

Rebuild Iowa Infrastructure Fund — Governor Recommendations

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations and standing appropriations are in bold.

	Enacted		Gov. Rec. FY 2026
	Actual FY 2024	Estimated FY 2025	
Revenues and Resources			
Balance Forward	\$ 72,308,752	\$ 110,576,986	\$ 79,185,511
Adjustment to Balance Forward	2,695		
State Wagering Tax and Fee Revenues			
<i>Wagering Tax and Fees</i>	188,137,331	154,857,000	142,957,000
<i>Revenue Bond Debt Service Fund Transfer</i>	12,977,577	10,650,000	10,650,000
<i>Federal Subsidy Holdback Fund Transfer</i>	-	7,658,905	3,750,000
Total State Wagering Taxes and Fees	<u>201,114,908</u>	<u>173,165,905</u>	<u>157,357,000</u>
Interest	49,911,413	47,000,000	30,000,000
MSA Tobacco Settlement Payments	42,857,773	9,684,560	8,819,730
Total Resources	<u>\$ 366,195,541</u>	<u>\$ 340,427,451</u>	<u>\$ 275,362,241</u>
Appropriations			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 22,000,000	\$ 22,000,000
Major Maintenance West Capitol Steps	-	2,000,000	-
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	200,000	-	-
Elevator Upgrades/Replacements	-	5,364,500	-
Fleet Building Demolition	-	-	1,500,000
Historical Building Sustainable Storage	-	-	5,000,000
Agriculture & Land Stewardship			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	10,000,000
Renewable Fuel Infrastructure Fund - Supplement	5,000,000	2,000,000	-
Renewable Fuel Infrastructure Fund - Corrective Awards	-	2,000,000	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
Department for the Blind			
Building Repairs	232,000	225,600	559,000
Corrections			
DOC Capitals - Prison Body Scanners	865,000	-	-
DOC Capitals - MPCF Apprenticeship Building	1,200,000	-	-
DOC Capitals - IMCC Electrical Upgrade	2,800,000	-	-
CBC District 4 Central Office	-	-	4,163,847
Economic Development			
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000
Destination Iowa Fund	6,500,000	10,000,000	10,000,000
Regional Sports Authorities	700,000	700,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000
USS Iowa Battleship Deck Renovation	-	750,000	750,000
Education			
ISD - Girls' Dormitory Renovation	5,700,000	-	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	750,000	-	-
Major Projects - Woodward Tunnel Decentralization	5,572,736	14,500,000	14,275,000
Newborn Safety Box	15,000	-	-
Lucas Building Renovation	-	5,000,000	-
CCUSO Patient Doors Conversion	-	50,000	-
CCUSO Renovation	-	7,000,000	-
Iowa Medical Examiner Office Expansion	-	5,000,000	28,000,000
Homeland Security and Emergency Management			
Levee Improvement Fund	-	10,000,000	-
Iowa Communications Network			
Lucas Building Switch Room HVAC	578,412	-	-
JFHQ Network Redundancy	-	-	2,000,000
Iowa Ethics and Campaign Disclosure Board			
Office Space Renovations	66,000	-	-
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000

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	Enacted		Gov. Rec. FY 2026
	Actual FY 2024	Estimated FY 2025	
Iowa Law Enforcement Academy			
Driving Training Facility	-	-	15,000,000
Judicial Branch			
Woodbury County Project	100,000	-	-
Judicial Building Improvements	-	475,000	-
Dallas County Courthouse Renovation and Furniture	-	481,200	-
Johnson County Courthouse Renovation and Furniture	-	111,000	-
Linn County Courthouse Renovation and Furniture	-	-	229,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,390,290	21,131,873	18,269,217
Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	5,000,000	5,000,000	5,000,000
One-Time State Park Infrastructure - ADA Compliance	-	1,000,000	-
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	500,000	-	-
Honey Creek	6,000,000	-	-
Derelict Buildings Program	-	-	800,000
Public Defense			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
JFHQ Chiller Replacement	2,442,000	-	-
WDM Armory	1,000,000	-	-
Public Safety			
Statewide Communications System	6,754,358	6,424,379	6,486,177
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Regents			
Tuition Replacement	27,900,000	26,500,000	25,600,000
ISU - Veterinary Diagnostic Laboratory Phase 2	18,000,000	-	-
UNI - Industrial Technology Center	-	3,850,000	-
Iowa Lakeside Lab Infrastructure	-	3,000,000	3,000,000
UNI - Public Policy Center at Commons	-	-	4,720,000
State Fair			
Barn Restoration	6,000,000	-	-
Agriculture Facility	-	-	2,500,000
Transportation			
Recreational Trails	2,500,000	2,500,000	2,500,000
Recreational Trails Supplement	-	1,000,000	-
Public Transit Vertical Infrastructure Grants	1,000,000	1,500,000	1,500,000
Railroad Revolving Loan and Grant	500,000	2,000,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Commercial Air Service Terminals	10,000,000	-	-
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Cemetery Equipment Replacement	-	168,388	-
Net Appropriations	\$ 255,775,796	\$ 261,241,940	\$ 275,362,241
Reversions	(157,241)	-	-
Ending Balance	\$ 110,576,986	\$ 79,185,511	\$ -

Note: Below are the current previously enacted appropriated for years beyond FY 2026:

•DAS Major Maintenance will receive \$22,000,000 in FY 2027, FY 2028, and FY 2029.

•The Iowa Medical Examiner Office expansion will receive \$3,300,000 in FY 2027.

Technology Reinvestment Fund — Governor Recommendations

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	Actual FY 2024	Estimated FY 2025	Gov. Rec. FY 2026
Resources			
Beginning Balance	\$ 519,424	\$ 121,924	\$ 121,924
RIIF Appropriation	18,390,290	21,131,873	18,269,217
General Fund Appropriation	-	-	-
Total Resources	\$ 18,909,714	\$ 21,253,797	\$ 18,391,141
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	\$ 278,503	\$ 278,503	\$ -
Auditor of State			
Server Move to LightEdge	292,500	-	-
Board of Parole			
Technology Programming	20,000	-	-
Corrections			
Technology Projects	-	-	3,013,466
DOC Body Cameras	325,000	-	-
Camera System Upgrades at DOC Institutions	1,879,936	2,464,779	-
IMCC Pharmacy Pill Counting Machines	-	200,000	-
IMCC Network Switch Replacement	-	100,000	-
ICIW Network Switch Replacement	-	500,000	-
ICIW and IMCC Server Replacement	-	200,000	-
CBC Technology Updates	-	139,500	-
Economic Development Authority			
Enterprise Management System	-	-	5,375,000
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Digital Asset Management System	343,808	196,000	-
Health and Human Services			
Medicaid Technology	1,578,280	1,335,178	-
Poison Control Center	34,000	34,000	-
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	-
Justice Data Warehouse	282,664	282,664	-
MEME Maintenance and Operations	-	330,000	-
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Iowa Law Enforcement Academy			
Simulator Replacement	100,000	-	-
Judicial Branch			
Install/Repurpose Sound Systems	565,000	-	-
Woodbury County LEC Technology	125,290	-	-
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	50,000	70,000	70,000
Local Government Budget & Property Tax System	120,000	120,000	120,000
Socrata Software License	382,131	382,131	358,429
OCIO Phone Management Software	3,180,000	-	-
Local Gov. Property Tax Tech. Update	100,000	-	-
OCIO Security Office	-	2,947,658	2,947,658
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Justice Data Warehouse Transition	-	-	290,000
Natural Resources			
Law Enforcement Radios	-	1,565,000	-
Public Defense			
Technology Projects	-	-	220,000
Revenue			
Tax System Modernization	4,070,460	4,070,460	-

Technology Reinvestment Fund — Governor Recommendations

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	Actual FY 2024	Estimated FY 2025	Gov. Rec. FY 2026
Secretary of State			
Cyber Technology	-	324,000	-
Treasurer of State			
Clearwater Software	-	192,000	192,000
Tyler Tech. Software	-	228,000	228,000
Total Appropriations	\$ 18,899,572	\$ 21,131,873	\$ 18,269,217
Estimated Reversions	-111,780	-	-
Ending Balance	<u>\$ 121,924</u>	<u>\$ 121,924</u>	<u>\$ 121,924</u>