
Data Center Migration	15,458,321	15,495,017
Operations System Replacement	760,000	661,478
Endpoint Detection and Response Platform	4,193,906	4,193,906
Capitol Complex Network Upgrade	2,208,562	2,208,562
Inventory and Asset Management	452,575	397,080
Digital Transformation Project	7,667,103	7,933,918
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	17,392,668	16,859,625
Joint Forces HQ HVAC Replacement	2,319,086	2,319,086
Statewide IT Organization	1,500,000	1,500,000
College Student Aid Commission (Department of Education)	\$ 7,710,211	\$ 7,541,969
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last-Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
Corrections	\$ 10,360,410	\$ 10,360,410
Homes for Iowa	10,000,000	10,000,000
Iowa Correctional Offender Network	360,410	360,410

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Education	\$ 3,301,703	\$ 3,696,361
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	481,693	481,693
GEAR UP Iowa Future Ready	1,266,472	1,663,579
Summer Food Service Program/Seamless Summer Option	403,237	403,923
ICAPS System Security	84,265	81,130
Charter School Start Up and Expansion	334,017	334,017
Economic Development Authority	\$ 124,049,736	\$ 123,909,710
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,500,000	4,431,419
Manufacturing 4.0 Mid-Size Manufacturers	19,125,000	19,196,054
Downtown Housing Grant Program	7,986,000	8,065,326
Nonprofit Initiative	36,529,000	36,484,052
Destination Iowa	38,873,000	38,688,856
Iowa Brand Development	305,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,630,000	1,681,756
Talent Attraction	410,000	381,808
Iowa Food Insecurity Infrastructure	1,100,000	1,083,703
Governor's Office	\$ 15,000	\$ 15,000
Boards and Commissions Review	15,000	15,000
Health and Human Services	\$ 1,673,454	\$ 32,842
Administration	186,800	0
Office of the Public Guardian	0	10,400
HHS Strategic Space Planning	1,486,654	0
Opioid Prevention, Treatment, and Recovery Program	0	22,442
Homeland Security	\$ 38,273,107	\$ 26,387,648
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	35,151,778	23,341,595
School Safety Administration	2,625,000	2,549,724
Perry School District Building Improvements	283,025	283,025
Iowa Finance Authority	\$ 73,552,349	\$ 46,751,729
Wastewater Infrastructure for Unsewered Communities	12,144,279	9,625,982
Economically Significant Projects	22,000,000	16,193,465
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	4,164,999
Industrial Water Reuse Projects	57,813	107,813
Housing Finance General Office	17,539,600	0
Home Rehabilitation Block Grant Pilot Program	616,667	320,000
Iowa Home Program	5,462,667	479,972
Low-Income Housing Tax Credit Program	8,315,186	14,894,499

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Iowa PBS	\$ 1,042,994	\$ 1,042,994
Antenna Replacement	1,042,994	1,042,994
Management	\$ 10,080,944	\$ 9,866,163
Fund Administration	3,638,759	3,638,759
Workforce Realignment Consultant	42,500	42,500
Guidehouse Alignment Consultant	1,035,514	1,035,514
Rule Management Program	2,562,546	2,562,546
Organizational Change Management Support	543,000	543,000
Alignment Employee Engagement	1,685,544	1,685,544
Area Education Agency Benchmarking	300,000	300,000
SLFRF Interest Projects	214,781	0
Correctional Institutions Data Analysis	58,300	58,300
Natural Resources	\$ 117,479	\$ 117,479
Hazardous Condition Remediation Plan	117,479	117,479
Public Defense	\$ 3,113,768	\$ 3,239,364
DPS and DPD Deployment	1,413,294	1,413,294
Deployment 2024	1,700,474	1,711,069
Recruitment Incentives Program	0	115,000
Public Health (HHS)	\$ 653,056	\$ 769,796
Centers of Excellence	653,056	769,796
Public Safety	\$ 35,985,950	\$ 35,569,441
Computer-Aided Dispatch	981,910	981,910
DPS Recruitment Initiative	644,899	661,223
School Safety Hardware and Software	7,382,710	6,811,815
School Safety Bureau	2,335,000	2,150,431
Motor Vehicle Enforcement Transition	19,160,498	19,294,610
DPS and DPD Deployment	583,566	583,566
Deployment 2024	169,996	169,996
School Resource Officer	54,599	54,599
ISP Aircraft	4,672,773	4,861,292
State Fair	\$ 1,500,000	\$ 1,500,000
Iowa State Fair Security Improvements	1,500,000	1,500,000
Regents	\$ 14,780,865	\$ 14,613,159
UNI Future Ready Iowa Scholarship Program	3,050,889	3,022,152
Veterinary Diagnostic Lab Phase II	10,358,312	11,166,973
Biosciences Infrastructure	1,371,664	424,034
Revenue	\$ 221,185,312	\$ 221,185,312
Local Government Relief	221,185,312	221,185,312
Transportation	\$ 85,800,000	\$ 71,494,054
Commercial Aviation Airports	83,000,000	68,694,054
Motor Vehicle Enforcement Transition	2,800,000	2,800,000

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Veterans Affairs	\$ 265,232	\$ 265,232
Veterans Trust Fund Supplemental Grant	265,232	265,232
Workforce Development	\$ 287,078,908	\$ 286,640,956
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	6,366,257	5,737,535
Child Care Challenge	6,813,777	6,830,888
Summer Youth Internship Projects	1,312,892	1,312,892
Labor Market Information System	437,378	448,813
Child Care Challenge Bus. Incentive	7,782,058	7,153,559
Health Careers Registered Apprenticeship	778,269	788,596
Health Careers Registered Apprenticeship 2.0	467,217	554,744
Work-Based Learning Professional Profiling System	950,179	1,633,363
Teacher and Paraeducator Registered Apprenticeship	21,171,644	21,172,243
Iowa Language Learners Job Training Program	118,678	146,949
Statewide CDL Infrastructure	1,981,240	1,982,071
Entry-Level Driver Training Program	323,334	393,861
IowaWORKS Mobile	307,647	268,605
Home Base Iowa Portal	196,729	145,229
	<u>\$ 1,117,994,768</u>	<u>\$ 1,067,120,216</u>

Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to provide a premium pay lump-sum payment to teachers employed by the State, law enforcement and corrections officers, and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.6 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$1.5 million, and there is a balance of \$129,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$21.0 million for the purchase of a building, completion of infrastructure improvements, and relocation of staff. The DAS has expended \$20.0 million, and there is a balance of \$1.0 million remaining.
- **Health and Human Services Strategic Space Planning:** The Governor has transferred \$10.2 million to the DAS to renovate the Lucas State Office Building and the Hoover State Office Building. The DAS has expended \$9.4 million, and there is a balance of \$810,000 remaining.

Department on Aging (HHS)

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the waiting list and pay for case opening fees for Iowans to expedite the transition of patients from hospitals to community-based settings. The Department has expended \$492,000. This expenditure exceeds the amount transferred to date by \$57,000, but additional funds are expected to be transferred in the future.

Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$8.0 million to improve water quality by harnessing the collective ability of private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients delivered to Iowa waterways. This program invests in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$7.6 million, and there is a balance of \$355,000 remaining.

Iowa Office of the Attorney General (AG)

- **Victim Assistance:** The Governor has transferred \$167,000 to provide grants to counties, provide traveling advocates to deliver services to victims, offer increased access to the criminal justice system, and provide increased mental health counseling. The AG has expended \$627,000. This expenditure exceeds the amount transferred to date by \$460,000, but additional funds are expected in the future.

Office of the Chief Information Officer (DOM)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The Office of the Chief Information Officer (OCIO) has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$79.7 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$86.5 million. This expenditure exceeds the amount transferred to date by \$6.8 million, but additional funds are expected to be transferred in the future.

- **Broadband Expansion Grant Administration:** The Governor has transferred \$3.4 million to administer broadband grants. The OCIO has expended \$3.5 million. This expenditure exceeds the amount transferred to date by \$76,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$4.1 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended the balance of the funds.
- **Data Center Migration:** The Governor has transferred \$15.5 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$15.5 million. This expenditure exceeds the amount transferred to date by \$37,000, but additional funds are expected to be transferred in the future.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$661,000, and there is a balance of \$99,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$4.2 million to acquire software licenses for a new endpoint detection and response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended the balance of the funds.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$2.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$453,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$397,000, and there is a balance of \$55,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$7.7 million to update State websites to improve user experience. The OCIO has expended \$7.9 million. This expenditure exceeds the amount transferred to date by \$267,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million for a one-year renewal of the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million for a one-year renewal of the Okta platform. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$17.4 million to upgrade the current State finance and accounting system to a cloud-based system to improve security and system functionality. The OCIO has expended \$16.9 million, and there is a balance of \$533,000 remaining.
- **Joint Forces HQ HVAC Replacement:** The Governor has transferred \$2.3 million to replace the heating, ventilation, and air conditioning (HVAC) equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** The Governor has transferred \$1.5 million to support the costs of engaging a third party for consulting and the development of various implementation plans for statewide IT reorganization. The OCIO has expended the balance of the funds.

College Student Aid Commission (Department of Education)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The College Student Aid Commission (CSAC) has expended \$1.7 million, and there is a balance of \$171,000 remaining.
- **National Guard Benefits Program:** The Governor has transferred \$600,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The Program provides scholarship

awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.

- **National Guard Service Scholarship Supplemental — Spring 2023:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship Additional Supplemental — Spring 2023:** The Governor has transferred \$176,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **Last-Dollar Scholarship Program:** The Governor has transferred \$3.5 million to cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **ICAPS Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect Iowa College Aid Processing System (ICAPS) data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding Completely Automated Public Turing test to tell Computers and Humans Apart (CAPTCHA) technology. The CSAC has expended \$3,000.

Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$10.0 million to support a building trades jobs training program for Iowa inmates. This program constructs modular homes for income-qualified Iowa residents. The DOC has expended the balance of the funds.
- **Iowa Corrections Offender Network (ICON):** The Governor has transferred \$360,000 to support programming needs for the ICON system. The DOC has expended the balance of the funds.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$482,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.3 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$397,000, but additional funds are expected to be transferred in the future.
- **Summer Food Service Program/Seamless Summer Option:** The Governor has transferred \$403,000 to expand existing summer meal sites and promote new summer meal sites in eligible areas currently underserved by summer meal programs. The Department has expended \$404,000. This expenditure exceeds the amount transferred to date by \$700, but additional funds are expected to be transferred in the future.
- **ICAPS System Security:** The Governor has transferred \$84,000 to protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The Department has expended \$81,000, and there is a balance of \$3,000 remaining.
- **Charter School Start Up and Expansion:** The Governor has transferred \$334,000 to assist existing charter schools in the improvement or expansion of offerings and to assist newly authorized charter schools in preparation for operation. The department has expended the balance of the Funds.

Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the [Travellowa.com](https://www.travellowa.com) tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Small:** The Governor has transferred \$4.5 million to help Iowa's small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$4.4 million, and there is a balance of \$69,000 remaining.
- **Manufacturing 4.0 — Mid-Size:** The Governor has transferred \$19.1 million to help Iowa's mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$19.2 million. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **Downtown Housing Grant Program:** The Governor has transferred \$8.0 million to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$8.1 million. This expenditure exceeds the amount transferred to date by \$79,000, but additional funds are expected to be transferred in the future.
- **Nonprofit Initiative:** The Governor has transferred \$36.6 million to provide grants for Iowa nonprofits to invest in infrastructure and expand services. The IEDA has expended \$36.5 million, and there is a balance of \$45,000 remaining.
- **Destination Iowa:** The Governor has transferred \$38.9 million to bolster the quality of life in Iowa's communities and attract visitors to the State. The IEDA has expended \$38.7 million, and there is a balance of \$184,000 remaining.
- **Iowa Brand Development:** The Governor has transferred \$305,000 to develop an overall brand strategy for the State of Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Tech. Investment Small Manufacturers:** The Governor has transferred \$1.6 million to assist firms with between 3 and 150 employees to acquire specialized hardware or software in the Industry 4.0 technology groups. The IEDA has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$52,000, but additional funds are expected to be transferred in the future.
- **Talent Attraction:** The Governor has transferred \$410,000 to build a talent attraction system that is trackable, is personal, leverages partnerships statewide, and gives communities a meaningful role in the [This is Iowa](#) campaign. The IEDA has expended \$382,000, and there is a balance of \$28,000 remaining.
- **Iowa Food Insecurity Infrastructure:** The Governor has transferred \$1.1 million to assist eligible nonprofit food banks and nonprofit food pantry networks that have experienced economic hardship to build, expand, or rehabilitate facilities to enable them to increase the amount of food distributed to local food pantries throughout Iowa. The IEDA has expended \$1.1 million, and there is a balance of \$16,000 remaining.

Governor's Office

- **Boards and Commissions Review:** The Governor has transferred \$15,000 for a review of the State's boards and commissions. The Governor's Office has expended the balance of the funds.

Department of Health and Human Services (HHS)

- **Administration:** The Governor has transferred \$187,000 to the HHS for administrative costs related to accountability, compliance, and program integrity. No funds have been expended.
- **Office of the Public Guardian:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will reduce the waiting list and pay for case opening fees for lowans to expedite the transition of patients from hospitals to community-based settings. The HHS has expended \$10,000.
- **HHS Strategic Space Planning:** The Governor has transferred \$1.5 million to the HHS to renovate the Lucas State Office Building and the Hoover State Office Building. No funds have been expended.
- **Opioid Prevention, Treatment, and Recovery Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program will invest in opioid prevention, treatment, and recovery programs for lowans impacted by the opioid epidemic. The HHS has expended \$22,000.

Department of Homeland Security and Emergency Management (HSEMD)

- **PPE Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Vulnerability Assessments and School Safety Improvement Fund:** The Governor has transferred \$35.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$23.3 million, and there is a balance of \$11.8 million remaining.
- **School Safety Administration:** The Governor has transferred \$2.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$2.5 million, and there is a balance of \$75,000 remaining.
- **Perry School District Building Improvements:** The Governor has transferred \$283,000 to pay for building improvements in the Perry School District. The HSEMD has expended the balance of the funds.

Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$12.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$9.6 million, and there is a balance of \$2.5 million remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area. The IFA has expended \$16.2 million, and there is a balance of \$5.8 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's [FirstHome](#) mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million to invest in nonpoint source watershed projects that improve water quality, focusing on green infrastructure and measures to control nonpoint source pollution from hydromodification. The IFA has expended \$4.2 million, and there is a balance of \$2.3 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install on-site water reuse systems at industrial and/or manufacturing facilities. The IFA has expended \$108,000. This expenditure exceeds the amount transferred to date by \$50,000, but additional funds are expected to be transferred in the future.

- **Housing Finance General Office:** The Governor has transferred \$17.5 million to the IFA for housing finance and general office expenses. No funds have been expended.
- **Home Rehabilitation Block Grant Pilot Program:** The Governor has transferred \$617,000 to offer eligible Iowa communities an opportunity to offer property owners in a target neighborhood financial assistance for eligible repair expenses to help preserve their homes and develop new affordable housing opportunities. Funding opportunities must benefit households with incomes at or below 80.0% of the area median income. The IFA has expended \$320,000, and there is a balance of \$297,000 remaining.
- **Iowa HOME Program:** The Governor has transferred \$5.5 million to deploy funds for defined residential unit construction projects focused on targeted area median income levels and increased affordable housing unit availability. The IFA has expended \$480,000, and there is a balance of \$5.0 million remaining.
- **Low-Income Housing Tax Credit (LIHTC) Program:** The Governor has transferred \$8.3 million to provide assistance in the form of a one-time loan extended to housing businesses that have been awarded 2021 LIHTC tax credits to complete low-income housing projects. The IFA has expended \$14.9 million. This expenditure exceeds the amount transferred to date by \$6.6 million, but additional funds are expected to be transferred in the future.

Iowa PBS

- **Antenna Replacement:** The Governor has transferred \$1.0 million to replace a transmitting antenna and transmission line with a new, shared NextGen TV-ready antenna and transmission line. Iowa PBS has expended the balance of the funds.

Department of Management (DOM)

- **Fund Administration:** The Governor has transferred \$3.6 million to pay for administrative costs associated with the SLFRF. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to review workforce service delivery and to align State programs to return to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$2.6 million to provide a shared platform for the Governor and State agencies to review and rewrite administrative rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$543,000 for consultant services related to enterprise-wide strategic communications support and DOC organizational change management support. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$1.7 million to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$300,000 to identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.
- **SLFRF Interest Projects:** The Governor has transferred \$215,000 to pay for projects using interest earned on the SLFRF. No funds have been expended.
- **Correctional Institutions Data Analysis:** The Governor has transferred \$58,000 for DOC institutions data analysis. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$117,000 to support the replacement of damaged equipment and supplies for first responders and hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

Department of Public Defense (DPD)

- **DPS and DPD Deployment:** The Governor has transferred \$1.4 million to deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern U.S. border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$1.7 million to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPD has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Recruitment Incentives Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program seeks to increase enlistments into the Iowa National Guard to ensure a flexible, capable, and ready National Guard. The DPD has expended \$115,000.

Public Health (HHS)

- **Centers of Excellence:** The Governor has transferred \$653,000 to establish two Centers of Excellence programs that demonstrate regional collaboration to provide access to specialty care for rural communities and establish partnerships to leverage resources and develop a business model for long-term sustainability. The HHS has expended \$770,000. This expenditure exceeds the amount transferred to date by \$117,000, but additional funds are expected to be transferred in the future.

Department of Public Safety

- **Computer-Aided Dispatch:** The Governor has transferred \$982,000 to purchase a new computer-aided dispatch system and record management system that will facilitate the sharing and searching of joint law enforcement data. The DPS has expended the balance of the funds.
- **DPS Recruitment Initiative:** The Governor has transferred \$645,000 to enhance the ability of the DPS to recruit public sector employees. The DPS is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended \$661,000. This expenditure exceeds the amount transferred to date by \$16,000, but additional funds are expected to be transferred in the future.
- **School Safety Hardware and Software:** The Governor has transferred \$7.4 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.8 million, and there is a balance of \$556,000 remaining.
- **School Safety Bureau:** The Governor has transferred \$2.3 million to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$2.2 million, and there is a balance of \$185,000 remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$19.2 million to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DPS has expended \$19.3 million. This expenditure exceeds the amount transferred to date by \$134,000, but additional funds are expected to be transferred in the future.
- **DPD and DPS Deployment:** The Governor has transferred \$584,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$170,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **School Resource Officer:** The Governor has transferred \$55,000 to provide a school resource officer at all schools within the Perry Community School District. The positions will be jointly staffed by the Perry Police Department, the Dallas County Sheriff's Office, and the Iowa State Patrol. The DPS has expended the balance of the funds.
- **Iowa State Patrol Aircraft:** The Governor has transferred \$4.7 million to support costs to procure a new aircraft and imaging air surveillance system for the Iowa State Patrol Airwing. The DPS has

expended \$4.9 million. This expenditure exceeds the amount transferred to date by \$189,000, but additional funds are expected to be transferred in the future.

Iowa State Fair

- **Security Improvements:** The Governor has transferred \$1.5 million for the construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended the balance of the funds.

Board of Regents

- **UNI Future Ready Iowa Scholarship Program:** The Governor has transferred \$3.1 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$3.0 million, and there is a balance of \$29,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$10.4 million to Iowa State University (ISU) to support phase II of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$11.2 million. This expenditure exceeds the amount transferred to date by \$809,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$1.4 million to establish the Medical Innovation Laboratories, featuring wet lab space and related technical and business development services, at the University of Iowa central health care campus. The Board of Regents has expended \$424,000, and there is a balance of \$948,000 remaining.

Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with a population of less than 50,000. The IDR has expended the balance of the funds.

Department of Transportation (DOT)

- **Commercial Aviation Airports:** The Governor has transferred \$83.0 million for projects on commercial aviation airports. The total cost of the programs was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on formula, with 10.0% split evenly between the eight commercial service airports in Iowa and the additional amount allocated based on 2019 passenger enplanements. Additional details are available on the [DOT website](#). The DOT has expended \$68.7 million, and there is a balance of \$14.3 million remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$2.8 million to move MVE from the DOT to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DOT has expended the balance of the funds.

Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$265,000 to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended the balance of the funds.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the COVID-19 pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the IowaWorks.gov website, which is a central location for Iowans looking for employment. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$6.4 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits to reduce unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$5.7 million, and there is a balance of \$629,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.8 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended \$6.8 million. This expenditure exceeds the amount transferred to date by \$17,000, but additional funds are expected to be transferred in the future.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.3 million to provide internship opportunities in high-demand fields to youth with barriers and/or who are at risk of not graduating. The IWD has expended the balance of the funds.
- **Labor Market Information System:** The Governor has transferred \$437,000 to improve the State's ability to provide labor market information data to stakeholders. The IWD has expended \$449,000. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$7.8 million to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended \$7.2 million, and there is a balance of \$628,000 remaining.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$778,000 to support community efforts to establish new or expand existing registered apprenticeship programs for health care careers for high school students. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended \$788,000. This expenditure exceeds the amount transferred to date by \$10,000, but additional funds are expected to be transferred in the future.
- **Health Careers Registered Apprenticeship 2.0:** The Governor has transferred \$467,000 to establish new or expand existing high school-based and/or adult registered apprenticeship programs for health careers in emergency medical services, nursing, direct support care, and behavioral health career pathways. The program provides alternative pathways to health education, degrees, and certifications. The IWD has expended \$555,000. This expenditure exceeds the amount transferred to date by \$88,000, but additional funds are expected to be transferred in the future.
- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$950,000 for an application that will track apprenticeship credentials that are shared with employers. The IWD has expended \$1.6 million. This expenditure exceeds the amount transferred to date by \$683,000, but additional funds are expected to be transferred in the future.
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$21.2 million to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$21.2 million, and there is a balance of \$600 remaining.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$119,000 to encourage and enable businesses and employer consortiums to provide on-site language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$147,000. This expenditure exceeds the amount transferred to date by \$28,000, but additional funds are expected to be transferred in the future.

- **Statewide Commercial Driver’s License (CDL) Infrastructure:** The Governor has transferred \$2.0 million to provide grants to community colleges for the development and/or expansion of CDL infrastructure. The IWD has expended \$2.0 million. This expenditure exceeds the amount transferred to date by \$800, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$323,000 to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$394,000. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **IowaWORKS Mobile:** The Governor has transferred \$308,000 for a mobile workforce center. The goal of the center is to expand the reach of Iowa’s workforce-related programs and speed up the response in situations where there are large layoffs in a particular town. The IWD has expended \$269,000, and there is a balance of \$39,000 remaining.
- **Home Base Iowa Portal:** The Governor has transferred \$197,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended \$145,000, and there is a balance of \$52,000 remaining.

Coronavirus Capitals Fund. The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of January 7, 2024, \$19.5 million has been transferred to the Broadband Fund and the OCIO is reporting \$19.5 million in expenditures. Additional transfers to the Broadband Fund are expected.

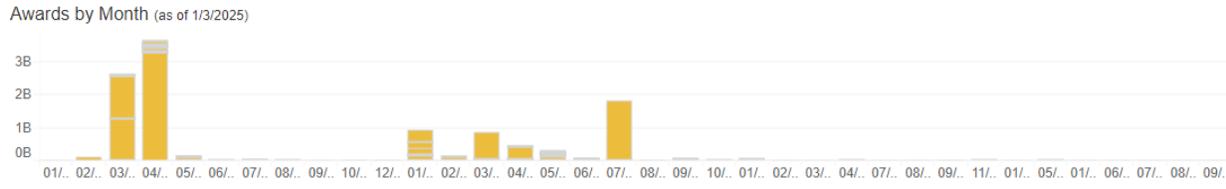
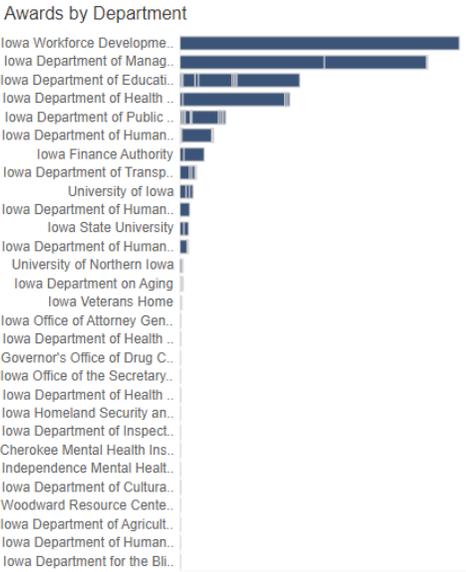
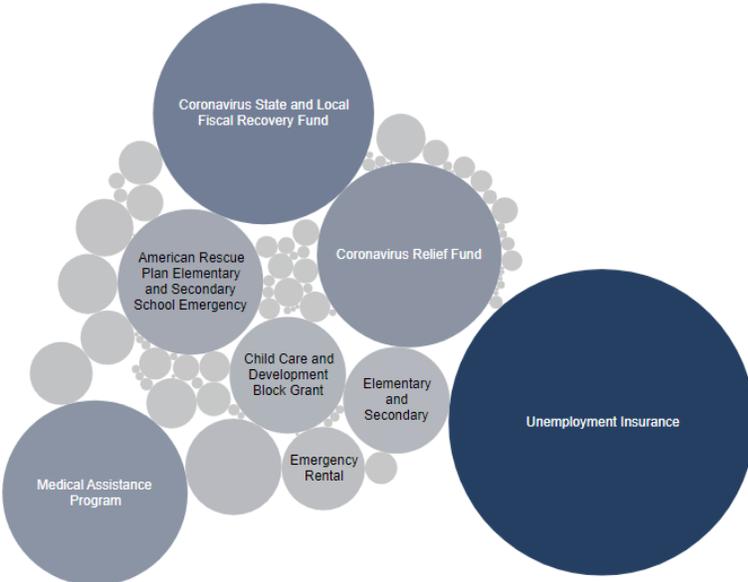
Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Fiscal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.

In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, chapter [172](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Fiscal Recovery Funds, the DOM is also required to submit the same information to the LSA. The DOM filed the information with the LSA on August 1, 2024. The most recent [report](#) issued by the DOM is available on the LSA website.

Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenditures at the program level. The dashboard is available at: legis.iowa.gov/publications/covid19Relief.

Federal COVID-19 Relief Awards
 Iowa Legislative Services Agency || Source: Iowa Department of Management
\$11.421B Total Reported Awards
87 Federal Programs Reported

About this dashboard
 Click the icon on/off



The data displayed in this dashboard is provided by the DOM and is updated periodically. The dashboard does not include awards for the Coronavirus Capitals Fund, and reporting interest on awards to the ICRF and the SLFRF may be delayed. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

LSA Staff Contacts: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov
 Louie Hoehle (515.281.6561) louie.hoehle@legis.iowa.gov

Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,240)	\$712
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,402,251)	\$10,316
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,884,663)	\$18,853
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$15,900,648)	\$56,714
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$426,326)	\$0
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$292,003)	\$847
	Total	\$26,723,863	(\$26,622,114)	\$101,749
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	Total	\$266,176	(\$237,992)	\$28,184
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	Total	\$203,966	(\$203,966)	\$0
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	Total	\$908,400	(\$908,400)	\$0
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	Total	\$5,754,321	(\$5,781,132)	(\$26,811)
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$775,053,259	(\$745,187,369)	\$29,865,890
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$5,075,905	(\$4,068,262)	\$1,007,643
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$21,690,835)	\$2,053,207
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0
	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$416,489,855)	\$0

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Department	Federal Program	Awards	Expenses	Available Funds
Education	Governor's Emergency Relief Fund	\$37,783,389	(\$37,337,717)	\$445,672
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$145,213,421	(\$145,100,039)	\$113,382
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$12,612,426)	\$5,068,590
	Special Education - Grants for Infants and Families	\$2,203,609	(\$2,203,609)	\$0
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$206,523)	\$685,593
	Total		\$1,482,499,214	(\$1,442,687,101)
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	Total	\$2,640,448	(\$2,487,008)	\$153,440
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,595,152)	(\$752,159)
	Total	\$103,664,391	(\$104,408,543)	(\$744,152)
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$13,706,076)	\$4,361,078
	CDC's Collaboration with Academia to Strengthen Public Health	\$2,634,651	\$0	\$2,634,651
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$918,255)	\$67,535
	Child Care and Development Block Grant	\$496,585,094	(\$459,703,139)	\$36,881,955
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0
	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305

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 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$2,702,209)	(\$1,006,173)
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	Immunization Cooperative Agreements	\$1,136,933	\$0	\$1,136,933
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,329,211)	(\$1,440,711)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$7,057,092)	(\$723,194)	
Total	\$1,899,352,739	(\$1,853,282,967)	\$46,069,772	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	Total	\$2,277,832	(\$706,820)	\$1,571,012
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$93,842,543)	\$160,873,785
	Homeowner Assistance Fund	\$50,000,000	(\$33,186,317)	\$16,813,683
	Total	\$304,716,328	(\$127,028,860)	\$177,687,468
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$3,687,147)	\$1,207,337

Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)

Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$1,543,572)	\$259,766
	Total	\$6,697,822	(\$5,230,719)	\$1,467,103
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$31,464,713)	\$181,397
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$19,785,164)	\$3,453,951
	CDC's Collaboration with Academia to Strengthen Public Health	\$31,483,900	(\$3,112,325)	\$28,371,575
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$3,258,566	(\$3,186,880)	\$71,686
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$340,871,182	(\$183,481,080)	\$157,390,102
	Grants to States for Loan Repayment	\$2,137,754	(\$1,216,172)	\$921,582
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$41,462,587)	\$27,290,548
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$5,215,387)	\$646,751
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$4,145,964)	\$526,803
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,057,696	(\$16,773,582)	\$8,284,114
	Public Health Training Centers Program	\$3,000,000	(\$1,599,068)	\$1,400,932
	Rural Health Research Centers	\$17,569,568	(\$16,352,830)	\$1,216,738
	Small Rural Hospital Improvement Grant Program	\$7,277,182	(\$7,277,182)	\$0
Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$71,638)	\$14,762	
WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,218,785)	\$3,560,167	

Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Total	\$577,385,280	(\$343,748,188)	\$233,637,092
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$40,970,436)	\$1,850,523
	Formula Grants for Rural Areas and Tribal Transit Program	\$25,533,200	(\$15,805,243)	\$9,727,957
	Highway Planning and Construction	\$121,866,016	(\$120,985,646)	\$880,370
	Total	\$190,569,986	(\$178,075,213)	\$12,494,773
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,437,497,169	(\$2,992,958,195)	\$444,538,974
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,439,162,169	(\$3,027,045,047)	\$412,117,122
Total		\$8,377,984,051	(\$7,459,496,628)	\$918,487,423

This appendix contains four reports issued by the LSA:

- **Fiscal Topic:** *Environment First Fund*
- **Fiscal Topic:** *Grain Indemnity Fund*
- **Fiscal Topic:** *Groundwater Protection Fund*
- **Fiscal Topic:** *Resource Enhancement and Protection Fund*

FISCAL TOPICS

Fiscal Services Division

October 18, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Environment First Fund

The Environment First Fund (EEF) was established in 2000 Iowa Acts, chapter [1225](#) (FY 2001 Appropriations — Infrastructure and Capital Projects Act), to provide funding for protection, conservation, enhancement, and improvement of natural resources. That legislation established a standing appropriation of \$35.0 million for the Fund beginning in FY 2001 from the Rebuild Iowa Infrastructure Fund (RIIF). Funding levels have varied over the years, and the current standing appropriation has been \$42.0 million beginning in FY 2014. Recent funding levels are detailed below:

Environment First Fund				
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Estimated FY 2024
Resources				
Balance Forward	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	\$ 42,090,250	\$ 42,090,250	\$ 42,090,250	\$ 42,090,250
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000	900,000
Total Department of Agriculture	\$ 17,300,000	\$ 17,300,000	\$ 17,300,000	\$ 17,300,000
Department of Natural Resources				
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000	195,000
Total Department of Natural Resources	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000
Board of Regents				
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000	200,000
Total Board of Regents	\$ 695,000	\$ 695,000	\$ 695,000	\$ 695,000
Total Appropriations	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Reversions	0	0	0	0
Ending Balance	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250

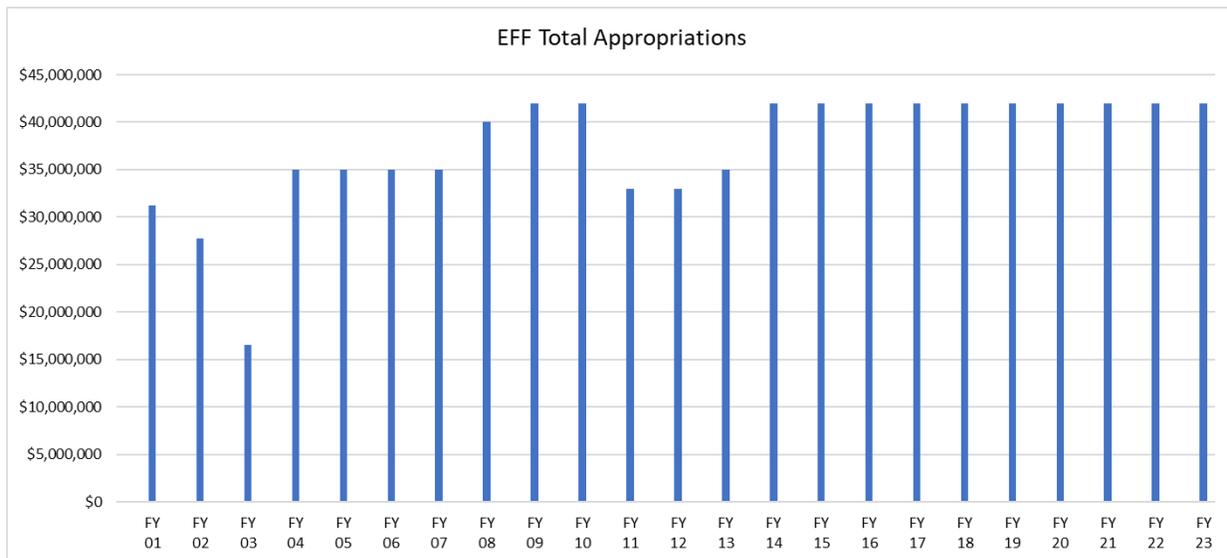
More Information

Agriculture and Natural Resources Appropriations Subcommittee: legis.iowa.gov/committees/committee
 LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Description of Programs

- [Conservation Reserve Enhancement Program](#) — provides funds for wetlands development.
- [Watershed Protection Fund](#) — provides financial assistance to establish permanent soil and water conservation practices.
- [Conservation Reserve Program](#) — provides financial incentives to landowners to remove environmentally sensitive land from agricultural production.
- [Soil Conservation and Water Quality Cost Share Program](#) — provides funds for permanent soil and water conservation practices.
- [Soil and Water Conservation](#) — provides funds to the Department of Agriculture, Soil and Water Conservation Division.
- [Water Quality Initiative](#) — assesses and reduces the amount of nutrients that flow into Iowa waters.
- [State Park Operations and Maintenance](#) — provides maintenance and related State Park activities.
- [Geographic Information System \(GIS\) for Watersheds](#) — provides local watershed managers with data to develop, monitor, and display watershed improvements.
- [Water Quality Monitoring](#) — provides funds to monitor water quality.
- [Water Quality Protection Fund](#) — administers the federal [Safe Drinking Water Act](#).
- [Animal Feeding Operations](#) — provides oversight, technical assistance, and enforcement of animal feeding operations.
- [Ambient Air Quality Monitoring](#) — provides funds to monitor air quality.
- [Floodplain Management](#) — monitors stream gages, administers the Dam Safety Program, develops floodplain mapping, and provides flood insurance technical assistance.
- [Resource Enhancement and Protection Fund](#) — as specified in Iowa Code section [455A.19](#).
- [Geological and Water Surveys Operations](#) — develops programs that provide information regarding mineral and water resources in Iowa.
- [Water Resource Management](#) — provides long-term planning for water use for industrial operations, drinking water, and other water purposes.

Historical funding levels for the EFF can be seen below:



Related Statute

Iowa Code section [8.57A](#)

Doc ID 1377624

FISCAL TOPICS

Fiscal Services Division

January 12, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Grain Indemnity Fund

Purpose and History

The Grain Depositors and Sellers Indemnity Fund (known as the Grain Indemnity Fund) was established in 1986 by [SF 2116](#) (Grain Indemnity Fund Act)¹ to aid persons who incur financial losses resulting from the selling or storing of grain in a warehouse licensed with the Department of Agriculture and Land Stewardship (DALSS). The Grain Indemnity Fund Board oversees the Fund and determines if claims are valid, adjusts the per-bushel fee paid, and approves the administration costs related to the Grain Indemnity Fund.

Fees

Iowa Code section [203D.5](#) requires all grain dealers and warehouse operators to participate in the Grain Indemnity Fund by paying fees that are deposited into the Fund. Fees include:

- An annual participation fee paid by licensees:
 - Grain dealers pay a participation fee of 0.014 cents per bushel on all purchased grain during the grain dealer's most recently ended fiscal year. A grain dealer is required to pay a minimum participation fee of \$50. This fee may not be passed to sellers of grain.
 - Warehouse operators pay a participation fee of 0.014 cents per bushel of bulk grain storage capacity, or \$500, whichever is less. A warehouse operator is required to pay a minimum participation fee of \$50. This fee may not be passed to sellers of grain.
- A per-bushel fee on all purchased grain, in an amount of 0.025 cents per bushel, is paid by all grain dealers. However, with proper documentation, some transactions can be excluded from the per-bushel fee. This includes grain purchased from the federal government or a licensed grain dealer, or purchased under a credit-sale contract. A grain dealer may choose to pass the per-bushel fee on to the sellers by noting an itemized discount on the settlement sheet.

If at the close of a fiscal year the Fund has more than \$8.0 million available, the participation and per-bushel fees are waived for the following year. The Board reinstates the fees if the available balance of the Fund falls below \$3.0 million.

The above fees are currently suspended and have been suspended since 1988. Prior to 2009, if the Fund had more than \$6.0 million dollars available, the fees could be waived. At the end of FY 1988, the available balance of the fund was over \$6.0 million, so the fees were waived. The balance of the fund has been over \$3.0 million since 1988 so fees have never been reinstated. In 2009, [HF 374](#) (Grain Indemnity Fund Changes Act) raised the available balance required to suspend fees from \$6.0 million to \$8.0 million.

¹ [1986 Iowa Acts, chapter 1152](#).

More Information

Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board

Grain Indemnity Fund Coverage: iowaagriculture.gov/grain-warehouse-bureau/grain-indemnity-fund-coverage

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Covered Transactions

Claims against the Grain Indemnity Fund are made for losses incurred by a depositor or seller from a covered transaction. A covered transaction includes:

- A seller who transferred title to the grain dealer using a method other than a credit-sale contract. The claim must be within six months of the incurrence date.
- A depositor who delivered grain to a warehouse operator.
- In a loss situation, the Fund will pay 90.0% of the claimant's loss with a maximum payment of \$300,000.

Funding

There is no appropriation made directly to this Fund. However, in FY 2021, DALs received an appropriation of \$350,000 as outlined in [HF 2643](#) (FY 2021 Omnibus Appropriations Act). This Grain Regulation appropriation covers the administrative expenses DALs incurs from providing administrative services to the Grain Indemnity Fund Board. Prior to this appropriation, moneys were taken from the Grain Indemnity Fund to cover these administrative expenses. DALs continues to receive an annual appropriation of \$350,000 for Grain Regulation.

Related Statutes

Iowa Code chapters [203](#), [203D](#)

Doc ID 1230891

FISCAL TOPICS

Fiscal Services Division

October 15, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Groundwater Protection Fund

The Groundwater Protection Fund was created by the 1987 General Assembly and is administered by the Department of Natural Resources (DNR). The Fund is established in Iowa Code section [455E.11](#). The intent of the Fund is to prevent groundwater contamination from point and nonpoint sources and to restore the groundwater to a potable state, regardless of present condition, use, or characteristics.

Fund Account Revenue

The Fund is divided into four accounts; each varies in purpose and funding. Account revenue streams are outlined below:

- Storage Tank Account fees are paid by owners and operators of underground storage tanks in existence on or before July 1, 1985.
- Household Hazardous Waste Account fees are paid by retailers selling products containing household hazardous waste materials and from penalties for violations involving hazardous waste, air pollution, water quality, and underground storage tanks.
- Agriculture Management Account fees are paid from nitrogen-based fertilizer sales, license fees from pesticide dealers, and registration fees for the sale of pesticides.
- Solid Waste Account tonnage fees are paid by sanitary landfills.

Annual Appropriations

The following amounts have been annually appropriated from the Groundwater Protection Fund since the inception of the program:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for groundwater monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

Programs Funded by Account

- Storage Tank Account funds are used by the DNR for administration of the Underground Storage Tank Fund, and remaining funds are transferred to the Iowa Comprehensive Petroleum Underground Storage Tank Fund.
- Household Hazardous Waste Account funds are used by the DNR to administer programs and for toxic cleanup days. Programs include coordinating the collection of hazardous waste at the 26 Regional Collection Centers located around Iowa and the administration of a household hazardous

More Information

Groundwater Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring/Groundwater

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

materials permit program by the Department of Revenue.

- Agriculture Management Account funds are allocated to programs that research, test, and prevent the contamination of groundwater due to pesticides and fertilizers. The Nutrient Research Center at Iowa State University (ISU) receives funding for research grants. Counties receive grants for private well water testing, and the Department of Agriculture and Land Stewardship receives funds for the closure of agriculture drainage wells. Finally, the University of Iowa's Hygienic Laboratory and Center for Health Effects of Environmental Contamination each receive a portion of account resources.
- Solid Waste Account funds are allocated to programs for recycling, developing solid waste alternatives, and proper waste management. In total, 15 different programs are funded through this account. The two largest portions of funding are used for the administration and enforcement of the groundwater monitoring program and the Solid Waste Alternatives Program (SWAP). The SWAP provides grants for solid waste source reduction, recycling, and education. Funds are also used for the Iowa Waste Reduction Center, permanent household hazardous waste collection sites, toxic cleanup days, regional collection sites, research on by-products, and waste research. The Department of Public Health and the Economic Development Authority also receive funding for specific programs.

Related Statutes

Iowa Code chapter [455E](#)

Doc ID 1226402

FISCAL TOPICS

Fiscal Services Division

November 19, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Resource Enhancement and Protection Fund

The Resource Enhancement and Protection (REAP) Fund was created by 1989 Iowa Acts, chapter [236](#), to protect Iowa's natural resources. Since FY 1992, the REAP Program has received an annual standing appropriation of up to \$20.0 million from the General Fund. The Department of Natural Resources (DNR) administers the REAP funds.

Purpose of Fund

The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources. This is accomplished by purchasing and managing land for public use, upgrading public parks, and providing environmental education, monitoring, and research.

Public Participation

The public is involved with REAP in a number of ways. These include:

- There are REAP committees in most of the counties that coordinate REAP projects.
- There are 18 REAP regional assemblies held around the State during odd-numbered years. These meetings allow the public to comment on regional plans using REAP funding.
- There is a REAP Congress that meets in even-numbered years. Each regional assembly elects five delegates to serve on the statewide REAP Congress. The 85 members discuss and finalize recommendations that are made to the Governor, the General Assembly, and other State agencies.

Funding

The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Fund Formula

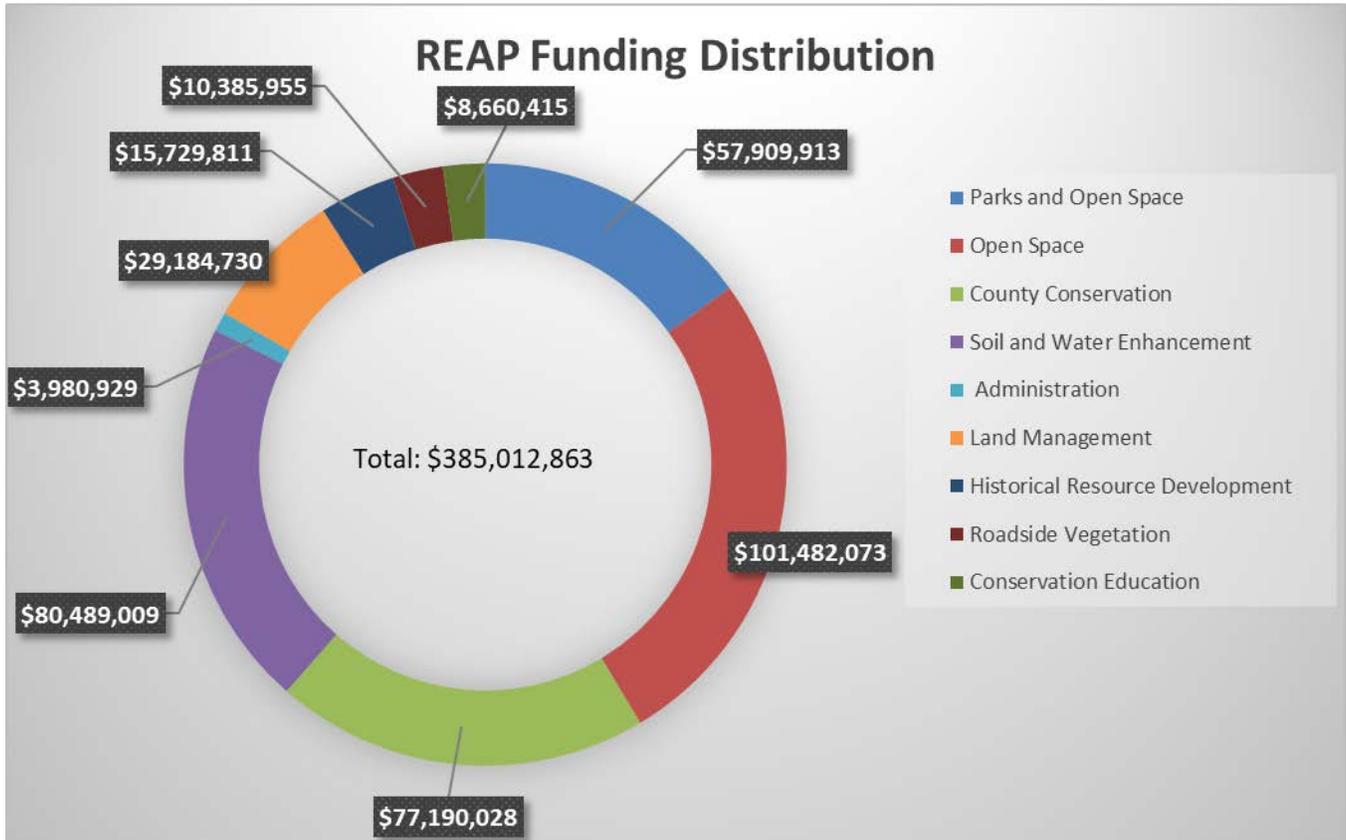
Iowa Code chapter [455A.19](#) defines how funds received for REAP are distributed. This is also known as the REAP formula. Of the total receipts, \$350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:

- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for land management and maintenance.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

More Information

Resource Enhancement and Protection (REAP): www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

The following chart shows how much has been distributed to each portion of the REAP formula since the creation of the fund.



Doc ID 1226401



Appendix H – Budget Unit Briefs

Analysis of the Governor’s Budget Recommendations

Budget Unit Briefs are created by the LSA and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: www.legis.iowa.gov/publications/fiscal/budgetUnitInfo

The following Budget Unit Briefs are available for the Agriculture and Natural Resources Subcommittee FY 2026 appropriations. The Budget Units are presented in Tracking order.

General Fund Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Agriculture and Land Stewardship — Administrative Division

Purpose and History

The Department of Agriculture and Land Stewardship (DALSS) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to the agricultural industry. The Department was created in 1923 and is managed by the Secretary of Agriculture, an elected official. The Agriculture and Natural Resources Appropriations Subcommittee appropriates all of the General Fund moneys for operations to the Administrative Division in the Department. This allows the agency to prioritize program funding when the budget has been reduced.

Funding

In addition to the General Fund appropriation, the Department receives federal funds, collects fees, and utilizes other sources of revenue. Major expenditures include personnel services, State aid for landowner conservation practices, contract and professional services, capital projects, and State vehicle operations. The annual General Fund appropriation has been between \$17.0 million and \$19.0 million over the past five years.

Related Statutes and Administrative Rules

Iowa Code chapters [159](#), [160](#), [162](#), [163](#), [164](#), [165](#), [167](#), [168](#), [169](#), [170](#), [173](#), [174](#), [177](#), [178](#), [179](#), [181](#), [182](#), [184](#), [185](#), [186](#), [189](#), [190](#), [191](#), [192](#), [194](#), [196](#), [197](#), [198](#), [199](#), [200](#), [202](#), [203](#), [205](#), [206](#), [207](#), [208](#), [210](#), [212](#), [213](#), [214](#), and [215](#)

Iowa Administrative Code [21](#), [27](#), and [811](#)

Budget Unit Number

0090G410001

1519779

More Information

Department of Agriculture and Land Stewardship: www.iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Milk Inspections

Purpose and History

The 2011 General Assembly transferred the Grade “A” Milk Inspection Program to the Department of Agriculture and Land Stewardship (DALs) from the Department of Public Health (DPH) and required the DALs to complete the Grade “A” milk survey. Prior to 2011, the DALs inspected milk production facilities and the DPH conducted the Grade “A” milk survey. This Act consolidated Grade “A” milk inspection and surveying under the DALs.

The DALs annually certifies all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator. Iowa Code section [192.102](#) requires the DALs to adopt the most recent version of the Grade “A” Pasteurized Milk Ordinance (PMO) that is issued by the Food and Drug Administration. The most recent PMO adopted was in 2019.

Funding History

The Program receives funding from the General Fund. Over the past 10 years, the annual appropriation has been \$189,000.

Related Statutes and Administrative Rules

Iowa Code chapter [192](#)

Iowa Administrative Code [21—68](#)

Budget Unit Number

0090GA40001

1519915

More Information

Department of Agriculture and Land Stewardship — Dairy Products Control Bureau:

iowaagriculture.gov/dairyProductsControl.asp

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Local Food and Farm

Purpose and History

The Local Food and Farm Program was established in 2011 by the Iowa Legislature. Moneys were appropriated to the Department of Agriculture and Land Stewardship (DALs) to maintain a cost-share agreement to support a Program Coordinator position at the Leopold Center for Sustainable Agriculture at Iowa State University. However, funding to the Leopold Center was discontinued in FY 2018, so the Department will administer the Program starting in FY 2019.

Goals

The goals of the Program include:

- Promoting the expansion of local food production, including livestock, eggs, milk, fruit, vegetables, grains, herbs, honey, and nuts.
- Processing, canning, or preserving Iowa-grown products.
- Assisting with marketing and distributing Iowa farm food products.
- Increasing consumer spending on Iowa farm food products.
- Increasing the profitability and number of jobs associated with the production of Iowa farm food products.

Funding History

The Legislature appropriated \$75,000 from the Environment First Fund for FY 2012. The amount appropriated has remained constant since then; however, the funding has been from the General Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [267A](#)

Budget Unit Number

0090G690001

1519904

More Information

Leopold Center for Sustainable Agriculture: leopold.iastate.edu/about/leopold-center
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Agricultural Education

Purpose and History

The Agricultural Education Program was established by the 2011 General Assembly. The funding for Agricultural Education is appropriated to the Department of Agriculture and Land Stewardship (DALs) and is transferred to the Iowa FFA Association.

The Iowa FFA Association is a student-led organization comprised of more than 19,000 student members in 264 chapters across the State of Iowa. The Iowa FFA Association is affiliated with the National FFA Organization. The National FFA Organization strives to make a positive difference in the lives of students by developing their potential for leadership, personal growth, and career success through agricultural education. For more information, see the Iowa FFA Association [website](#).

Funding History

Beginning in FY 2012, the General Assembly appropriated \$25,000 from the Environment First Fund to the Iowa FFA Association. The annual appropriation was moved to the General Fund in FY 2013 and was increased to \$75,000 in FY 2024 and to \$150,000 in FY 2025.

Related Statutes and Administrative Rules

Iowa Code section [256.11](#)

Budget Unit Number

0090G700001

1519705

More Information

Department of Agriculture and Land Stewardship: [iowaagriculture.gov](#)

Iowa FFA website: [iowaffa.gov](#)

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Foreign Animal Disease Preparedness and Response Fund

Purpose and History

The Foreign Animal Disease Preparedness and Response Strategy was established in [SF 510](#) (FY 2018 Agriculture and Natural Resources Appropriations Act). The General Fund appropriation is deposited into the Foreign Animal Disease Preparedness and Response Fund, administered by the Department of Agriculture and Land Stewardship (DALSS) with input from various livestock organizations. The goal of the Strategy is to develop a practical and cost-effective plan that will be implemented to control and/or eradicate foreign animal diseases.

In 2015, 77 Iowa farms and backyard poultry flocks were affected by an outbreak of High Pathogenic Avian Influenza. This was the largest animal disease outbreak in the history of the United States, and the threat of future outbreaks persists.

Funding History

Funding to the Foreign Animal Disease Preparedness and Response Fund began in FY 2018 with a \$100,000 General Fund appropriation from the Agriculture and Natural Resources Appropriations Subcommittee. This appropriation was increased to \$250,000 in FY 2019, \$500,000 in FY 2020, \$750,000 in FY 2022, and \$1.0 million in FY 2024 and increased by another \$50,000 in FY 2025.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090GB30001

1519831

More Information

Department of Agriculture and Land Stewardship Animal Disease Response:
iowaagriculture.gov/animal-industry-bureau/animal-disease-response
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Foreign Animal Disease Capitals

Purpose and History

This appropriation was created for the purchase and maintenance of equipment to assist in the implementation of the Foreign Animal Disease Preparedness and Response Strategy.

Funding — State General Fund

This appropriation began in FY 2024 and appropriates \$250,000 from the General Fund to the Foreign Animal Disease Preparedness and Response Fund.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090G460001

1520131

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov/animal-industry-bureau/animal-disease-response

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Des Moines, Iowa 50319

515.281.3566

Foreign Animal Disease Vaccine Development

Purpose and History

This appropriation is used to assist the Foreign Animal Disease Preparedness and Response Fund in funding the development of vaccines against foreign animal diseases.

Funding — State General Fund

This appropriation began in FY 2024 and appropriates \$250,000 from the General Fund to the Foreign Animal Disease Preparedness and Response Fund.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090G470001

1520132

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov/animal-industry-bureau/animal-disease-response

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Farmers with Disabilities Program

Purpose and History

The Farmers with Disabilities Program was established by the 2011 General Assembly. The funding for the Farmers with Disabilities Program is appropriated to the Department of Agriculture and Land Stewardship (DALSS) and is transferred to the Easterseals Iowa appropriation for the Rural Solutions Program.

The Rural Solutions Program assists farm family members and rural residents who have a newly acquired disability. Members of the Rural Solutions Program Team provide resources to rural residents with disabilities. Services provided include:

- Evaluations of the agricultural work site and home living spaces: The team recommends changes needed for the family to continue the rural way of life.
- Peer support: Volunteers who have similar disabilities provide support to others who have recently been disabled.
- Services for all family members: Volunteers provide services to the entire family unit.
- Information and referrals: The team connects the family with other community resources and agencies that can assist with the family's situation.
- Medical equipment loan services: Medical equipment is loaned to the disabled person for a nominal fee.

Funding History

The General Assembly appropriated \$97,000 from the Environment First Fund to Easterseals Iowa in FY 2012. From FY 2013 to FY 2019, the annual appropriation was \$130,000; however, funding came from the General Fund. In FY 2020, the annual appropriation from the General Fund was increased to \$180,000, and the appropriation was increased again to \$230,000 in FY 2024.

Budget Unit Number

0090GA50001

1519817

More Information

Iowa Easterseals Rural Solutions: easterseals.com/ia/our-programs/rural-solutions
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Loess Hills Development and Conservation Fund

Purpose and History

The 1993 General Assembly established the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa. The Authority is composed of 23 western Iowa counties identified in Iowa Code section [161D.1](#). Originally, the Authority used funding exclusively to support infrastructure projects intended to mitigate stream channel erosion.

In 1998, the General Assembly added an additional mission by creating the Loess Hills Alliance (LHA) within the Authority. The charge of the LHA is to “create a common vision for Iowa’s Loess Hills, protecting special natural and cultural resources while ensuring economic viability and private property rights of the region.” Concurrently, the Legislature created the Hungry Canyons Alliance (HCA) to continue the coordination of infrastructure projects. The Authority’s Board meets annually to oversee the LHA and HCA boards.

The 2021 General Assembly created the Loess Hills Development and Conservation Fund. The Fund is administered by the Authority. The Fund includes a Hungry Canyons account and a Loess Hills Alliance account. Appropriations are given to the Loess Hills Development and Conservation Fund instead of the Authority, LHA, or HCA.

Funding – Previous Related Programs

Prior to FY 2018, the Loess Hills Development and Conservation Authority received appropriations primarily from the Environment First Fund (EFF), and occasionally from the General Fund. Total annual appropriations ranged from \$475,000 to \$600,000 from FY 2012 to FY 2017. Appropriations were ended in FY 2018.

From FY 2020 to FY 2021, an annual appropriation of \$50,000 was given to the Hungry Canyons account of the Loess Hills Fund from the General Fund. Annual appropriations were ended in FY 2022.

Funding – Loess Hills Development and Conservation Fund

In FY 2022, the Loess Hills Development and Conservation Fund received an appropriation of \$400,000 from the General Fund. This was the first appropriation this Fund received.

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [161D](#)

Budget Unit Number

0090GB50001

1520074

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515.281.3566

Southern Iowa Development and Conservation Fund

Purpose and History

The Southern Iowa Development and Conservation Fund is administered by the Southern Iowa Development and Conservation Authority. The Southern Iowa Development and Conservation Authority was created in response to the erosion of soils, degradation of water resources, and destabilization of stream channels in the fragile glacial till soils of southern Iowa that occurred in large part due to conversion of grassland to cropland. Funds are used by the Southern Iowa Development and Conservation Authority to plan, develop, and implement conservation activities or measures in the member counties. Ten counties in southern Iowa are identified in Iowa Code section [161D.11](#) as members of the Southern Iowa Development and Conservation Authority.

Funding

The Fund started in FY 2022 with a \$250,000 appropriation from the General Fund in the annual Agriculture and Natural Resources Appropriation Act. This appropriation was reduced to \$150,000 in FY 2024 and increased to \$200,000 in FY 2025.

Related Statutes and Administrative Rules

Iowa Code chapter [161D](#)

Budget Unit Number

0090GB60001

1520075

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Grain Regulation

Purpose and History

The Grain Warehouse Bureau performs administrative functions for the Grain Indemnity Fund Board and Grain Indemnity Fund. Prior to FY 2021, the Grain Warehouse Bureau used funds from the Grain Indemnity Fund to cover the costs of the administrative functions it performed for the Grain Indemnity Fund Board and Grain Indemnity Fund. In FY 2021, the Grain Regulation appropriation was created to cover the costs the Grain Warehouse Bureau incurs for providing administrative services to the Grain Indemnity Fund Board and Grain Indemnity Fund, so money would not have to be taken from the Grain Indemnity Fund.

Funding

Funding started in FY 2021 with an appropriation of \$350,000 from the General Fund. The yearly appropriation has remained constant at \$350,000 since then.

Related Statutes and Administrative Rules

Iowa Code chapters [203](#), [203D](#)

Budget Unit Number

0090GB40001

1519682

More Information

Iowa Grain Warehouse Bureau: iowaagriculture.gov/grain-warehouse-bureau
Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Value Added Agriculture Grant Program

Purpose and History

The Value Added Agriculture Grant Program identifies, evaluates, and financially supports programs and services that add value to agricultural products, enable new technologies, and support alternative marketing strategies. The Program focuses on expanding livestock processing capacity, grain processing technology, food safety, sustainability, and ways to meet changing consumer market preferences with emphasis placed on incentivizing ideas that provide increased economic activity and jobs in rural communities.

Funding

Funding to the Value Added Agriculture Grant Program began in FY 2022 in the annual Agriculture and Natural Resources Appropriation Act with an appropriation of \$250,000 from the General Fund and was increased to \$463,000 in FY 2023. In FY 2025, this appropriation was consolidated with others to create the Choose Iowa Fund appropriation and was allocated \$463,000 from the Fund.

Budget Unit Number

0090GA20001

1519684

More Information

Choose Iowa: chooseiowa.com

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Choose Iowa Promotional Program

Purpose and History

The 2022 Iowa Acts, chapter [1152](#) (Regulation of Agriculture, Agricultural Programs, and Motor Fuels Act) established the Choose Iowa Promotional Program and the Choose Iowa Fund within the Iowa Department of Agriculture and Land Stewardship (DALs). The Program is designed to advertise and market food produced in Iowa. The Fund includes moneys collected from Choose Iowa licensing fees, moneys appropriated to the Choose Iowa Promotional Program by the General Assembly, and other funds accepted by the DALs from public or private sources for the Program. All moneys in the Fund are appropriated to the DALs and may be used to administer the Choose Iowa Promotional Program.

Funding

In FY 2023, the Choose Iowa Fund received an appropriation from the General Fund of \$500,000 for the administration of the Choose Iowa Promotional Program in the Agriculture and Natural Resources Appropriation Act. In FY 2025, this appropriation was consolidated with others to create the Choose Iowa Fund appropriation and was allocated \$600,000 from the Fund.

Related Statutes and Administrative Rules

Iowa Administrative Code [21—52](#)

Budget Unit Number

0090GB80001

1520081

More Information

Choose Iowa: www.chooseiowa.com

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Dairy Innovation Program

Purpose and History

The Dairy Innovation Program was established in 2024 Iowa Acts, [House File 700](#) (FY 2024 Dairy Innovation Fund Act), to provide financial assistance in the form of grants, low-interest loans, and forgivable loans to eligible businesses that are engaged in projects that expand or refurbish existing milk plants or mobile dairy processing units. A business may also qualify if it establishes a new milk plant or mobile dairy processing unit; rents buildings, refrigeration facilities, freezer facilities, or equipment necessary to expand dairy processing capacity; or incorporates methods and technologies that reduce farm labor associated with milk production and storage.

Funding — State General Fund

The Dairy Innovation Fund was created to fund the Program and received a General Fund appropriation of \$750,000 from the annual Agriculture and Natural Resources Appropriations Act. In FY 2025, this appropriation was consolidated with others to create the Choose Iowa Fund appropriation and was allocated \$750,000 from the Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [159](#)

Budget Unit Number

0090G480001

1520133

Doc ID 1444100

More Information

Dairy Business Innovation Alliance: iowaagriculture.gov/dairy-products-control-bureau
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Des Moines, Iowa 50319

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Choose Iowa Fund

Purpose and History

The Choose Iowa Fund consists of three programs that were consolidated into one appropriation in the 2024 Legislative Session in 2024 Iowa Acts, [HF 2641](#) (Department of Agriculture Programs and Activities Act). The programs that were consolidated are the Value Added Agriculture Grant Program, the Choose Iowa Promotional Program, and the Dairy Innovation and Revitalization Program.

Summary of Programs

The Value Added Agriculture Grant Program identifies, evaluates, and financially supports programs and services that add value to agricultural products, enable new technologies, and support alternative marketing strategies. The Program focuses on expanding livestock processing capacity, grain processing technology, food safety, sustainability, and ways to meet changing consumer market preferences. Emphasis is placed on incentivizing ideas that provide increased economic activity and jobs in rural communities. In FY 2025, the Program was allocated \$463,000 from the Choose Iowa Fund.

The Choose Iowa Promotional Program is designed to advertise and market food produced in Iowa. The Fund includes moneys collected from Choose Iowa licensing fees, moneys appropriated to the Choose Iowa Promotional Program by the General Assembly, and other funds accepted by the Iowa Department of Agriculture and Land Stewardship (IDALS) from public or private sources for the Program. In FY 2025, the Program was allocated \$600,000 from the Choose Iowa Fund.

The Dairy Innovation Program was established to provide financial assistance in the form of grants, low-interest loans, and forgivable loans to eligible businesses that are engaged in projects that expand or refurbish existing milk plants or mobile dairy processing units. A business may also qualify if it establishes a new milk plant or mobile dairy processing unit; rents buildings, refrigeration facilities, freezer facilities, or equipment necessary to expand dairy processing capacity; or incorporates methods and technologies that reduce farm labor associated with milk production and storage. In FY 2025, the Program was allocated \$750,000 from the Choose Iowa Fund.

Funding

The Choose Iowa Fund received a General Fund appropriation of \$1.8 million in the annual Agriculture and Natural Resources Appropriations Act beginning in FY 2025.

Related Statutes and Administrative Rules

Iowa Code chapter [159](#)

Iowa Administrative Code [21](#)

Budget Unit Number

0090G560001

Doc ID 1449804

More Information

Choose Iowa: chooseiowa.com

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Choose Iowa Food Purchasing Pilot Project

Purpose and History

The Choose Iowa Food Purchasing Pilot Project was created in FY 2025 to assist eligible participants in purchasing qualified food projects. The Iowa Department of Agriculture and Land Stewardship (DALS) is required to administer the Pilot Project based on the Farm-to-School Program for the purchase of a food product that originates from a farm source by a school or school district. The Pilot Project also allows an Iowa food bank or Iowa emergency feeding organization to be reimbursed for similar purchases.

Qualified food products are limited to the following:

- For a school or school district: meat and poultry, dairy products other than milk, eggs, honey, and produce.
- For an Iowa food bank or emergency feeding organization: meat and poultry, dairy products, eggs, honey, and produce.

Eligible participants are reimbursed on a 1:1 basis for each dollar expended by the participant. The Pilot Project limits a school or school district to no more than \$1,000 for participating in the project, and the school or school district must not be participating in the Farm-to-School Program to be eligible. An Iowa food bank or emergency feeding organization is limited to \$25,000 for participating in the Pilot Project.

Funding

The Pilot Project received a General Fund appropriation of \$200,000 in FY 2025, with an additional \$100,000 from the Blufflands Protection Revolving Loan Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [190A](#)

Budget Unit Number

0090G570001

Doc ID 1520226

More Information

Choose Iowa Promotional Program: www.chooseiowa.com
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Butchery Innovation and Revitalization Program

Purpose and History

2021 Iowa Acts, chapter [175](#) (Butchery Innovation and Revitalization Program Act), created the Butchery Innovation and Revitalization Fund and Program within the [Iowa Economic Development Authority](#) (IEDA). The Program was administered by the Iowa Economic Development Authority (IEDA) with consultation from the Iowa Department of Agriculture and Land Stewardship (IDALS) and funded through the Economic Development Budget Subcommittee. The Program was transferred to the IDALS by 2024 Iowa Acts, [Senate File 2421](#) (FY 2025 Agriculture and Natural Resources Appropriations Act).

The Program awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. The grants may be used to expand or refurbish existing eligible businesses, establish new eligible businesses, and to rent necessary assets needed to expand processing capacity for meat and poultry processing. Businesses must be located in the State, not have been the subject of regulatory enforcement within the last 5 years, employ individuals legally authorized to work in the State, currently not be in bankruptcy, and employ fewer than 75 individuals.

Funding

Beginning in FY 2025, the Program was funded with a General Fund appropriation to the IDALS of \$250,000 in the Agriculture and Natural Resources Appropriations Act. Only 5.0% of the funds appropriated may be used for administration expenses, and unexpended funds do not revert at the end of the year.

Related Statutes and Administrative Rules

Iowa Code chapter [15E](#)

Iowa Administrative Code [261](#)

Budget Unit Number

0090G580001

Doc ID 1520227

More Information

Butchery Innovation and Revitalization: www.iowaeda.com/grow/butchery-innovation-revitalization
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Department of Natural Resources Operations

Purpose and History

The Department of Natural Resources (DNR) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to natural resources and environmental protection. The Department was created in 1986 and is managed by the Director, an official appointed by the Governor and confirmed by the Iowa Senate. Beginning in FY 2003, the Agriculture and Natural Resources Appropriations Subcommittee appropriates moneys to the DNR for operations. This gives the Department flexibility when funding is reduced.

Funding

Funding to the Natural Resources Operations includes appropriations from the General Fund, the Environment First Fund, the Fish and Game Protection Fund, and the Groundwater Protection Fund. The Department receives federal funds, collects fees, and receives other revenue. Major expenditures include personnel services, State aid to landowners for various projects, capital projects, contract and professional services, and State vehicle operations.

Related Statutes and Administrative Rules

Iowa Code chapters [455A](#), [455B](#), [455C](#), [455D](#), [455E](#), [455F](#), [455G](#), [455H](#), [455I](#), [455J](#), [455K](#), [456](#), [456A](#), [456B](#), [457A](#), [457B](#), [458A](#), [459](#), [459A](#), [459B](#), [460](#), [461](#), [461A](#), [461B](#), [461C](#), [462A](#), [462B](#), [463B](#), [463C](#), [464A](#), [464B](#), [465A](#), [465B](#), [465C](#), [466](#), [466B](#), [481A](#), [481B](#), [481C](#), [482](#), [483A](#), [484A](#), [484B](#), and [484C](#)
Iowa Administrative Code [561](#), [567](#), [571](#), [575](#), [591](#)

Budget Unit Number

5420G720001

1519784

More Information

Department of Natural Resources: www.iowadnr.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Des Moines, Iowa 50319

515.281.3566

Floodplain Management

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009, the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only the 100-year frequency (1.0% annual chance) flood event. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses six key functions:

- **Stream Gages:** A portion of this appropriation supports a network of stream gages. The Iowa DNR's Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- **Dam Safety Program:** Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water level, construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- **Floodplain Mapping:** A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- **Flood Insurance Technical Assistance:** This Program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this Program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.
- **Floodplain Project Review and Assistance:** The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding

Over the past 10 years funding has been from various funds that include the Rebuild Iowa's Infrastructure Fund (RIIF), the General Fund, and the Environment First Fund (EFF).

Related Statutes and Administrative Rules

Iowa Code chapter [455B](#)

Iowa Administrative Code [567—71](#)

Budget Unit Number

5420G820001

1519828

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Forestry Health Management

Purpose and History

The Forestry Health Management Program is managed by the Department of Natural Resources (DNR). Iowa has approximately 3.1 million acres of forests, which support wildlife and recreation and provide other environmental benefits. This program is dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests. Appropriated dollars allow the DNR flexibility to allocate money as needed to a variety of forestry health uses.

Top Threats to Iowa's Forests as Identified by the DNR

- **Emerald Ash Borer (EAB):** The EAB is a small beetle that attacks and kills ash trees. Beetle larvae tunnel under tree bark, eventually killing the ash tree, while the adults feed on tree leaves during summer months. According to the DNR, the EAB may potentially kill 100.0% of Iowa's 3.1 million ash trees. Infested trees die within two years.
- **Thousand Cankers:** This disease has not been found in Iowa, but the DNR is actively monitoring for it. The disease is caused by a small twig beetle that carries a fungus that spreads throughout black walnut trees as the beetle tunnels through trees. Black walnut trees are important to Iowa's wood products business. According to the DNR, Iowa has the third-largest volume (1.000 billion board feet) of sawlog-size black walnut in the U.S.
- **Asian Long-Horned Beetle (ALB):** This insect has not been discovered in Iowa, but the DNR is engaged in monitoring activities. The ALB primarily attacks maple trees, which are common in urban settings. The beetle's larvae tunnel through the tree, eventually killing the tree.
- **Gypsy Moth:** Larvae feed on leaves of over 300 species of trees during summer months, potentially defoliating the tree. Recurring defoliation may result in the decline of impacted trees and forests. Oak trees are a preferred food source. The gypsy moth has been identified in 10 northeastern counties.
- **Burr Oak Blight:** This is a newly discovered fungus that damages the leaves of burr oaks, potentially leading to defoliation. Infection, which tends to intensify in previously infected trees, may result in tree mortality. The disease has been found in most Iowa counties. Burr oaks are relied upon by wildlife for food and habitat and are a major wood product in Iowa.
- **Invasive Plants:** The DNR maintains a list of invasive plant species that impact forest health.

Monitoring and Management Programs Funded

- **Emerald Ash Borer Sentinel Trees:** These trees are double-girdled (bark removed near the base of the tree) and allowed to decline over a growing season in order to stress them intentionally. The

More Information

Department of Natural Resources Forest Health: iowadnr.gov/Conservation/Forestry/Forest-Health
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

stressed trees lure nearby boring beetles away from other, healthy trees. At the end of the season, trees are removed and inspected for signs of beetle larvae.

- **Monitoring:** The DNR sets traps to monitor the spread of both twig beetles (thousand cankers) and the gypsy moth.
- **Visual Surveys:** The DNR conducts visual monitoring for signs of the ALB in eastern Iowa.
- **Community Tree Inventories:** The DNR recommends communities develop tree inventories and plans to manage insects and diseases that threaten trees. The DNR assists communities conducting tree inventories, which are important for future management and planning.

Funding History

The General Assembly first provided an appropriation for this program in FY 2012 from the Environment First Fund. Since then, the amount appropriated has varied over the years, and the Program has also been funded with General Fund money.

Related Statutes and Administrative Rules

Iowa Administrative Code [571—34](#)

Budget Unit Number

5420G830001

1519832

BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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515.281.3566

State Park Operations — General Fund

Purpose and History

This appropriation supports operations at State parks, including maintenance and repair of facilities.

Funding

Starting in FY 2022, State Park Operations receives an annual General Fund appropriation of \$1.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter [461A](#)

Iowa Administrative Code [571—61](#)

Budget Unit Number

5420G840001

1520076

More Information

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Iowa State University Veterinary Diagnostic Laboratory

Purpose and History

The Iowa State University (ISU) Veterinary Diagnostic Laboratory was established in 1947 to provide diagnostic services that prevent livestock diseases. The Veterinary Diagnostic Laboratory is the only public laboratory in Iowa that is accredited by the American Association of Veterinary Laboratory Diagnosticians. The Laboratory processes more than 100,000 cases and completes more than 1.5 million tests per year. The Laboratory also provides educational opportunities to professionals, graduate students, scientists, and other practitioners.

Funding History

Funding to the Veterinary Diagnostic Laboratory from the Agriculture and Natural Resources Appropriations Subcommittee began in FY 2007 with \$1.0 million. Recently, the annual General Fund appropriation has ranged from \$4.0 to \$4.5 million.

Related Statutes and Administrative Rules

Iowa Code section [163.9](#)

Budget Unit Number

6150L330001

1519886

More Information

ISU Diagnostic Veterinary Laboratory: vetmed.iastate.edu/vdl
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Iowa State University — Livestock Disease Research

Purpose

The Livestock Disease Research appropriation provides seed money for research projects at Iowa State University, with priority given to those projects with significant potential for economic benefit for the livestock industry. Recently funded projects resulted in the development of effective vaccines for porcine circovirus and laying hen peritonitis, and prototype vaccines for porcine epidemic diarrhea virus.

Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681—13](#)

Budget Unit Number

6150L880001

1519893

More Information

Alliance for Iowa State – Livestock Disease Research: alliance.isualum.org/initiatives/livestock-disease-research

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Des Moines, Iowa 50319

515.281.3566

Iowa Center for Agricultural Health and Safety

Purpose and History

In 1990, the Iowa Legislature identified the need to fund a statewide center to assist farmers with agricultural safety and health concerns. This led to the creation of the Iowa Center for Agricultural Safety and Health, or I-Cash. The Center is a collaborative effort between the University of Iowa, Iowa State University, the Iowa Department of Public Health, and the Iowa Department of Agriculture and Land Stewardship. The Center develops preventive and educational initiatives.

Programs

There are a number of programs at the I-Cash that include:

- [Farm Families Alive and Well Updates](#), which are articles on various topics related to farm health and safety issues.
- Agricultural Youth Grants, which are small grants to community youth groups for farm safety-related projects.
- The Midwest Rural Agricultural Safety and Health conference, held once per year to bring together safety and health researchers and professionals, health care providers, farmers, and rural advocates committed to building a safer and healthier agriculture.
- Safety Watch, a monthly column published by Iowa Farmer Today that features agricultural safety and health information, success stories, and producer profiles. I-Cash is one of the collaborative partners of Safety Watch.

Funding — State General Fund

Fiscal Year 2020 was the first year of I-Cash funding in the Agriculture and Natural Resources Appropriations Subcommittee.

Related Statutes and Administrative Rules

Iowa Code section [262.78](#)

Budget Unit Number

6150LD70001

1520135

More Information

Iowa Center for Agricultural Health and Safety: icash.public-health.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

ISU — Private Forest Management

Purpose and History

This appropriation was established in FY 2025 to support the Iowa Cooperative Extension Service in Agriculture and Home Economics of Iowa State University (ISU) in providing technical support to landowners and loggers regarding the management of private forests in Northeast Iowa.

Funding

Beginning in FY 2025, ISU received a General Fund appropriation of \$150,000 in the annual Agriculture and Natural Resources Appropriations Act.

Budget Unit Number

6150LF30001

Doc ID 1520228

More Information

Iowa State University Forestry Extension: naturalresources.extension.iastate.edu/forestry
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Other Funds Budget Unit Briefs

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Native Horse and Dog Program — Unclaimed Winnings

Purpose and History

The Department of Agriculture and Land Stewardship (DALs) receives a portion of unclaimed gambling winnings to administer the Iowa Horse and Dog Breeding Program. The Horse and Dog Breeding Program provides registration and inspection of horses and dogs that are bred in Iowa for racing purposes. This includes the Horse Breeders Program and the Greyhound Breeders Program.

The Horse Breeders Program is responsible for inspecting all racing quarter horses, standardbreds, and thoroughbreds foaling in the State. Inspectors verify the residency of Iowa-foaled racehorses and register all animals that qualify. The Greyhound Breeders Program is responsible for inspecting all Iowa greyhound kennels to confirm they comply with Iowa Code requirements. Inspectors also verify the residency of Iowa-whelped dogs and register all animals that qualify.

Unclaimed winnings result when a person makes a racing wager and wins but does not collect the winnings. If this money is not collected within 60 days of the horse or dog racing wager, the money is considered forfeited, and a portion is appropriated to the DALs for administration of the Iowa Horse and Dog Breeding Program.

Funding History

For the past 10 years, the annual appropriation has been \$306,000.

Related Statutes and Administrative Rules

Iowa Code sections [99D.13](#) and [99D.22](#)

Iowa Administrative Code [21—62](#)

Budget Unit Number

0090G490441

1519922

More Information

Department of Agriculture and Land Stewardship Horse and Dog Breeding Program:

iowaagriculture.gov/HorseAndDogBreeding.asp

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Motor Fuel Inspection

Purpose and History

The Weights and Measures Bureau in the Department of Agriculture and Land Stewardship (DALs) is responsible for the licensing and inspecting of fuel pumps to ensure the pumps are labeled accurately and the fuel is properly dispensed. This includes testing regular motor fuel and renewable fuels such as blended gasoline, biodiesel, and biodiesel-blended fuel. The inspectors also test for components in gasoline such as oxygenate, raffinate, natural gasoline, and motor vehicle antifreeze, and compare to the standards established by the American Society for Testing and Materials (ASTM).

Inspectors have handheld fuel analyzers that test gasoline samples for ethanol content and octane number. This ensures the fuel being sold is labeled accurately. Inspectors also test diesel fuel for content and cetane number.

Fuel samples are also collected from fuel production plants and pipeline terminals and are analyzed to ensure the fuel meets the minimum standards determined by the Iowa Code and the ASTM.

Program expenditures include salaries for the inspectors, vehicles used for travel, other travel-related expenditures, equipment, and related administrative expenses.

Funding History

The Program receives funding from the Renewable Fuels Infrastructure Fund. Over the past five years, the annual appropriation has been \$500,000.

Related Statutes and Administrative Rules

Iowa Code chapters [159A](#), [214](#), and [214A](#)
Iowa Administrative Code [21—12](#), [21—85](#)

Budget Unit Number

0090G610944

1519918

More Information

Department of Agriculture and Land Stewardship — Weights and Measures Bureau:
iowaagriculture.gov/weights-and-measures-bureau
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Conservation Reserve Enhancement Program

Background

The Conservation Reserve Enhancement Program (CREP) is a federally administered voluntary program for agricultural landowners that targets specific State and local water quality issues. The federal Farm Services Agency (FSA) administers the federal CREP and partners with State, local, and private entities. In Iowa, CREP provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. This includes 37 counties in north central Iowa that have been identified as contributors to high nitrate loads in the Mississippi River Basin.

Wetland Sites

Through the CREP, 72 Iowa wetlands have been restored or are under construction. To participate in the CREP, potential sites must be located in one of 37 counties, have a drainage area of at least 500 acres, and be between 0.5% and 2.0% of the size of the total drainage area. The CREP wetlands may not negatively impact drainage rights upstream or downstream.

Financial Incentives

In Iowa, the CREP is supported by State and federal funding. These incentives provide landowners support for the construction and maintenance of wetlands. Matching State resources complement the federal component of the CREP by providing different options for landowners interested in building wetlands. Below is a list of landowner incentives by source.

Federal Incentives

- Annual rent payments for 15 years for 150.0% of the weighted average rental rate.
- 50.0% cost-share for eligible cost of practice establishment.
- Practice Incentive Payments for 40.0% of the eligible practice installation costs.

State Incentives

- A one-time incentive payment to enter into either a 30-year or perpetual easement.
- Cost-share for 10.0% of construction cost.

Funding History

The CREP receives an appropriation from the Environment First Fund. The annual amount appropriated for the past five years is \$1.0 million.

More Information

Department of Agriculture and Land Stewardship CREP:
iowaagriculture.gov/water-resources-bureau/iowa-conservation-reserve-enhancement-program-crep
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [466.5](#)

Budget Unit Number

009079H0295

1519750

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Watershed Protection Fund

Purpose and History

The Watershed Protection Fund (WSPF) is also known as the Flood Water Erosion Control Fund. The purpose of the WSPF is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. The Fund offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

Grants

The Fund awards two different grants for different stages of development. The Watershed Development and Planning Assistance Grants are used to conduct watershed assessments and develop strategies for watershed improvement. The Implementation Grants provide financial assistance during the implementation of local watershed projects. Project examples include: reducing soil erosion, protecting drinking water supplies, providing flood control, restoring wildlife, and protecting other natural resources.

Application Approval

The Watershed Protection Fund is administered by the Division of Soil Conservation and Water Quality. Grant applications are submitted to the Division by the Soil and Water Conservation Districts requesting funds for projects. Landowner initiatives are required to carry out watershed plans or implement practices.

Funding History

The Watershed Protection Fund receives an annual appropriation from the Environment First Fund (EFF). The annual amount appropriated for the past five years is \$900,000.

Related Statutes and Administrative Rules

Iowa Code section [466.7](#)

Iowa Administrative Code [27—21](#)

Budget Unit Numbers

009071H0295

1520041

More Information

Department of Agriculture and Land Stewardship Water Quality Protection Projects:
iowaagriculture.gov/fieldServices/waterQualityProtectionProjects.asp
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Conservation Reserve Program

Purpose

The Conservation Reserve Program (CRP) is a voluntary program for agricultural landowners that is administered by the federal government. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the Farm Service Agency (FSA) of the United States Department of Agriculture (USDA), and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality. Although the CRP is a federal program, the Iowa Legislature makes an annual appropriation to support CRP enrollment in Iowa.

The General Assembly makes an annual appropriation from the Environment First Fund (EFF) to the Department of Agriculture and Land Stewardship (DALSS) for the CRP. State resources appropriated for the CRP are used to encourage and assist farmers in enrollment in and implementation of the Program. Up to 10.0% of the funds appropriated may be used for the cost of administration and implementation practices. State assistance is used in the following ways:

- Supporting the hiring of Soil and Water Conservation District Technicians, who provide planning and implementation assistance to landowners.
- Providing one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- Coordinating tree planting on CRP land.

Participants enrolled in the CRP receive annual rental payments based on the agriculture rental value of the land. The CRP contracts are typically for 10 to 15 years. The FSA provides up to 50.0% cost-share assistance for the cost of establishing approved conservation practices. Examples of conservation practices include small wetland restoration, prairie restoration, buffers, and waterways. The CRP offers are ranked by environmental impact based on data collected. Offers with the most environmental benefit receive priority. The FSA considers the following benefits when evaluating CRP offers:

- Increased wildlife habitat.
- Water quality improvement from reduced soil erosion, runoff, and leaching.
- Farmland improvement from reduced soil erosion.
- Air quality improvement from reduced wind erosion.

Funding History

The CRP receives an EFF appropriation of between \$900,000 and \$2.0 million each year.

More Information

Conservation Reserve Program: fsa.usda.gov/programs-and-services/conservation-programs/index
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [466.4](#)

Budget Unit Number

009076H0295

1519751

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Soil Conservation and Water Quality Cost Share Program

Purpose and History

The Iowa Soil Conservation and Water Quality Cost Share Program provides financial assistance to Soil Conservation and Water Quality Conservation districts with the intent to protect land from and control soil erosion. There are 100 districts that implement the Program and distribute funds around Iowa. Each county has a Soil Conservation and Water Quality Conservation district, with the exception of Pottawattamie County, where there are two districts.

Soil Conservation and Water Quality Conservation districts are legal subdivisions of State government and are responsible for carrying out State law and programs within district boundaries that include:

- Sediment control.
- Conservation cost-sharing.
- Conservation revolving loan funds.
- Water quality protection projects.
- Resource Enhancement and Protection projects.

Funding History

The Soil and Water Conservation Cost Share Program is funded with money from the Environment First Fund (EFF). Annual funding for the past five years has ranged from \$6.7 to \$8.3 million.

Related Statutes and Administrative Rules

Iowa Code chapter [161A](#)

Iowa Administrative Code [27—10](#)

Budget Unit Number

009075H0295

1519968

More Information

Department of Agriculture and Land Stewardship, Division of Soil Conservation and Water Quality:

iowaagriculture.gov/soilandconservation

Conservation Districts of Iowa: cdiowa.org

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Soil and Water Conservation – Administration

Purpose and History

During the 2011 Legislative Session, the General Assembly enacted [HF 2525](#) (Agriculture and Natural Resources Appropriations Act), which appropriated funds to the Department of Agriculture and Land Stewardship (DALSS) to pay for administrative expenditures in the Division of Soil Conservation and Water Quality. This included payment for administration of soil and water conservation programs and for reimbursement of expenditures incurred by the Soil and Water Conservation Districts. There are several conservation programs in the Division of Soil Conservation and Water Quality. The following is a summary of programs funded from the Environment First Fund:

- **Soil Conservation and Water Quality Cost Share:** Provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.0% of the cost of the practice.
- **Watershed Protection Program:** Awards funds for development grants to Soil and Water Conservation Districts to implement watershed strategies.
- **Conservation Reserve Enhancement Program (CREP):** Implements wetlands that are strategically located to remove nitrates from cropped areas that have tile drainage.
- **Conservation Reserve Program:** Establishes long-term revegetation for landowners. The landowner enters into a 15-year contract with the federal Department of Agriculture. State funding supports the hiring of Soil and Water Conservation District technicians who assist landowners with planning and implementation, and provides one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- **State Watershed Protection Practices:** Provides cost-share incentives to landowners to establish practices that improve water quality protection efforts. State funding is a 20.0% allocation from the Resource Enhancement and Protection (REAP) Fund.

Funding History

Funding has ranged from \$2.6 to \$3.8 million per year from the Environment First Fund over the past five years.

More Information

Division of Soil Conservation and Water Quality: iowaagriculture.gov/soilConservation.asp

Conservation Districts of Iowa: cdiowa.org

House File 2525: legis.iowa.gov/docs/publications/LGE/83/HF2525.pdf

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [161A](#)

Iowa Administrative Code [27—1](#), [27—10](#)

Budget Unit Number

009088H0295

1519967

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Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives \$200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of \$200,000 for technical review of underground storage tanks, in addition to the appropriation for administration.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of \$250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section [455G.3](#)

Iowa Administrative Code [567—134](#), [567—135](#), [567—136](#)

Budget Unit Number

009097H0450

1520016

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Quality Initiative

Purpose and History

The Nutrient Reduction Strategy report was introduced in November 2012 as a collaborative effort by the Department of Agriculture and Land Stewardship (DALs), the Department of Natural Resources (DNR), and Iowa State University (ISU) to assess and reduce nutrients that flow into Iowa waters. The Water Quality Initiative Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) with the goal to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC). The Program is administered by the DALs. The Act also created the ISU Nutrient Research Center in Ames.

Funding

Appropriations to the Water Quality Initiative have varied over the years. Past and present sources of funding include the General Fund, the Groundwater Protection Fund, the Rebuild Iowa Infrastructure Fund, and the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section [466B.45](#)

Budget Unit Number

0090AH60295

1520035

More Information

Clean Water Iowa: cleanwateriowa.org

Department of Agriculture and Land Stewardship — Soil Conservation and Water Quality Division:
iowaagriculture.gov/dscwg

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

www.legis.iowa.gov

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Choose Iowa Food Purchasing Pilot Project — Blufflandssing Pilot Project — Blufflands

Purpose and History

The Choose Iowa Food Purchasing Pilot Project was created in FY 2025 to assist eligible participants in purchasing qualified food projects. The Iowa Department of Agriculture and Land Stewardship (IDALS) is required to administer the Pilot Project based on the Farm-to-School Program for the purchase of a food product that originates from a farm source by a school or school district. The Pilot Project also allows an Iowa food bank or Iowa emergency feeding organization to be reimbursed for similar purchases.

Qualified food products are limited to the following:

- For a school or school district: meat and poultry, dairy products other than milk, eggs, honey, and produce.
- For an Iowa food bank or emergency feeding organization: meat and poultry, dairy products, eggs, honey, and produce.

Eligible participants are reimbursed on a 1:1 basis for each dollar expended by the participant. The Pilot Project limits a school or school district to no more than \$1,000 for participating in the project, and the school or school district must not be participating in the Farm-to-School Program to be eligible. An Iowa food bank or emergency feeding organization is limited to \$25,000 for participating in the Pilot Project.

Funding

The Pilot Project received an appropriation of \$100,000 from the Blufflands Protection Revolving Loan Fund in FY 2025, with an additional \$200,000 from the General Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [190A](#)

Budget Unit Number

0090G950463

Doc ID 1520229

More Information

Choose Iowa Promotional Program: www.chooseiowa.com
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Fish and Game Protection Fund

Purpose and History

The Fish and Game Protection Fund (Trust Fund), often referred to as the Fish and Wildlife Protection Fund, was established in 1937 to regulate and manage the wildlife and fish resources in Iowa. In 1996, an amendment to the Iowa Constitution was approved to ensure the moneys could only be used for intended activities and not for other operations at the Department of Natural Resources (DNR) or for other State budget expenditures. Intended activities include the regulation or advancement of fishing, hunting, and trapping in Iowa. In addition, the DNR can use the funds to administer programs that protect, restore, and manage fish or wildlife. Funding sources include:

- License fees from the sale of hunting and fishing licenses.
- Federal funds.
- Income from the sale of agricultural products, equipment, real estate, and other related items.
- Income tax check-off funds.
- Interest and other sources of revenue.

Expenditures from the Fish and Game Protection Fund are for fish- and wildlife-related research, education, management, and expansion. Also included are expenditures for the regulation of hunting, fishing, and trapping in Iowa.

Each year, the DNR submits a budget request for the dollar amount needed for operations within the Fish and Game Protection Fund, and the Governor makes a budget recommendation. The Agriculture and Natural Resources Appropriations Subcommittee determines the amount that will be appropriated to the DNR for operations for the next fiscal year. In addition, if moneys remain in the Fish and Game Protection Fund after the appropriation is transferred for operations, the balance can be used for capital project expenditures.

Funding

The revenue in the Fish and Game Protection Fund varies from year to year, as does the amount appropriated to the DNR for activities related to the Fish and Game Protection Fund.

Related Statutes and Administrative Rules

Iowa Code section [456A.17](#)
Iowa Administrative Code [571—22](#)
Iowa Constitution article [VII.9](#)

More Information

Department of Natural Resources Wildlife Bureau: www.iowadnr.gov/Conservation/Iowas-Wildlife
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Budget Unit Number

5420H200233

1519826

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Groundwater Protection Fund — Storage Tank Study

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of federal Groundwater Protection Act programs.

The Storage Tank Study supports staffing for the cleanup of leaking underground storage tanks by the DNR.

Funding History

Since 2000, the General Assembly has appropriated a total of \$100,000 for the Storage Tank Study.

Related Statutes and Administrative Rules

Iowa Code section [455E.11](#)

Iowa Administrative Code [567—135](#)

Budget Unit Number

5420G120050

1519854

More Information

1987 Groundwater Protection Strategy:

www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Groundwater Protection Fund — Household Hazardous Waste

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Household Hazardous Waste appropriation funds administration of programs related to household hazardous waste. Program activities include permitting and grants.

Funding History

Since 2000, the General Assembly has appropriated a total of \$447,000 for Household Hazardous Waste.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—144](#)

Budget Unit Number

5420G170050

1519850

More Information

1987 Groundwater Protection Strategy:

www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Well Testing Administration

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The appropriation for Well Testing Administration is used by the DNR to provide technical support to the Grants to Counties Water Well Program that is administered by the Department of Public Health. The Program provides financial assistance to counties for private water well services.

Funding History

Since 2000, the General Assembly has appropriated a total of \$62,000 for Well Testing Administration.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—49](#)

Budget Unit Number

5420G230050

1519856

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Groundwater Monitoring

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Groundwater Monitoring appropriation supports the administration of groundwater monitoring, permitting, and planning. The DNR maintains a network of groundwater monitoring that measures 1,500 wells and 150 landfills across the State.

Funding History

Since 2000, the General Assembly has appropriated a total of \$1.7 million for Groundwater Monitoring.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—113](#)

Budget Unit Number

5420G290050

1519848

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Landfill Alternatives

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Landfill Alternatives appropriation supports the administration of the Solid Waste Alternatives Program that provides grants to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfilled waste.

Funding History

Since 2000, the General Assembly has appropriated a total of \$619,000 for the Landfill Alternatives.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—209](#)

Budget Unit Number

5420G330050

1519851

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Waste Reduction Assistance

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Waste Reduction and Assistance appropriation funds the administration of Pollution Prevention Services. This program provides free, confidential, nonregulatory assistance to facility operators. Assistance includes consultation and facility-wide assessments regarding energy use, water use, wastewater generation treatment needs, and solid and hazardous waste minimization.

Funding History

Since 2000, the General Assembly has appropriated a total of \$193,000 for Waste Reduction and Assistance.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—22](#)

Budget Unit Number

5420G370050

1519855

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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515.281.3566

Groundwater Protection Fund — Solid Waste Authorization

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Solid Waste Authorization appropriation supports the staffing and administration of a special waste authorization program that assists in the proper disposal of special waste. The DNR defines special waste as waste that presents a threat to human health or the environment or that is difficult for a solid waste sanitary landfill to manage.

Funding History

Since 2000, the General Assembly has appropriated a total of \$50,000 for the Solid Waste Authorization.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—109](#)

Budget Unit Number

5420G380050

1519852

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Geographic Information System

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Geographic Information System provides administrative support for geographical information services.

Funding History

Since 2000, the General Assembly has appropriated a total of \$298,000 for the Geographic Information System.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—113](#)

Budget Unit Number

5420G390050

1519847

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

www.legis.iowa.gov

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Snowmobile Registration Fee Fund

Background

The Snowmobile Registration Fee Fund is administered by the Department of Natural Resources (DNR) with administrative rules approved by the Natural Resource Commission (NRC). The Fund consists of revenue from snowmobile registration fees, federal funds, and other various sources related to the regulation of snowmobiles. The Fund is dedicated to safety education and grants to private snowmobile groups. Snowmobile groups use grant money for trail operations, maintenance, and development. Moneys in the Fund do not revert to the General Fund.

Safety Education

Safety education is a major expenditure for the Fund. The DNR Snowmobile Education Program provides an education course dedicated to reducing accidents, injuries, property damage, and fatalities. All riders between the ages of 12 and 17 must complete the Program. Students learn where to ride, including legal riding areas and landowner permission requirements. The Program emphasizes environmental stewardship, energy conservation, and snowmobile maintenance.

The Snowmobile Education Program is instructor-led, home-study, or Web-based. Students are required to pass a written exam with a minimum score of 80.0% to receive a certificate.

Trail Maintenance and Cost-Share

Other major Fund expenditures are trail maintenance and the Snowmobile Cost-Share Program. Trail projects are conducted by the Department, local governments, and private organizations. Snowmobile trails on State-owned land are developed and maintained by the DNR. However, the majority of trails are maintained by private groups and local governments. The Department offers grants to political subdivisions or private organizations through the Snowmobile Cost-Share Program to support snowmobile use on these trails. The grants may be used for the development of snowmobile trails, safety programs, and other approved costs. Cost-share grants are approved by a committee of five, consisting of two individuals appointed by the President of the Iowa State Snowmobile Association and three appointed by the NRC.

Funding

The DNR receives an annual appropriation of \$100,000 from the Snowmobile Registration Fund for administration.

More Information

Snowmobiles, DNR: www.iowadnr.gov/Things-to-Do/Snowmobiles/Snowmobile-Registration
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [321G](#)

Iowa Administrative Code [571—5](#), [571—28](#), [571—47](#), [571—50](#)

Budget Unit Number

5420H260048

1519965

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Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives \$200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of \$200,000 for technical review of underground storage tanks.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of \$250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section [455G.3](#)

Iowa Administrative Code [567—134](#), [567—135](#), [567—136](#)

Budget Unit Number

5420H300450

1520017

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Technical Tank Review — Underground Storage Tanks

Purpose and History

The regulation of underground storage tanks is administered by the Department of Natural Resources (DNR). This includes the review of systems used for the storage of regulated substances, primarily petroleum products. All regulated tanks must be registered with the State, and DNR staff members provide technical assistance to registrants.

Funding

There is a \$200,000 standing appropriation from the Underground Storage Tank Fund to the DNR for technical review of underground storage tanks. The technical review is completed by nongovernmental agencies.

Related Statutes and Administrative Rules

Iowa Code chapter [455G](#)

Budget Unit Number

5420H410450

1519992

More Information

Underground Storage Tanks: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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State Park Operations and Maintenance — EFF

Purpose and History

The State park system began in 1920 with the dedication of Backbone State Park. The State parks are administered by the Department of Natural Resources (DNR) and include 56,000 acres. Beginning in 2004, the General Assembly appropriated funds from the Environment First Fund (EFF) for the following expenditures at State parks:

- Seasonal staff that provides numerous activities at State parks during peak seasons. This includes mowing the grass, cleaning buildings, providing educational programs, eradicating invasive species, and other duties.
- Facility maintenance for existing buildings, including preventive maintenance and the purchase of supplies related to the maintenance. This can be for cabins, picnic shelters, and other buildings.
- Equipment replacement of tractors, lawn mowers, trailers, and other utility vehicles. Funding can also be used to repair equipment for State park operations.
- Refilling critical vacancies in State parks that have a high volume of visitors.

Funding

Funding for State Park Operations and Maintenance is from the EFF and varies from year to year. The DNR also receives an appropriation for State park infrastructure from the Rebuild Iowa Infrastructure Fund. The DNR also received an additional appropriation of \$1.0 million in FY 2022.

Related Statutes and Administrative Rules

Iowa Administrative Code [571—61](#), [571—67](#)

Budget Unit Number

5420HB60295

1519979

More Information

Department of Natural Resources State Parks: www.iowadnr.gov/Places-to-Go/State-Parks
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Geographic Information System for the Watershed Program

Purpose and History

The Geographic Information System (GIS) is responsible for the development, management, and coordination of the Natural Resource Geographic Information System (NRGIS) for the Department of Natural Resources (DNR). The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements. Other responsibilities of the GIS include:

- Development for specific major geographically referenced databases.
- Integration of GIS system planning with other DNR computer systems.
- Providing assistance to all DNR programs with regards to GIS technology.
- Staff training on GIS concepts and GIS tools.
- Providing public access to GIS data.
- Coordinating and providing information for external users in State, federal, and local government agencies, as well as universities and private groups.
- Acquisition of aerial photography, satellite imagery, geophysical data, topographic data, and other special maps.

Funding History

Funding for the GIS is appropriated from the Environment First Fund and has been \$195,000 each year.

Related Statutes and Administrative Rules

Iowa Code section [466.7](#)

Iowa Administrative Code [565—50](#)

Budget Unit Number

5420HB70295

1519842

More Information

DNR Geological & Water Survey: www.iowadnr.gov/Conservation/Geology
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Quality Monitoring

Purpose and History

Since 2001, the General Assembly has made an annual appropriation from the Environment First Fund to support the water quality monitoring stations operated by the Ambient Water Quality Monitoring Program in the Department of Natural Resources (DNR).

Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. In addition to Department expertise, the DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The DNR's Water Quality Monitoring and Assessment Section records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Monitoring Programs Supported

- **Ambient Lake Monitoring:** The DNR assesses the biological integrity of streams and rivers in Iowa.
- **Beach Monitoring:** The DNR regularly monitors State parks and several locally managed beaches during summer months. The DNR posts advisory signs when beaches exceed bacteria standards.
- **Biological Monitoring:** The DNR, in cooperation with the State Hygienic Laboratory at the University of Iowa, collects samples and assesses the ecological health of streams across Iowa.
- **Water Quality Assessments:** The DNR collects data to assess the water quality for a waterbody under the guidance of the federal Clean Water Act and the federal Environmental Protection Agency.
- **Groundwater Monitoring:** The DNR maintains a groundwater monitoring network across the State and uses this network to record water levels in major aquifers.
- **Lake Monitoring:** Since 2000, this program samples recreational lakes for chemical, physical, and biological conditions. The DNR contracts with the State Hygienic Laboratory and Iowa State University to collect samples.
- **Stream Monitoring:** Since 2000, the DNR has monitored about 80 stream sites for a variety of chemical and physical conditions. These efforts include monitoring 23 sites located both upstream and downstream of 10 major cities. Streams are monitored on a monthly basis, and data is available online. The DNR works with the State Hygienic Laboratory to collect samples at these sites.

More Information

Department of Natural Resources Water Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

- **Wetland Monitoring:** Beginning in 2005, the DNR has monitored wetlands in north central Iowa. Monitoring efforts track physical, chemical, and biological threats to wetlands and record the positive benefits of wetlands.
- **Water Quality Certification:** The DNR certifies construction projects involving wetlands, rivers, or streams to ensure that State water quality standards are met. The DNR works with the federal Corps of Engineers in this process.

Funding History

Since 2001, the General Assembly has appropriated \$3.0 million annually to the DNR from the Environment First Fund for water quality monitoring.

Related Statutes and Administrative Rules

Iowa Code section [466.6](#)

Iowa Administrative Code [567.63](#)

Budget Unit Number

5420HB80295

1520037

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Water Quality Protection Fund — EFF

Purpose and History

One of the programs administered by the Department of Natural Resources (DNR) is the Public Water Supply Program, which receives funding from the Water Quality Protection Fund.

A public water supply is defined as a system that has at least 15 service connections or serves at least 25 people for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. A public water supply can be further classified as:

- A community water system that serves customers throughout the year. This includes municipalities, unincorporated towns, subdivisions, and mobile home parks.
- A nontransient noncommunity system that serves customers with at least 25 of the same people four hours or more per day, for four or more days per week, for 26 or more weeks per year. This includes schools, day care centers, factories, and offices.
- A transient noncommunity system that regularly serves at least 25 individuals daily at least 60 days out of the year. This includes highway rest areas, bars, restaurants with fewer than 25 employees, golf courses, and parks.

In 2016, there were more than 2.7 million people in Iowa serviced by community public water supply systems. This represents 90.8% of the State's population.

Funding

Funding for the Water Quality Protection Fund includes an annual appropriation from the Environment First Fund and fees paid by public water supplies. Although the appropriation amount may vary from year to year, the annual appropriation to the Water Quality Protection Fund has been \$500,000 for the past 10 years. The average amount of fees collected over the past 10 years is \$725,000.

Related Statutes and Administrative Rules

Iowa Code section [455B.183A](#)

Iowa Administrative Code [567—41](#)

Budget Unit Number

5420HB90295

1520039

More Information

Department of Natural Resources Water Supply Engineering:
www.iowadnr.gov/InsideDNR/RegulatoryWater/WaterSupplyEngineering.aspx
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Animal Feeding Operations

Background

During the 2002 Legislative Session, the General Assembly enacted SF 2293 (Animal Agriculture Act) that revised the procedures for permitting and regulating animal feeding operations by the Department of Natural Resources (DNR). The legislation created an Animal Agriculture Compliance Fund that is divided into three accounts.

The General Account includes moneys appropriated by the General Assembly and federal funds. Fees that are collected and deposited in this account include:

- Construction permit application fee. A one-time fee of \$250 is required prior to constructing an animal feeding operation. The construction permit application and application fee is submitted to the DNR for approval.
- Manure management plan filing fee. A one-time fee of \$250 is paid when an animal feeding operation submits the original manure management plan to the DNR for approval.

The Assessment Account includes an annual compliance fee based on the number of animal units that are detailed in the manure management plan. The maximum is 15 cents per animal unit.

The Education Account includes revenue from businesses or individuals that collect fees for transporting, handling, storing, and supplying manure. Fees include:

- Commercial Manure Service (CMS) business license. A CMS is a business, sole proprietor, or business association that transports, handles, stores, or applies manure for a fee. A CMS must be licensed and pay an annual business license fee of \$200 by March 1. This annual license includes the certification fee for the business manager. A business manager also pays an annual education fee of \$25.
- A Commercial Manure Service Representative (CMSR) is a manager, employee, agent, or contractor of a CMS. This person transports, handles, stores, or applies manure on behalf of the business. A CMSR pays an annual certification fee of \$75 and an annual education fee of \$25.
- A Confinement Site Manure Applicator is a person that applies manure on land that originates from a manure storage structure located on a confinement feeding operation site. A confinement feeding operation site has animals that are confined to roofed areas. The Confinement Site Manure Applicator pays a three-year certification fee of \$100 and an annual education fee of \$25.

More Information

Iowa DNR Animal Feeding Operations Rules and Regulations:

www.iowadnr.gov/Environment/LandStewardship/AnimalFeedingOperations/AFORulesRegulations.aspx

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Funding

Funds in the Animal Agriculture Compliance Fund are used to pay for the various programs regulating animal confinement operations. In addition to the fees listed, there is an annual appropriation from the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section [459.400](#)

Iowa Administrative Code [567—65](#)

Budget Unit Number

5420HC10295

1519709

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Floodplain Management — Environment First Fund

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009 the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only 100-year frequency (1.0% annual chance) flood events. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses the following functions:

- **Stream Gages:** A portion of this appropriation supports a network of stream gages. The Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- **Dam Safety Program:** Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water levels or to construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- **Floodplain Mapping:** A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- **Flood Insurance Technical Assistance:** This program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

- **Floodplain Project Review and Assistance:** The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required. Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding — Environment First Fund

Beginning in FY 2010, the Floodplain Management Program has received a total of \$2.0 million from the Environment First Fund. Over the past 10 years, funding has come from various sources, including the Rebuild Iowa Infrastructure Fund, the General Fund, and the Environment First Fund. The average total appropriation over the past 10 years has been \$1.9 million.

Related Statutes and Administrative Rules

Iowa Code chapter [455B](#)

567 IAC [71](#)

Budget Unit Number

5420H220295

1519827

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Ambient Air Quality Monitoring

Background

The Air Quality Bureau of the Department of Natural Resources (DNR) is responsible for ambient air monitoring and enforcing federal air standards. Federal ambient air monitoring requirements are set by the Environmental Protection Agency (EPA) in rule, and include requirements for ambient air monitoring by states. Beginning in 2007, the General Assembly has provided an annual appropriation from the Environment First Fund (EFF) to the DNR to support ambient air quality monitoring. This appropriation provides funding to support the activities of the DNR Ambient Air Monitoring Group, which coordinates, organizes, and plans air monitoring activities within the State of Iowa. These funds are in addition to federal funds and Title V fees, which comprise the majority of the Air Quality Bureau's budget.

Activities

Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The contract cost has ranged from \$2.0 to \$2.2 million since FY 2010, and the EFF appropriation funds a portion of the cost. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public. The SHL also conducts the following activities:

- Operates and maintains most ambient air monitoring sites.
- Provides analytical and technical support.
- Determines the ionic composition of particulate samples.
- Analyzes samples for toxic compounds.
- Analyzes asbestos samples.
- Audits ambient air monitoring activities of SHL and local monitoring programs.

Funding History

Beginning in FY 2008, the EFF appropriation was \$325,000. The current appropriation is \$425,000 and has been at that level for the past five years.

Related Statutes and Administrative Rules

Iowa Code section [455B.131](#)

Iowa Administrative Code [567—28](#)

Budget Unit Number

5420HC20295

1519707

More Information

DNR Ambient Air Monitoring Group:

www.iowadnr.gov/InsideDNR/RegulatoryAir/MonitoringAmbientAir.aspx

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Resource Enhancement and Protection Fund

Purpose and History

The Resource Enhancement and Protection (REAP) Program was created by the 1989 General Assembly to address the goal of protecting Iowa's resources. Statute requires the Program to receive a standing appropriation of up to \$20.0 million from the General Fund for each year between FY 1992 and FY 2021. The Department of Natural Resources (DNR) administers the REAP funds.

The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources through:

- Acquisition and management of public lands.
- Upgrading public park and preserve facilities.
- Environmental education, monitoring, and research.

Funding History

The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Iowa Code section [455A.19](#) defines how funds received for REAP are distributed. This is also known as the REAP formula. Of total receipts, \$350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:

- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for management of public land.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

Related Statutes and Administrative Rules

Iowa Code section [455A.16](#)

Budget Unit Number

5420HC50295

1519957

More Information

Resource Enhancement and Protection Fund: www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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State Park Accessibility — Blufflands

Purpose and History

This appropriation was established in FY 2025 to assist the Department of Natural Resources (DNR) in increasing accessibility for persons with disabilities in State parks and recreation areas.

Funding

In FY 2025, the remaining moneys in the Blufflands Protection Revolving Fund, which totaled approximately \$300,000, were appropriated to the DNR. The Blufflands Protection Revolving Loan Fund was suspended in [SF 2421](#) (Agriculture and Natural Resources Appropriations Act).

Related Statutes and Administrative Rules

Iowa Administrative Code [571—61](#)

Budget Unit Number

5420HD30463

Doc ID 1520230

More Information

Iowa Department of Natural Resources: www.iowadnr.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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ISU — Veterinary Diagnostic Lab — Iowa Nutrient Research Fund

Purpose and History

This appropriation is used to assist Iowa State University's (ISU's) College of Veterinary Medicine Veterinary Diagnostic Laboratory in its operation.

Funding — Other Funds

The appropriation began in FY 2024 and appropriates \$120,000 from the Iowa Nutrient Research Fund to the ISU Veterinary Diagnostic Laboratory.

Related Statutes and Administrative Rules

Iowa Code section [466B.46](#)

Budget Unit Number

6150LF1008V

1520134

More Information

Iowa State University, Veterinary Diagnostic Laboratory: vetmed.iastate.edu/vdl
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Geological and Water Survey Operations

Purpose and History

The Geological Survey at the University of Iowa develops programs that provide comprehensive information regarding mineral and water resources in Iowa. These programs include an emphasis on new water supply developments and monitoring water quality.

The Geological Survey provides information to the federal government and State agencies. This information is presented through educational programs as well as technology transfer programs. All of the natural resource information is collected and thoroughly analyzed, interpreted, and made available to users through publications and consultant services. The Geological Survey consists of the following administrative units:

- Administrative Services
- Geographic Information Systems (GIS)
- Geology and Groundwater Studies (GAG)

Funding History

The General Assembly first appropriated funds specifically for this program in FY 2011, and the appropriation is funded from the Environment First Fund. The funding is used to support general geology efforts to provide technical assistance to other State agencies and programs. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Geological Survey and other duties related to the State Geologist were transferred in [House File 2303](#) (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code chapter [456](#)

Budget Unit Number

6150LC80295

1519841

More Information

Iowa Geological Survey: www.ihr.uiowa.edu/igs
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Resource Management

Purpose and History

The Water Quantity Program was first funded from the Environment First Fund in FY 2008 with an appropriation of \$480,000. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (e.g., ethanol plants). The Program is administered by the University of Iowa, and the goal is to provide long-term planning for water use for industrial operations, drinking water, and other water purposes. Other areas reviewed by the Program include:

- Current water resources.
- Water resource trends.
- Trends in water usage.
- Current uses of water.
- Projections for sustainable water use in Iowa.

As 80.0% of Iowa's drinking water is from groundwater, it is important to understand the geologic and hydrologic framework of Iowa's groundwater. Program products have been particularly valuable in developing large groundwater supplies for economic development and for assistance during drought.

Funding History

Funding for the Water Quantity Program is appropriated from the Environment First Fund. In FY 2008, the appropriation was \$480,000; however, since that time the annual appropriation has been \$495,000. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Water Quantity Program and other duties related to the State Geologist were transferred in [House File 2303](#) (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code section [455B.265](#)

Iowa Administrative Code [567—51](#)

Budget Unit Number

6150LC90295

1520040

More Information

Iowa Institute of Hydraulic Research—Hydroscience and Engineering: ihr.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Des Moines, Iowa 50319

515.281.3566

UI — Iowa Geological Survey — Blufflands

Purpose and History

The Geological Survey at the University of Iowa develops programs that provide comprehensive information regarding mineral and water resources in Iowa. These programs include an emphasis on new water supply developments and monitoring water quality.

Moneys appropriated will be used by the Geological Survey to map and assess the condition of the State's aquifers by measuring the volume of groundwater that is available for various uses, the current and predicted allocations of groundwater to support those uses, the recharge rate for the aquifers, and the development of models for budgeting the State's water resources.

Funding

In FY 2025, the University of Iowa received an appropriation of \$250,000 from the Blufflands Protection Revolving Fund in the Agriculture and Natural Resources Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [456](#)

Budget Unit Number

6150LF40463

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More Information

Iowa Geological Survey: iowageologicalsurvey.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov