

# Administration and Regulation — Governor's Recommendations

## General Fund

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Administrative Services, Department of</u></b>				
<b>Administrative Services</b>				
Operations	\$ 3,597,181	\$ 3,713,718	\$ 3,751,628	\$ 37,910
Utilities	4,487,598	4,487,598	4,489,924	2,326
Terrace Hill Operations	460,884	460,884	553,531	92,647
State Library	0	2,626,613	2,664,045	37,432
Enrich Iowa Libraries	0	2,464,823	2,464,823	0
Cultural Activities	168,403	168,403	0	-168,403
Historical Resources	3,136,371	3,136,371	4,347,132	1,210,761
Historical Sites	425,751	425,751	430,305	4,554
<b>Administrative Services</b>	<b>\$ 12,276,188</b>	<b>\$ 17,484,161</b>	<b>\$ 18,701,388</b>	<b>\$ 1,217,227</b>
<b>DAS - State Library of Iowa</b>				
State Library	\$ 2,557,594	\$ 0	\$ 0	\$ 0
Enrich Iowa Libraries	2,464,823	0	0	0
<b>DAS - State Library of Iowa</b>	<b>\$ 5,022,417</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Administrative Services, Department of</b>	<b>\$ 17,298,605</b>	<b>\$ 17,484,161</b>	<b>\$ 18,701,388</b>	<b>\$ 1,217,227</b>
<b><u>Auditor of State</u></b>				
<b>Auditor of State</b>				
Auditor of State - General Office	\$ 983,971	\$ 1,002,686	\$ 1,024,779	\$ 22,093
AOS - Transition Costs of State Entities	65,400	48,000	0	-48,000
<b>Total Auditor of State</b>	<b>\$ 1,049,371</b>	<b>\$ 1,050,686</b>	<b>\$ 1,024,779</b>	<b>\$ -25,907</b>
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>				
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 773,554	\$ 897,151	\$ 910,105	\$ 12,954
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 773,554</b>	<b>\$ 897,151</b>	<b>\$ 910,105</b>	<b>\$ 12,954</b>
<b><u>Insurance &amp; Financial Services, Department of</u></b>				
<b>IDR - Alcoholic Beverages</b>				
Alcoholic Beverages Operations	\$ 1,010,054	\$ 0	\$ 0	\$ 0
<b>DIFS - Insurance</b>				
IID Captive Insurance	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0
<b>Total Insurance &amp; Financial Services, Department of</b>	<b>\$ 1,460,054</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 0</b>

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<b><u>Governor/Lt. Governor's Office</u></b>				
<b>Governor's Office</b>				
Governor's/Lt. Governor's Office	\$ 2,810,502	\$ 2,864,932	\$ 2,920,608	\$ 55,676
Terrace Hill Quarters	142,281	144,222	146,503	2,281
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,952,783</b>	<b>\$ 3,009,154</b>	<b>\$ 3,067,111</b>	<b>\$ 57,957</b>
<b><u>Department of Inspections, Appeals, and Licensing</u></b>				
<b>Inspections, Appeals, &amp; Licensing, Department of</b>				
Administration Division	\$ 545,733	\$ 933,285	\$ 955,906	\$ 22,621
Administrative Hearings Division	624,374	654,983	676,051	21,068
Investigations Division	2,235,992	2,769,231	2,806,833	37,602
Health Facilities Division	4,862,971	6,206,128	6,293,552	87,424
Employment Appeal Board	38,865	40,006	531,497	491,491
Food and Consumer Safety	509,565	509,565	547,673	38,108
Iowa Civil Rights Commission	1,337,999	1,385,921	1,419,253	33,332
Labor Services Division	3,365,697	2,965,719	3,004,316	38,597
Workers' Compensation Division	3,321,044	3,381,044	3,434,641	53,597
Professional Licensing Division	2,862,660	1,627,969	1,645,276	17,307
PERB to Employment Appeal Board	0	1,296,403	0	-1,296,403
<b>Total Department of Inspections, Appeals, and Licensing</b>	<b>\$ 19,704,900</b>	<b>\$ 21,770,254</b>	<b>\$ 21,314,998</b>	<b>\$ -455,256</b>
<b><u>Management, Department of</u></b>				
<b>Management, Dept. of</b>				
Department Operations	\$ 2,766,693	\$ 2,792,095	\$ 3,723,141	\$ 931,046
<b>DOM - Division of Information Technology</b>				
Cybersecurity Office	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887	\$ 0
<b>Total Management, Department of</b>	<b>\$ 7,188,580</b>	<b>\$ 7,213,982</b>	<b>\$ 8,145,028</b>	<b>\$ 931,046</b>
<b><u>Public Information Board</u></b>				
<b>Public Information Board</b>				
Iowa Public Information Board	\$ 357,407	\$ 363,227	\$ 369,786	\$ 6,559
<b>Total Public Information Board</b>	<b>\$ 357,407</b>	<b>\$ 363,227</b>	<b>\$ 369,786</b>	<b>\$ 6,559</b>

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	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Revenue, Department of</u></b>				
<b>Revenue, Dept. of</b>				
Operations	\$ 15,056,183	\$ 15,378,678	\$ 15,548,283	\$ 169,605
Tobacco Reporting Requirements	17,525	17,525	17,525	0
Printing Cigarette Stamps - Standing	113,400	124,652	124,652	0
<b>Total Revenue, Department of</b>	<b>\$ 15,187,108</b>	<b>\$ 15,520,855</b>	<b>\$ 15,690,460</b>	<b>\$ 169,605</b>
<b><u>Secretary of State, Office of the</u></b>				
<b>Secretary of State</b>				
Administration and Elections	\$ 2,121,759	\$ 2,566,697	\$ 2,593,508	\$ 26,811
Business Services	1,417,535	1,568,795	1,589,216	20,421
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,539,294</b>	<b>\$ 4,135,492</b>	<b>\$ 4,182,724</b>	<b>\$ 47,232</b>
<b><u>Treasurer of State, Office of</u></b>				
<b>Treasurer of State</b>				
Treasurer - General Office	\$ 1,015,300	\$ 1,046,415	\$ 1,065,211	\$ 18,796
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,015,300</b>	<b>\$ 1,046,415</b>	<b>\$ 1,065,211</b>	<b>\$ 18,796</b>
<b>Total Administration and Regulation</b>	<b>\$ 70,526,956</b>	<b>\$ 72,941,377</b>	<b>\$ 74,921,590</b>	<b>\$ 1,980,213</b>

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## Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Management, Department of</u></b>				
<b>Management, Dept. of</b>				
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>
<b><u>Iowa Public Employees' Retirement System</u></b>				
<b>IPERS Administration</b>				
Administration - IPERS	\$ 21,129,084	\$ 22,789,430	\$ 23,955,503	\$ 1,166,073
Pension Administrative System (PAS) – IPERS	0	0	60,000,000	60,000,000
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 21,129,084</b>	<b>\$ 22,789,430</b>	<b>\$ 83,955,503</b>	<b>\$ 61,166,073</b>
<b><u>Revenue, Department of</u></b>				
<b>Revenue, Dept. of</b>				
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>
<b><u>Secretary of State, Office of the</u></b>				
<b>Secretary of State</b>				
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0
<b>Total Secretary of State, Office of the</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>
<b><u>Treasurer of State, Office of</u></b>				
<b>Treasurer of State</b>				
State Accounting Sys. Expenses - RUTF	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0
<b>Total Treasurer of State, Office of</b>	<b>\$ 316,788</b>	<b>\$ 316,788</b>	<b>\$ 316,788</b>	<b>\$ 0</b>
<b><u>Department of Inspections, Appeals, and Licensing</u></b>				
<b>Inspections, Appeals, &amp; Licensing, Department of</b>				
DIAL Professional Licensing – SHTF	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	1,623,897	0
<b>Inspections, Appeals, &amp; Licensing, Department of</b>	<b>\$ 1,686,214</b>	<b>\$ 1,686,214</b>	<b>\$ 1,686,214</b>	<b>\$ 0</b>
<b>DIAL - Racing and Gaming Commission</b>				
Gaming Regulation - GRF	\$ 7,166,071	\$ 7,448,600	\$ 7,448,600	\$ 0
<b>Total Department of Inspections, Appeals, and Licensing</b>	<b>\$ 8,852,285</b>	<b>\$ 9,134,814</b>	<b>\$ 9,134,814</b>	<b>\$ 0</b>

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## Other Funds

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b><u>Insurance &amp; Financial Services, Department of</u></b>				
<b>DIFS - Banking Division</b>				
Banking Division - CMRF	\$ 14,004,469	\$ 14,343,523	\$ 14,343,523	\$ 0
<b>DIFS - Credit Union</b>				
Credit Union Division - CMRF	\$ 2,624,690	\$ 2,875,989	\$ 2,875,989	\$ 0
<b>DIFS - Insurance</b>				
Insurance Division - CMRF	\$ 7,398,148	\$ 9,726,541	\$ 10,326,541	\$ 600,000
<b>Total Insurance &amp; Financial Services, Department of</b>	<b>\$ 24,027,307</b>	<b>\$ 26,946,053</b>	<b>\$ 27,546,053</b>	<b>\$ 600,000</b>
<b><u>Utilities Commission</u></b>				
<b>Utilities Commission</b>				
Utilities Division - CMRF	\$ 11,951,289	\$ 11,659,071	\$ 11,659,071	\$ 0
<b>Total Utilities Commission</b>	<b>\$ 11,951,289</b>	<b>\$ 11,659,071</b>	<b>\$ 11,659,071</b>	<b>\$ 0</b>
<b>Total Administration and Regulation</b>	<b>\$ 67,833,928</b>	<b>\$ 72,403,331</b>	<b>\$ 134,169,404</b>	<b>\$ 61,766,073</b>