

## Economic Development - Governor's Recommendations

### General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
Economic Development Appropriation	\$ 12,807,359	\$ 12,921,510	\$ 12,999,646	\$ 78,136
World Food Prize	500,000	650,000	1,000,000	350,000
Councils of Governments (COGs) Assistance	250,000	350,000	0	-350,000
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	0
Community Cultural Grants	172,090	172,090	0	-172,090
Iowa Arts Council	1,400,000	1,450,000	2,227,724	777,724
Great Places	149,710	149,710	0	-149,710
Cultural Trust Grants	150,000	150,000	0	-150,000
Operational Support Grants	448,403	448,403	0	-448,403
Tourism Marketing - Adjusted Gross Receipts	1,440,848	1,443,700	1,443,700	0
Butchery Innovation & Revitalization	633,325	0	0	0
Court Reporter Equipment Incentive Program	0	100,000	0	-100,000
<b>Total Economic Development Authority</b>	<b>\$ 19,051,735</b>	<b>\$ 18,935,413</b>	<b>\$ 18,771,070</b>	<b>\$ -164,343</b>
<b><u>Iowa Finance Authority</u></b>				
<b>Iowa Finance Authority</b>				
Rent Subsidy Program	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0
Housing Renewal Pilot Program	500,000	550,000	550,000	0
<b>Total Iowa Finance Authority</b>	<b>\$ 1,373,000</b>	<b>\$ 1,423,000</b>	<b>\$ 1,423,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>				
<b>Public Employment Relations</b>				
General Office	\$ 1,290,230	\$ 0	\$ 0	\$ 0
<b>Total Public Employment Relations Board</b>	<b>\$ 1,290,230</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

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## General Fund

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<b><u>Workforce Development, Department of</u></b>				
<b>IWD - Vocational Rehabilitation Services</b>				
Vocational Rehabilitation	\$ 6,106,732	\$ 6,226,739	\$ 0	\$ -6,226,739
Independent Living	84,804	84,804	0	-84,804
Entrepreneurs with Disabilities Program	138,506	138,506	0	-138,506
Independent Living Center Grant	86,547	86,547	0	-86,547
<b>IWD - Vocational Rehabilitation Services</b>	<b>\$ 6,416,589</b>	<b>\$ 6,536,596</b>	<b>\$ 0</b>	<b>\$ -6,536,596</b>
<b>Iowa Workforce Development</b>				
Operations - Field Offices	\$ 6,675,650	\$ 6,902,636	\$ 6,902,636	\$ 0
Offender Reentry Program	387,158	387,158	393,424	6,266
State Accounting System	228,822	228,822	228,822	0
Workplace Injury and Safety Surveys	125,555	125,555	127,314	1,759
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0
Adult Education and Literacy Programs	500,000	500,000	500,000	0
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0
Employee Misclassification Program	379,631	379,631	382,685	3,054
Entrepreneurs with Disabilities Program	0	0	143,297	143,297
Independent Living Center Grant	0	0	86,547	86,547
Independent Living	0	0	84,804	84,804
Vocational Rehabilitation Services	0	0	6,308,429	6,308,429
<b>Iowa Workforce Development</b>	<b>\$ 9,306,816</b>	<b>\$ 9,533,802</b>	<b>\$ 16,167,958</b>	<b>\$ 6,634,156</b>
<b>Total Workforce Development, Department of</b>	<b>\$ 15,723,405</b>	<b>\$ 16,070,398</b>	<b>\$ 16,167,958</b>	<b>\$ 97,560</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,963,995	\$ 2,963,995	\$ 2,963,995	\$ 0
UI - Biosciences Innovation Ecosystem - GF	1,000,000	1,000,000	1,000,000	0
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0
<b>Total Regents, Board of</b>	<b>\$ 4,358,316</b>	<b>\$ 4,358,316</b>	<b>\$ 4,358,316</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 41,796,686</b>	<b>\$ 40,787,127</b>	<b>\$ 40,720,344</b>	<b>\$ -66,783</b>

## Economic Development - Governor's Recommendations

### Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0
Manufacturing 4.0 Program - SWJCF	0	2,016,675	2,016,675	0
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0
Butchery Innovation and Revitalization - SWJCF	366,675	0	0	0
<b>Total Economic Development Authority</b>	<b>\$ 12,766,675</b>	<b>\$ 14,416,675</b>	<b>\$ 14,416,675</b>	<b>\$ 0</b>
<b><u>Workforce Development, Department of</u></b>				
<b>Iowa Workforce Development</b>				
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 4,616,084	\$ 2,200,000
Field Offices - UI Reserve Interest	2,200,000	2,200,000	0	-2,200,000
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	-100,000
Future Ready Iowa Coordinator - SWJCF	150,000	0	0	0
Adult Ed and Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0
STEM Internships - SWJCF	633,325	633,325	633,325	0
Work-Based Learning Intermed Net - SWJCF	1,500,000	0	0	0
Workforce Prep Outcome Rep - SWJCF	0	0	125,000	125,000
<b>Total Workforce Development, Department of</b>	<b>\$ 12,499,409</b>	<b>\$ 10,849,409</b>	<b>\$ 10,874,409</b>	<b>\$ 25,000</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ -3,000,000
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,466,419	1,466,419	1,466,419	0
UNI - Workforce Development - SWJCF	0	0	3,000,000	3,000,000
<b>Total Regents, Board of</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 34,366,084</b>	<b>\$ 34,366,084</b>	<b>\$ 34,391,084</b>	<b>\$ 25,000</b>