

Economic Development - Department Requests General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Dept Request FY 2026 (3)	Dept Request vs Est FY 2025 (4)
<u>Economic Development Authority</u>				
Economic Development Authority				
Economic Development Appropriation	\$ 12,807,359	\$ 12,921,510	\$ 13,500,000	\$ 578,490
World Food Prize	500,000	650,000	650,000	0
Councils of Governments (COGs) Assistance	250,000	350,000	350,000	0
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	0
Community Cultural Grants	172,090	172,090	0	-172,090
Iowa Arts Council	1,400,000	1,450,000	2,500,000	1,050,000
Great Places	149,710	149,710	0	-149,710
Cultural Trust Grants	150,000	150,000	0	-150,000
Operational Support Grants	448,403	448,403	0	-448,403
Tourism Marketing - Adjusted Gross Receipts	1,440,848	1,443,700	1,443,700	0
Butchery Innovation & Revitalization	633,325	0	0	0
Court Reporter Equipment Incentive Program	0	100,000	100,000	0
Total Economic Development Authority	\$ 19,051,735	\$ 18,935,413	\$ 19,643,700	\$ 708,287
<u>Iowa Finance Authority</u>				
Iowa Finance Authority				
Rent Subsidy Program	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0
Housing Renewal Pilot Program	500,000	550,000	550,000	0
Total Iowa Finance Authority	\$ 1,373,000	\$ 1,423,000	\$ 1,423,000	\$ 0
<u>Public Employment Relations Board</u>				
Public Employment Relations				
General Office	\$ 1,290,230	\$ 0	\$ 0	\$ 0
Total Public Employment Relations Board	\$ 1,290,230	\$ 0	\$ 0	\$ 0

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<u>Workforce Development, Department of</u>				
IWD - Vocational Rehabilitation Services				
Vocational Rehabilitation	\$ 6,106,732	\$ 6,226,739	\$ 0	\$ -6,226,739
Independent Living	84,804	84,804	0	-84,804
Entrepreneurs with Disabilities Program	138,506	138,506	0	-138,506
Independent Living Center Grant	86,547	86,547	0	-86,547
IWD - Vocational Rehabilitation Services	\$ 6,416,589	\$ 6,536,596	\$ 0	\$ -6,536,596
Iowa Workforce Development				
Operations - Field Offices	\$ 6,675,650	\$ 6,902,636	\$ 6,902,636	\$ 0
Offender Reentry Program	387,158	387,158	387,158	0
I/3 State Accounting System	228,822	228,822	228,822	0
Workplace Injury and Safety Surveys	125,555	125,555	125,555	0
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0
Adult Education and Literacy Programs	500,000	500,000	500,000	0
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0
Employee Misclassification Program	379,631	379,631	379,631	0
Entrepreneurs with Disabilities Program	0	0	138,506	138,506
Independent Living Center Grant	0	0	86,547	86,547
Independent Living	0	0	84,804	84,804
Vocational Rehabilitation Services	0	0	6,226,739	6,226,739
Iowa Workforce Development	\$ 9,306,816	\$ 9,533,802	\$ 16,070,398	\$ 6,536,596
Total Workforce Development, Department of	\$ 15,723,405	\$ 16,070,398	\$ 16,070,398	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,963,995	\$ 2,963,995	\$ 3,000,000	\$ 36,005
UI - Biosciences Innovation Ecosystem - GF	1,000,000	1,000,000	1,000,000	0
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0
Total Regents, Board of	\$ 4,358,316	\$ 4,358,316	\$ 4,394,321	\$ 36,005
Total Economic Development	\$ 41,796,686	\$ 40,787,127	\$ 41,531,419	\$ 744,292

Economic Development - Department Requests

Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Dept Request FY 2026 (3)	Dept Request vs Est FY 2025 (4)
<u>Economic Development Authority</u>				
Economic Development Authority				
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0
Manufacturing 4.0 Program - SWJCF	0	2,016,675	2,016,675	0
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0
Butchery Innovation and Revitalization - SWJCF	366,675	0	0	0
Total Economic Development Authority	\$ 12,766,675	\$ 14,416,675	\$ 14,416,675	\$ 0
<u>Workforce Development, Department of</u>				
Iowa Workforce Development				
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0
Future Ready Iowa Coordinator - SWJCF	150,000	0	0	0
Adult Ed and Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0
STEM Internships - SWJCF	633,325	633,325	633,325	0
Work-Based Learning Intermed Net - SWJCF	1,500,000	0	0	0
Total Workforce Development, Department of	\$ 12,499,409	\$ 10,849,409	\$ 10,849,409	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,466,419	1,466,419	1,466,419	0
UNI - Workforce Development - SWJCF	0	0	3,000,000	3,000,000
ISU - Support Entrepreneurship - SWJCF	0	0	250,000	250,000
UI - John Pappajohn Entrepreneurial Center - SWJCF	0	0	250,000	250,000
Total Regents, Board of	\$ 9,100,000	\$ 9,100,000	\$ 12,600,000	\$ 3,500,000
Total Economic Development	\$ 34,366,084	\$ 34,366,084	\$ 37,866,084	\$ 3,500,000