

**EDUCATION  
APPROPRIATIONS SUBCOMMITTEE**

**JANUARY 2025**





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## Education Subcommittee Members

### Analysis of the Governor's Budget Recommendations

#### **SENATE**

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Lynn Evans, Vice Chairperson  
Cindy Winckler, Ranking Member  
Sandy Salmon  
Zach Wahls

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State of Iowa  
91st General Assembly  
**Joint Education Appropriations Subcommittee**



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**Senator**  
Green, Jesse



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Harris, Austin



*Vice Chair*  
**Senator**  
Evans, Lynn



*Vice Chair*  
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Ehlert, Tracy A.



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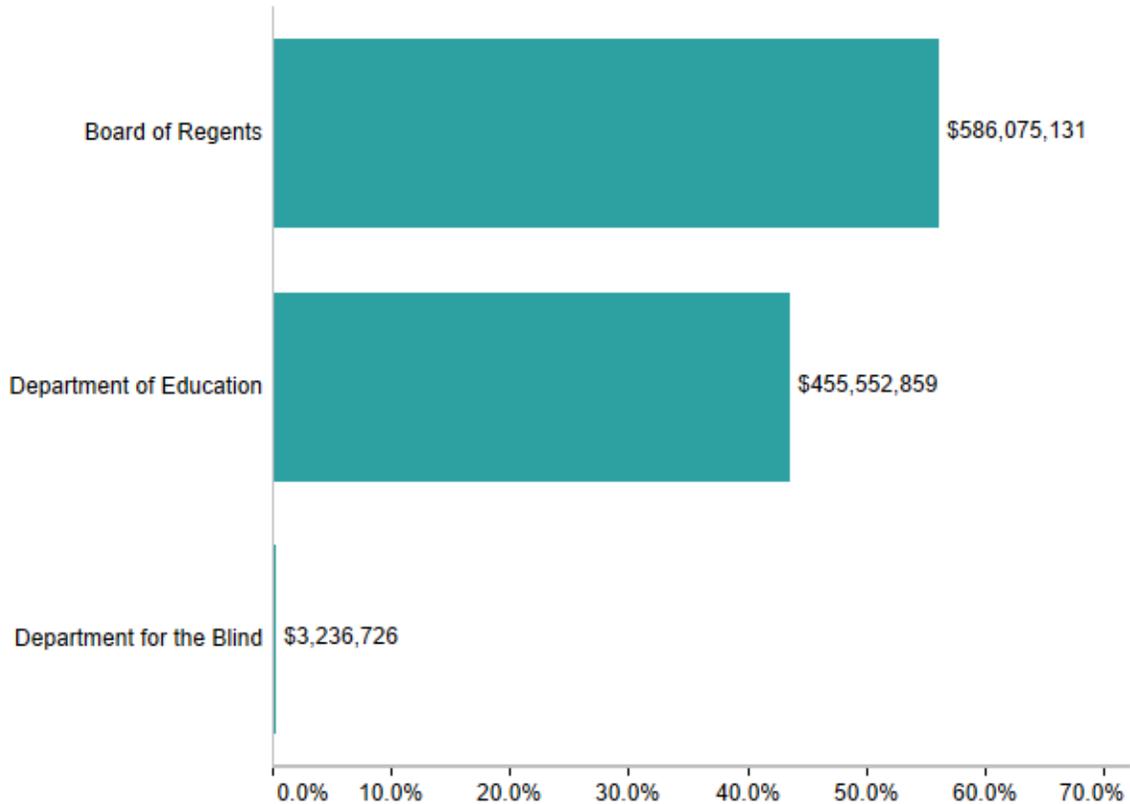


**Representative**  
Siegnst, Brent

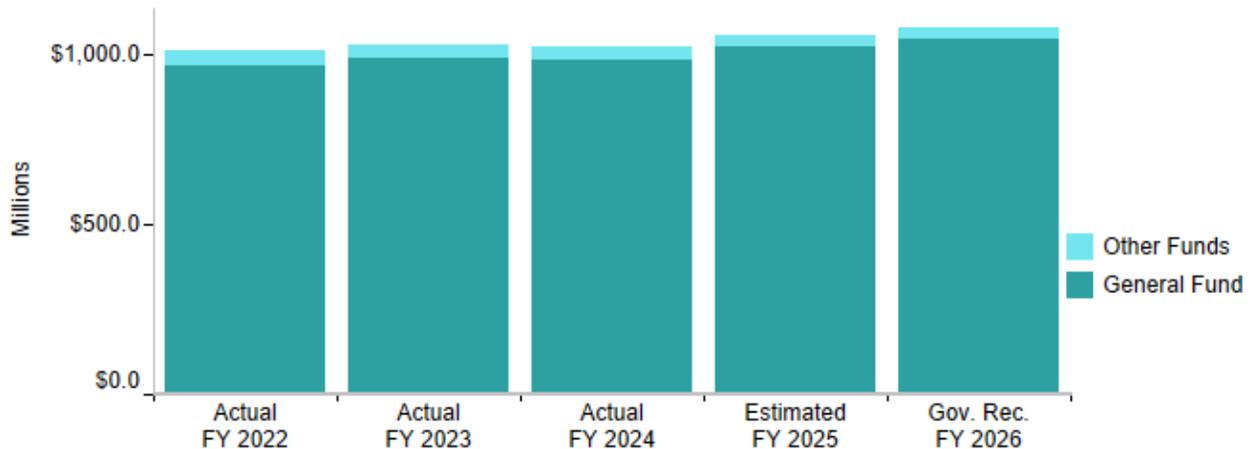


**Senator**  
Wahls, Zach

**FY 2026 General Fund Governor's Recommendations  
 Total: \$1,044,864,716**



**Funding History by Appropriations Subcommittee —  
 Education**

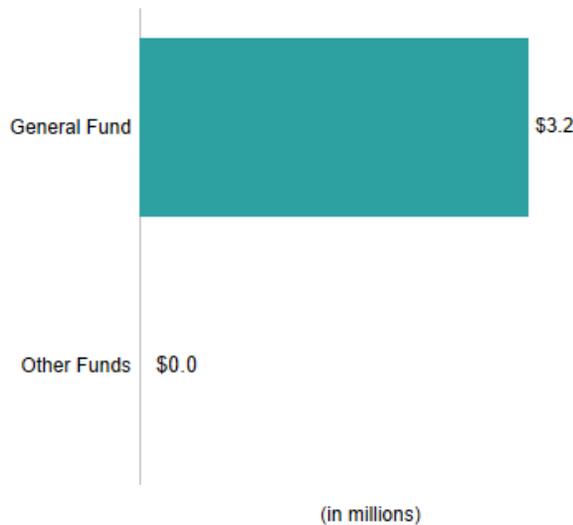


**DEPARTMENT FOR THE BLIND**

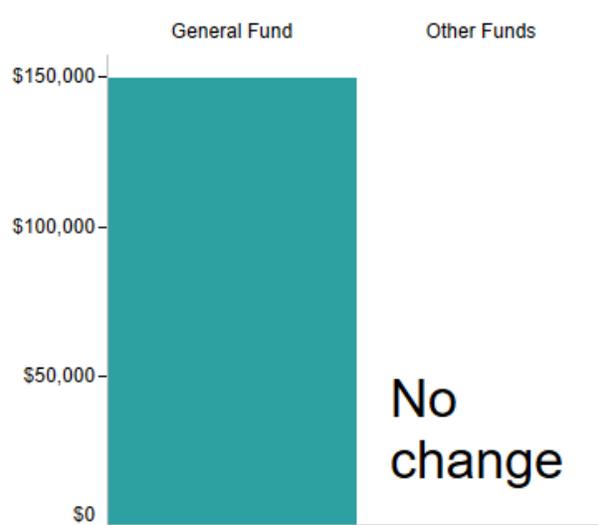
**Overview and Funding History**

**Agency Overview:** The [Department for the Blind](#) provides vocational rehabilitation, independent living skills, library services, and other essential services to visually impaired Iowans. The Department’s three major service areas are Vocational Rehabilitation (VR), Independent Living (IL), and the Iowa Library for the Blind and Print Disabled.

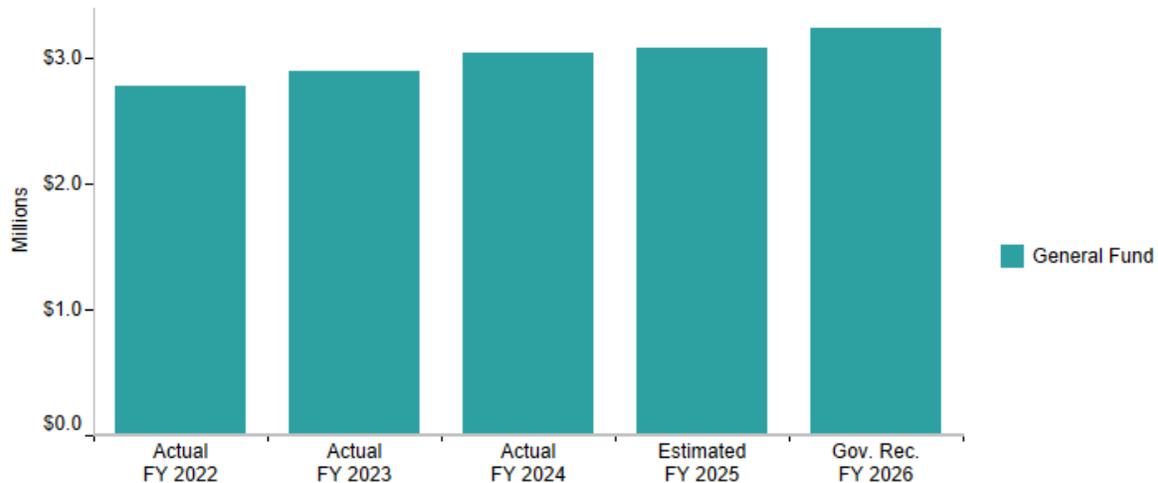
**FY 2026 Governor's Recommendations  
Total: \$3,236,726**



**Governor's Recommendations  
Compared to Estimated FY 2025**



**Funding History**



**General Fund Recommendations**

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b>Blind, Department for the</b>				
Department for the Blind				
Department for the Blind	\$ 3,043,503	\$ 3,087,171	\$ 3,236,726	\$ 149,555
<b>Total Blind, Department for the</b>	<b>\$ 3,043,503</b>	<b>\$ 3,087,171</b>	<b>\$ 3,236,726</b>	<b>\$ 149,555</b>

**Governor’s FY 2026 Recommended Changes**

**Department for the Blind** **\$149,555**

The recommendations include the following:

- An increase of \$82,555 for general operating expenses.
- An increase of \$67,000 to replace federal funding no longer provided under the State Plan for Independent Living. This increase in funding will provide services to blind lowans who do not qualify under the Vocational Rehabilitation Grant or the Older Blind Grant.

**Discussion Items**

**State Match Requirements for Federal Funds** — The majority of the General Fund appropriation to the Department for the Blind serves as a nonfederal match to draw down federal Vocational Rehabilitation (VR) funds at a ratio of 21.3/78.7 and federal Independent Living (IL) funds at a ratio of 10/90. Both sources of federal funding are also subject to a maintenance of effort (MOE) requirement. A reduction in State funding for the Department can lead to a penalty and the loss of federal funds.

For Federal Fiscal Year (FFY) 2024, the Department received \$377,567 in IL funding, which required a State match of \$37,757. The Department consistently spends more than required (\$1,107,077 in total for FY 2024) to meet the demand for IL services. For FFY 2025, the Department is estimating to receive \$270,298 in IL funding, which requires a State match of \$27,029. The Department is not expecting a decline in demand for services and is seeking additional funding to cover program expenditures. The Department received \$7,461,836 in federal VR funding for FFY 2024, requiring a State match of \$2,019,532. The Department has not received the final FFY 2025 VR grant award, but it is expected to be at least the equivalent of the FFY 2024 award.

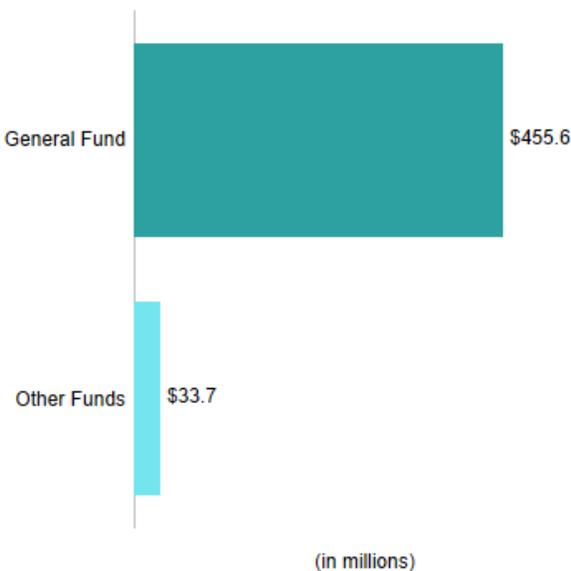
**Federal Funds Related to COVID-19** — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

**DEPARTMENT OF EDUCATION**

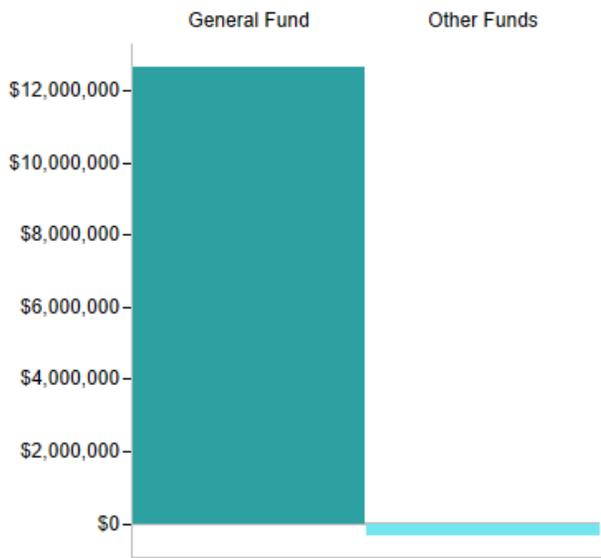
**Overview and Funding History**

**Agency Overview:** The [Department of Education](#) (DE) oversees pre-K through grade 12 education in Iowa, the area education agencies, and the community college system. In addition, the Department’s budget includes the College Student Aid Commission, early childhood programming, the Iowa Board of Educational Examiners, Iowa PBS, the Iowa School for the Deaf, and the Iowa Educational Services for the Blind and Visually Impaired. Direct aid to local schools is not part of the Education Appropriations Subcommittee’s budget. For more information on school aid, see the **State School Aid** and the **Unassigned Standing Appropriations** sections of this document.

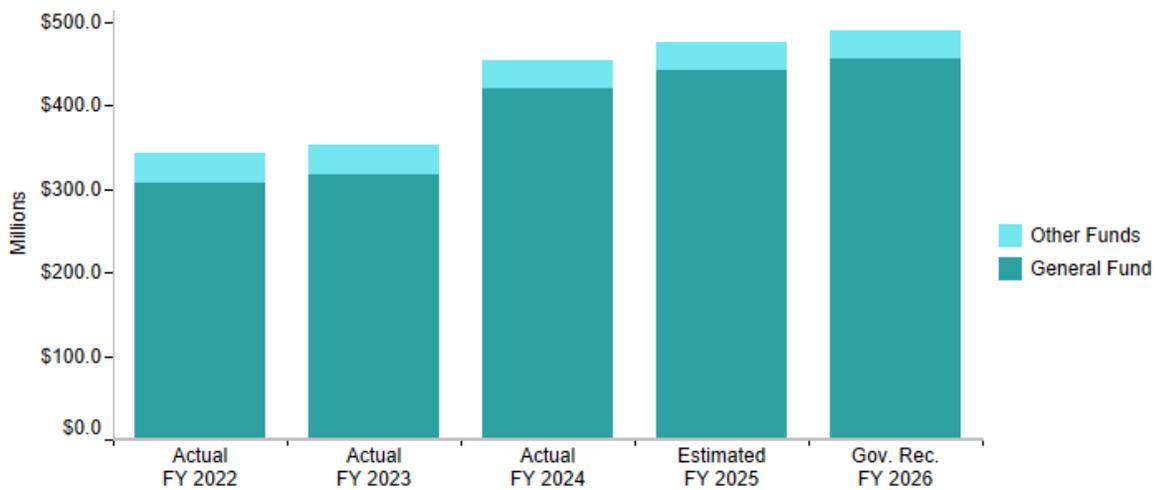
**FY 2026 Governor's Recommendations**  
Total: \$489,227,859



**Governor's Recommendations Compared to Estimated FY 2025**



**Funding History**



General Fund Recommendations

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b>Education, Department of</b>				
<b>Education, Dept. of</b>				
Dept. of Education Administration	\$ 5,893,672	\$ 6,922,250	\$ 7,293,356	\$ 371,106
Career Technical Education Administration	598,197	721,779	733,066	11,287
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	0
School Food Service	2,176,797	2,176,797	2,176,797	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	0
Student Achievement/Teacher Quality	2,990,467	2,990,467	3,002,350	11,883
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0
Jobs for America's Grads	9,146,450	9,646,450	9,646,450	0
Attendance Center/Website & Data System	250,000	250,000	254,727	4,727
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	1,500,000	1,500,000	1,500,000	0
Computer Science Prof. Devel. Incentive Fund	500,000	500,000	500,000	0
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0
Best Buddies Iowa	35,000	35,000	35,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	0
Nonpublic School Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0
Community Colleges General Aid	228,858,161	235,858,161	240,575,324	4,717,163
ISD - Iowa School for the Deaf	11,421,710	11,707,253	12,197,979	490,726
Ed. Services for the Blind & Visually Impaired	4,794,040	4,913,891	5,096,053	182,162
STEM Collaborative Initiative	6,354,848	6,354,848	6,365,030	10,182
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	0
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	0	-500,000
LEAD-K Program	200,000	200,000	200,000	0
Special Education Division	0	10,000,000	10,000,000	0
Professional Development	0	2,176,458	2,176,458	0
College Aid Commission	591,533	591,533	602,199	10,666
Health Care Professional Recruitment	500,973	500,973	0	-500,973
National Guard Benefits Program	6,600,000	6,600,000	6,600,000	0
All Iowa Opportunity Scholarships	3,229,468	3,229,468	3,229,468	0
Teach Iowa Scholars	650,000	650,000	650,000	0
Rural Iowa Primary Care Loan Repayment Program	2,504,933	2,629,933	0	-2,629,933
Health Care-Related Loan Program	500,000	500,000	0	-500,000
Rural Veterinarian Loan Repayment Program	700,000	700,000	700,000	0
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	23,927,005	23,927,005	0
Future Ready Iowa Skilled Workforce Grant Program	275,000	425,000	425,000	0
Mental Health Practitioner Loan Repayment Program	520,000	520,000	0	-520,000
Iowa Workforce Grant and Incentive Program	6,500,000	6,500,000	6,500,000	0
Child Development - Standing	10,524,389	10,524,389	10,524,389	0
Tuition Grant Program - Standing	51,421,531	52,707,069	53,761,210	1,054,141
Tuition Grant - For-Profit	108,000	110,700	112,914	2,214
Vocational Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	0
Online State Job Posting System	0	0	265,000	265,000
Therapeutic Classroom Services - Standing	750,255	750,000	750,000	0
Health Care Professional Incentive Program	0	0	10,000,000	10,000,000
Court Reporter Forgivable Loan Program	0	0	50,000	50,000
<b>Education, Dept. of</b>	<b>\$ 412,011,073</b>	<b>\$ 434,808,068</b>	<b>\$ 447,338,419</b>	<b>\$ 12,530,351</b>
<b>Iowa PBS</b>				
Iowa PBS Operations	\$ 7,943,538	\$ 8,116,032	\$ 8,214,440	\$ 98,408
<b>Total Education, Department of</b>	<b>\$ 419,954,611</b>	<b>\$ 442,924,100</b>	<b>\$ 455,552,859</b>	<b>\$ 12,628,759</b>

**Governor's FY 2026 Recommended Changes****Department of Education Administration** **\$371,106**

The recommendations include the following:

- An increase of \$151,558 and 1.00 FTE position for a school safety position within the Department's School Improvement Bureau.
- An increase of \$118,415 for general operating expenses.
- An increase of \$101,133 for increases in information technology services for Iowa School for the Deaf and Education Services for the Blind and Visually Impaired eDAS costs.

**Career and Technical Education Administration** **\$11,287**

An increase of \$11,287 for general operating expenses.

**Student Achievement/Teacher Quality** **\$11,883**

An increase of \$11,883 for general operating expenses.

**Attendance Center/Website & Data System** **\$4,727**

An increase of \$4,727 for general operating expenses.

**Community Colleges General Aid** **\$4,717,163**

A general increase of 2.00% compared to estimated FY 2025.

**ISD – Iowa School for the Deaf** **\$490,726**

The recommendations include the following:

- A general increase of 2.00% compared to estimated FY 2025. This increase totals \$234,145.
- An increase of \$148,335 for increases in general operating expenses.
- An increase of \$108,246 and 1.00 FTE position for an American Sign Language interpreter position to support the work of the School's superintendent.

**Ed. Services for the Blind & Visually Impaired** **\$182,162**

The recommendations include the following:

- A general increase of 2.00% from FY 2025 funding levels. This increase totals \$98,278.
- An increase of \$83,884 for increases in general operating expenses.

**STEM Collaborative Initiative** **\$10,182**

An increase of \$10,182 for increases in general operating expenses.

**Therapeutic Classroom Transportation Claims Reimbursement** **\$-500,000**

A decrease of \$500,000 to eliminate the appropriation.

**College Aid Commission** **\$10,666**

An increase of \$10,666 for general operating expenses.

**Health Care Professional Recruitment** **\$-500,973**

A decrease of 100.00% from FY 2025 funding levels.

**Rural Iowa Primary Care Loan Repayment** **\$-2,629,933**

A decrease of 100.00% from FY 2025 funding levels.

**Health Care-Related Loan Program** **\$-500,000**

A decrease of 100.00% from FY 2025 funding levels.

**Mental Health Practitioner Loan Repayment** **\$-520,000**

A decrease of 100.00% from FY 2025 funding levels.

**Tuition Grant Program — Standing (Nonprofit)** **\$1,054,141**

A general increase of 2.00% compared to estimated FY 2025.

**Tuition Grant — For-Profit** **\$2,214**

A general increase of 2.00% compared to estimated FY 2025.

**Online State Job Posting System** **\$265,000**

An increase of \$265,000 to reestablish the Teachlowa job posting site maintained by the Department.

**Health Care Professional Incentive Program** **\$10,000,000**

A new appropriation which will be used to incentivize health care professionals to work in rural communities. Four loan repayment programs under the DE and one program under HHS will be discontinued and their funds totaling \$4,364,906 will be redirected toward the new initiative. These discontinued programs include the following:

- Health Care Professional Recruitment ..... \$500,973
- Rural Iowa Primary Care Loan Repayment..... \$2,629,933
- Health Care-Related Loan Program ..... \$500,000
- Mental Health Practitioner Loan Repayment..... \$520,000
- HHS offset for consolidation of health care-related loan repayment programs ..... \$214,000

**Court Reporter Forgivable Loan Program** **\$50,000**

A new appropriation to the DE which provides forgivable loans to 10 individuals pursuing careers as court reporters after working in a rural community for five years. This program was established in FY 2025 under 2024 Iowa Acts, [House File 2644](#) (Court Reporter Revolving Fund Act), under the Court Reporter Equipment Incentive Program and was previously appropriated to and administered by Iowa Economic Development Authority (IEDA).

**Iowa PBS** **\$98,408**

An increase of \$98,408 for general operating expenses.

**Other Fund Recommendations**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Gov Rec FY 2026 (3)	Gov Rec vs Est FY 2025 (4)
<b>Education, Department of</b>				
<b>Education, Dept. of</b>				
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	15,100,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	4,800,000	-200,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	75,000	-125,000
STEM Best - SWJCF	700,000	700,000	700,000	0
<b>Total Education, Department of</b>	<b>\$ 34,000,000</b>	<b>\$ 34,000,000</b>	<b>\$ 33,675,000</b>	<b>\$ -325,000</b>

**Governor's FY 2026 Recommended Changes**

**PACE and Regional Sectors — SWJCF** **-\$200,000**

A decrease of \$200,000 compared to estimated FY 2025 to offset the costs of ending Regional Industry Sector Partnerships.

**Workforce Prep. Outcome Reporting — SWJCF** **-\$125,000**

A decrease of \$125,000 compared to estimated FY 2025 for staffing costs to complete workforce preparation outcome reporting. Costs for this appropriation are being accompanied by an equal increase in the Economic Development Appropriations Bill for workforce preparation outcome reporting.

## Discussion Items

**Federal Funds in the Department of Education** — There are three State appropriations under the Department of Education that fulfill MOE requirements for federal funds.

- **Career Technical Education Secondary.** These funds are part of the State’s receipt of federal Perkins funding. To fulfill MOE requirements, the State must spend an amount equal to or greater than the amount spent the previous year, per student or in the aggregate (\$2,952,459), unless the federal award is decreased. Failure to meet MOE requirements for this appropriation may jeopardize all federal Perkins funding.
- **Career Technical Education Administration.** These funds are part of the State’s receipt of federal Perkins funding. The State must expend as much from nonfederal sources for State administration as it did during the preceding year (\$721,779).
- **Special Education Services Birth to Three.** This appropriation funds the State’s early childhood special education services under the federal [Individuals with Disabilities Education Act \(IDEA\)](#). Any reduction in State funding may result in the loss of IDEA funding for early childhood special education.

There are two State appropriations under the Department that are supported with federal funds.

- **Early Head Start Projects.** The State must match 25.00% of the funds received. The match may consist of both local and State sources.
- **Iowa PBS.** Federal funding is received through the Corporation for Public Broadcasting (CPB) as well as through other federal grants.

**School Safety and Infrastructure Task Force** — [House File 2652](#) (School Safety Plans and Improvements Act) directed the Department of Public Safety in consultation with the Department of Education and Homeland Security and Emergency Management Department to convene a Task Force to study and make recommendations on the safety and security standards of Iowa schools and school infrastructure. The Task Force was charged with submitting its findings and recommendations to the General Assembly on or before December 31, 2024. The School Safety and Infrastructure Task Force [report](#) offered 14 recommendations and standards to enhance the safety of attendance centers.

**Area Education Agency Task Force** — [House File 2612](#) (Area Education Agencies Act) established the Area Education Agency (AEA) Task Force to study and make recommendations related to how to improve the outcomes of students who utilize services provided by AEAs, to study and make recommendations related to the compensation of administrators, and how to best fund core and related services provided by AEAs. The voting members of the Task Force agreed to [recommendations](#) for the request of additional information and the authorization for an additional meeting to be held prior to February 28, 2025.

**Comprehensive Review** — [House File 2545](#) (Iowa Educational Standards, Review Act) required the Director of the Department of Education to conduct a comprehensive review and make recommendations regarding the State’s high school graduation requirements, core content standards, and core curriculum. The [initial report](#) has been submitted and a final report is due to the Governor and the General Assembly by July 1, 2025.

**Teacher Preparation Programs** — Within the State of Iowa, there are 29 teacher preparation programs and 3 teacher intern programs. Based on Title II federal reporting for individuals enrolled in teacher preparation programs, the number of students completing their program within the State of Iowa by year is detailed below:

- Academic Year 2021-2022 — 2,202
- Academic Year 2020-2021 — 1,859
- Academic Year 2019-2020 — 1,908
- Academic Year 2018-2019 — 1,917
- Academic Year 2017-2018 — 1,944

National program completers by year are detailed below:

- Academic Year 2021-2022 — 156,089

- Academic Year 2020-2021 — 161,903
- Academic Year 2019-2020 — 152,939
- Academic Year 2018-2019 — 150,200
- Academic Year 2017-2018 — 152,803

Multiple [alternative pathways](#) for educators have been established in the State with oversight being provided by the DE and the Board of Educational Examiners (BOEE). In 2022, a [Teacher and Paraeducator Registered Apprenticeship Program \(TPRA\)](#) was established to provide additional pathways for students to obtain certification and degree attainment which may lead to licensure.

**Early Childhood Continuum of Care Grant Program** — *The Governor is recommending a new Early Childhood Continuum of Care program to provide three-year grants for preschool providers and child care providers partnering to provide an all-day continuum of care for preschool-age children. Grants in the amount of \$16,000,000 would be funded with existing State [Early Childhood Iowa](#) funding and supported by federal funds through the Child Care and Development Fund. In addition, \$3,600,000 in existing Shared Visions funding, which is included in the State [Child Development appropriation](#), would be used for preschool grants. Shared Visions programs would be required to participate in the [Statewide Voluntary Preschool Program](#).*

**College Student Aid Commission Administrative Costs** — The LSA estimates that the General Fund appropriation for administration covers approximately 29.00% of the cost to administer the State-funded student aid programs. The remaining cost is funded from the Commission’s [Strategic Reserve Fund](#), also referred to as the Operating Fund, which includes revenue from federal grants, earned interest, and income from fees.

The Strategic Reserve Fund also included revenue from Ascendium Education Group (previously Great Lakes Higher Education), which serviced the Commission’s federal loan portfolio from the discontinued [Federal Family Education Loan Program](#) (FFELP). Revenue from the Commission’s federal loan portfolio was deposited into the agency’s Strategic Reserve Fund, which is used to cover operating costs not funded by other sources. Ascendium’s final payment was in FY 2024 and revenue from the portfolio will continue to decrease as the number of outstanding loans decrease. According to the Commission, the Strategic Reserve Fund is projected to cover the agency’s administrative costs through FY 2032.

The Commission has made the following projections for the status of the Strategic Reserve Fund.

Iowa College Aid — Operating Fund Projections (as of 10/11/2024)										
	FY 2025	FY 2026*	FY 2027	FY 2028	FY 2029	FY 2030**	FY 2031	FY 2032	FY 2033	FY 2034
Balance on July 1	\$22,711,576	\$20,493,754	\$17,902,102	\$15,296,670	\$12,561,664	\$9,687,013	\$6,723,305	\$3,878,317	\$932,450	(\$2,190,281)
Revenue	\$10,216,641	\$5,873,272	\$5,814,400	\$5,755,491	\$5,703,881	\$5,711,273	\$1,853,538	\$1,768,189	\$1,651,839	\$1,651,839
Expenses	\$12,434,463	\$8,464,924	\$8,419,832	\$8,490,497	\$8,578,531	\$8,674,982	\$4,698,526	\$4,714,056	\$4,774,570	\$4,836,596
Balance on June 30	\$20,493,754	\$17,902,102	\$15,296,670	\$12,561,664	\$9,687,014	\$6,723,304	\$3,878,317	\$932,450	(\$2,190,281)	(\$5,375,038)

\* GEAR UP 1.0 Federal Support ends  
 \*\* GEAR UP 2.0 Federal Support ends  
 Source: Iowa College Student Aid Commission

**College Student Aid Commission FY 2023 Awards by Program** — The following table provides statistics on FY 2023 awards for State-funded student aid programs:

College Student Aid Commission FY 2023 Awards and Administrative Costs by Program					
Program	Total Appropriations	Admin Costs	Recipients FY 2023	Recipients per Application	Cost per Recipient
All Iowa Opportunity Scholarship	\$ 3,229,468	\$ 195,601	747	7.8	\$ 262
National Guard Service Scholarship	4,700,000	110,026	988	1.4	111
Iowa Tuition Grant - for-profit	499,431	146,701	181	4.5	811
Iowa Tuition Grant - not-for-profit	50,118,451	152,813	8,151	2.7	19
Iowa Vocational Technical Tuition Grant	1,750,185	67,238	2,552	7.6	26
Health Care Professional Recruitment	500,973	42,788	33	1.5	1,297
Skilled Workforce Shortage Tuition Grant	5,000,000	91,688	4,299	4.5	21
Rural Iowa Veterinarian Loan Repayment Program	700,000	36,675	13	2.2	2,821
Rural Iowa Primary Care Loan Repayment Program	2,504,933	30,563	18	1.0	1,698
Teach Iowa Scholar	650,000	70,294	149	2.9	472
Health Care Loan Repayment Program	500,000	45,844	45	4.1	1,019
Future Ready Iowa Last-Dollar Scholarship	23,927,005	122,251	9,895	2.2	12
Future Ready Iowa Grant	0	61,125	18	44.4	3,396
Discontinued Forgivable Loan Programs*	0	207,826	0	0	0
Postsecondary Registration*	0	658,773	0	0	0
<b>TOTAL</b>	<b>\$ 94,080,446</b>	<b>\$ 2,040,206</b>	<b>27089</b>		

Notes  
 Cost to administer includes salaries, as well as rent, utilities, server costs, programming, and other overhead expenses.  
 The figures calculated in the Total row for Total Applications, Recipients, and Recipients per Application all represent average values.  
 \*Discontinued Forgivable Loan Programs includes 5 discontinued forgivable loan programs whose debt obligations and forgiveness eligibility is still being tracked by CSAC.  
 \*Postsecondary Registration (or consumer protection) is a State-mandated responsibility of the Commission. No funding is appropriated for this purpose. Registration fees paid by colleges are deposited to the General Fund.

The Governor is recommending a consolidation of four award programs which focus on health care loan repayment programs totaling \$4,361,906 in FY 2025 into a new Health Care Professional Incentive Program with a new \$10,000,000 appropriation.

**Federal Funds Related to COVID-19** — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

**Senate File 2385 (State Government Boards and Commissions Act) Impacts on Education** — [Senate File 2385](#) eliminated, merged, changed, and created various boards and commissions in the State. Additional information on the Act is provided in the LSA [Fiscal Note](#). The Act made a variety of changes that affect the Education Subcommittee including:

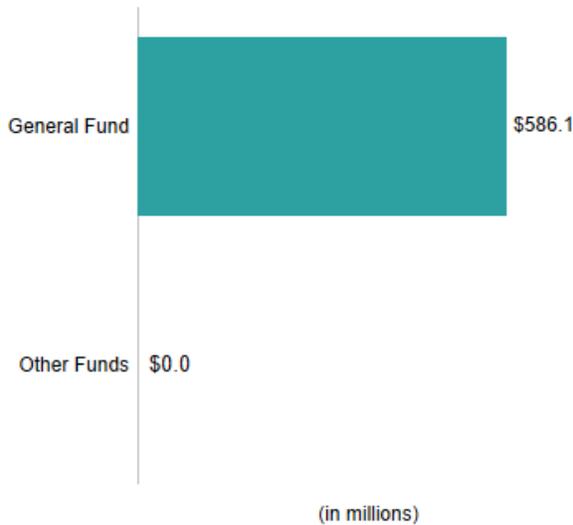
- Reduced the Board of Education from 10 to 9 members.
- Created a new Iowa Special Education Council.
- Eliminated the Commission on Educator Leadership and Compensation, Community College Council and Nonpublic School Advisory Committee, Community College Faculty Advisory Committee, Conservation Education Program Board, and Postsecondary Course Audit Committee.

**BOARD OF REGENTS**

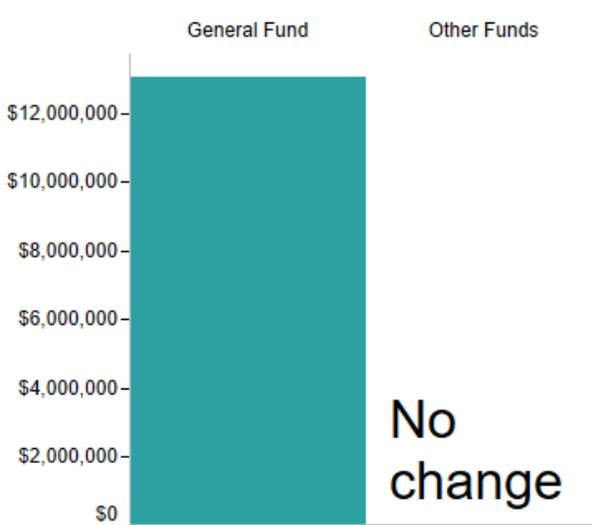
**Overview and Funding History**

**Agency Overview:** The [Board of Regents](#) (BOR) is a nine-member board that oversees the University of Iowa, Iowa State University, and the University of Northern Iowa. The Board establishes policy for the institutions; hires the university presidents; approves budgets, tuition and fees, bonding, investment policies, and other business and finance matters; reviews and approves academic programs; and serves as the trustees for the University of Iowa Hospitals and Clinics (UIHC).

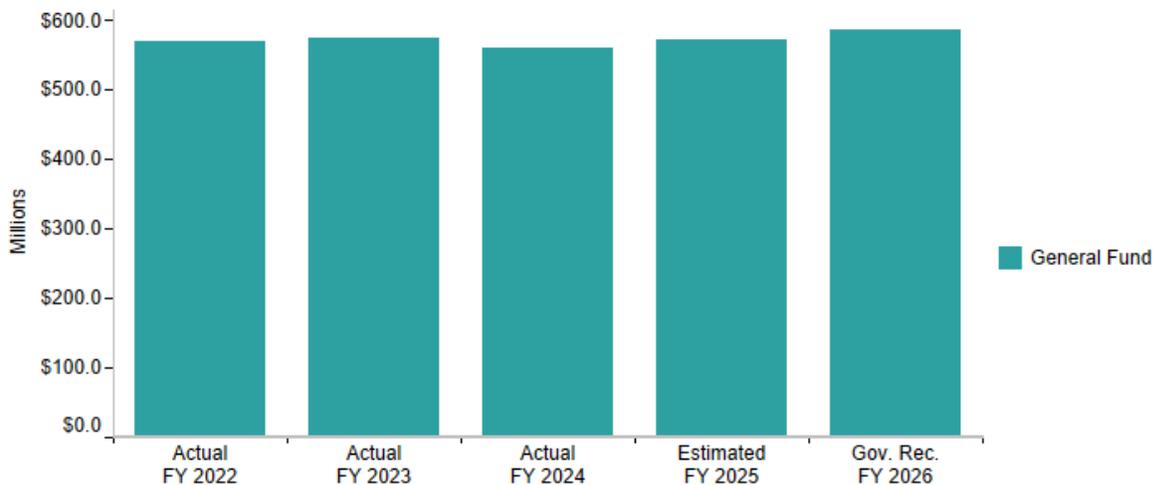
**FY 2026 Governor's Recommendations  
Total: \$586,075,131**



**Governor's Recommendations  
Compared to Estimated FY 2025**



**Funding History**



**General Fund Recommendations**

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b>Regents, Board of</b>				
<b>Regents, Board of</b>				
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0
BOR - Regents Resource Centers	268,297	268,297	268,297	0
BOR - John Pappajohn Centers	125,000	125,000	125,000	0
University of Iowa - General	218,045,224	223,496,355	227,966,282	4,469,927
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0
UI - Specialized Children Health Services	634,502	634,502	634,502	0
UI - Iowa Cancer Registry	143,410	143,410	143,410	0
UI - Substance Abuse Consortium	53,427	53,427	53,427	0
UI - Biocatalysis	696,342	696,342	696,342	0
UI - Primary Health Care	624,374	624,374	624,374	0
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0
UI - Iowa Online Advanced Placement Acad.	463,616	463,616	463,616	0
UI - Iowa Flood Center	1,154,593	1,205,593	1,205,593	0
UI - College of Nursing	2,800,000	2,800,000	2,800,000	0
Iowa State University - General	174,092,719	178,445,037	182,013,938	3,568,901
ISU - Agricultural Experiment Station	29,462,535	29,462,535	30,462,535	1,000,000
ISU - Cooperative Extension	18,157,366	18,157,366	18,157,366	0
ISU - Future Ready Workforce	2,800,000	2,800,000	2,800,000	0
University of Northern Iowa - General	99,408,923	101,894,146	103,932,029	2,037,883
UNI - Real Estate Education Program	123,523	123,523	123,523	0
UNI - Educators for Iowa	1,500,000	1,500,000	1,500,000	0
ISU - Veterinary Early Acceptance	0	0	1,000,000	1,000,000
UI - Cancer Research	0	0	1,000,000	1,000,000
<b>Total Regents, Board of</b>	<b>\$ 560,658,748</b>	<b>\$ 572,998,420</b>	<b>\$ 586,075,131</b>	<b>\$ 13,076,711</b>

**Governor’s FY 2026 Recommended Changes**

**University of Iowa — General** **\$4,469,927**

A general increase of 2.00% compared to estimated FY 2025.

**Iowa State University — General** **\$3,568,901**

A general increase of 2.00% compared to estimated FY 2025.

**ISU — Agricultural Experiment Station** **\$1,000,000**

A general increase of 3.40% compared to estimated FY 2025. The recommendation would be used to hire 10.00 full-time equivalent (FTE) positions to expand the program’s mission of developing potential improvements to food production and agribusiness and State outreach in three specific categories: Agricultural Workforce Development, Digital and Precision Agriculture, and Agricultural Economics and Policy.

**University of Northern Iowa — General** **\$2,037,883**

A general increase of 2.00% compared to estimated FY 2025.

**UI — Cancer Research** **\$1,000,000**

A new appropriation to the UI to prepare a report on Cancer Research with recommendations in cooperation with HHS.

**ISU — Veterinary Early Acceptance****\$1,000,000**

A new appropriation to fund scholarships through the ISU Production Animal — Veterinary Early Acceptance Program (PA-VEAP) that started in 2023. This appropriation would provide 10 students with scholarships forgivable after working in rural Iowa for five years.

**Discussion Items**

**Enrollment at Regent Universities** — Enrollment at Iowa’s Regent universities had been steadily declining since fall 2016, but this trend has reversed with two years of consecutive growth. A full breakdown of Enrollment trends can be located in the [Fall 2024 Enrollment Report](#). Significant areas of change include:

- 1.80% increase in overall enrollment from fall 2023 to fall 2024 and a 52.90% increase since fall 2010.
- -12.00% decrease since the fall enrollment peak in fall 2016.
- 4.00% increase in out-of-state resident enrollment and a 3.00% increase in international student enrollment from fall 2023 to fall 2024.
- 22.5% increase in graduate and professional enrollment at UNI from fall 2023 to fall 2024.
- 1.05% average increase in new first-year enrollment from fall 2022 to fall 2023 and a 12.76% increase since fall 2020.
- International student enrollment increased by 3.00%. Enrollment from China has continued to decrease for the second consecutive year with India remaining the top country of origin.

**Tuition Increases at Regent Universities** — The Board of Regents (BOR) approved in-state tuition and mandatory fee increases of 3.00% for UI and ISU and 2.00% at UNI for the 2024-2025 school year. This follows the 2023-2024 school year increase of 3.50% for all three universities. Tuition, across all three universities, has increased by an average of 52.87% since 2010. The BOR will determine 2025-2026 tuition increases in July 2025. A full breakdown of the 2024-2025 tuition and fees is available on the BOR [website](#).

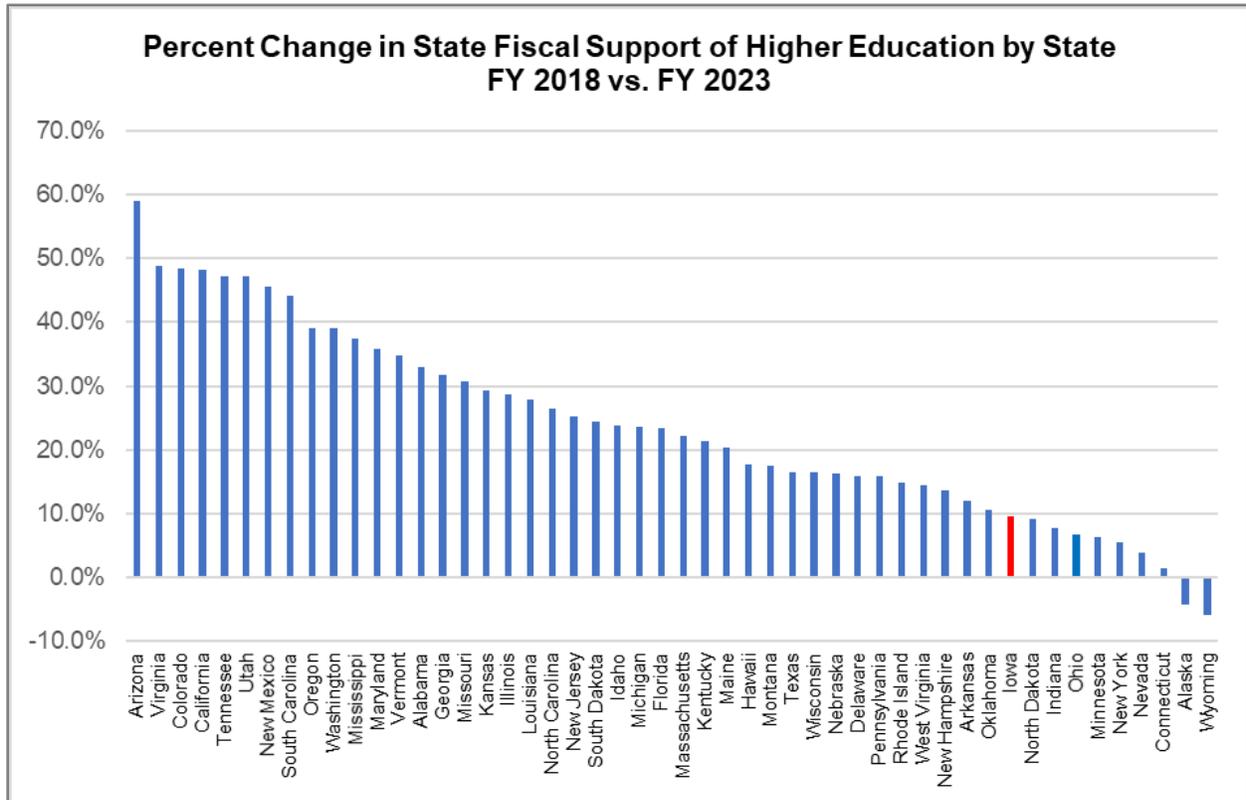
**Cancer Research** — *The Governor is recommending a new General Fund appropriation to the Board of Regents (BOR) of \$1,000,000 to be used by the University of Iowa to establish a team of epidemiologists to research factors that may be playing a role in Iowa’s cancer rates and to prepare a report on cancer research with recommendations in cooperation with the HHS.*

**Federal Funds Related to COVID-19** — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

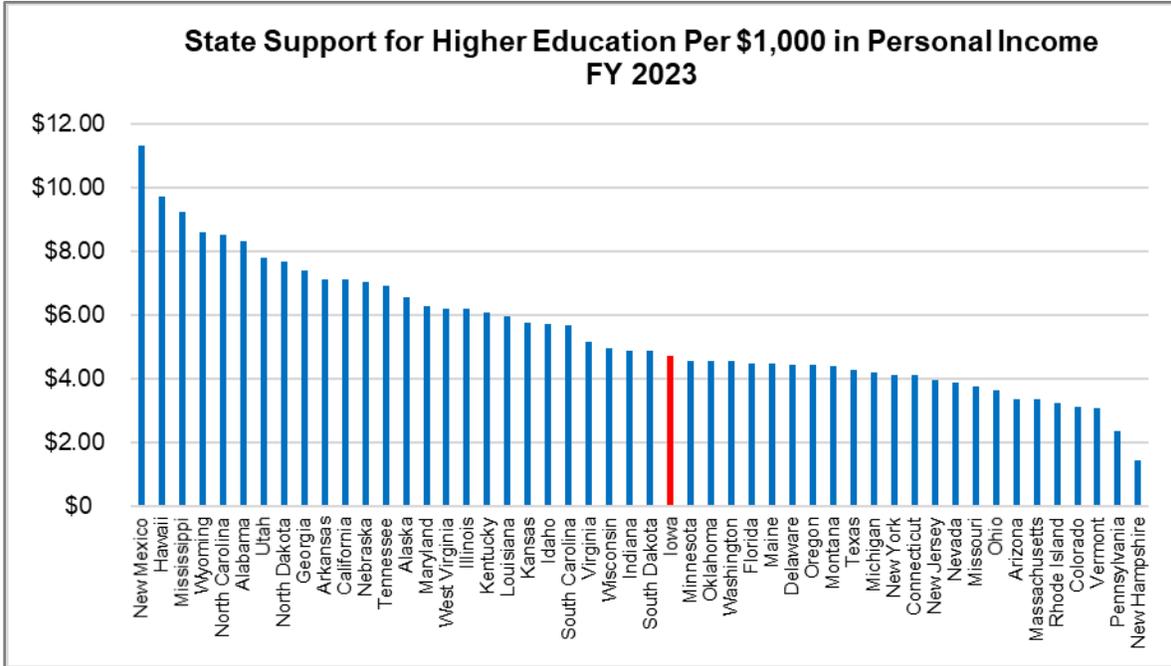
**Comparison to Other States — State Fiscal Support for Higher Education**

**State Funding of Higher Education.** The following tables use data from [Grapevine](#), an annual compilation of data on state support of higher education published annually by Illinois State University and the State Higher Education Executive Officers Association (SHEEO). The database defines support for higher education as funding for public four-year and two-year institutions.

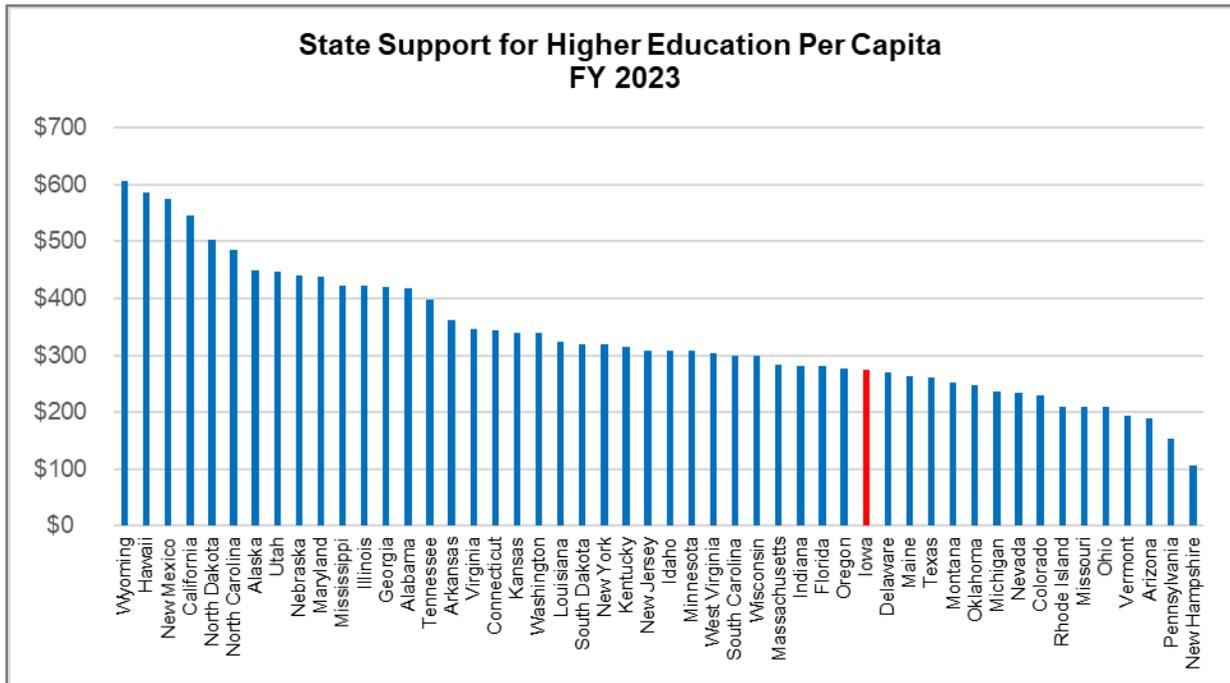
The chart below shows the percentage change in the amount of state support for higher education between FY 2018 and FY 2023. Iowa ranks 41st with an increase in state support of 9.54%.



**Funding Per \$1,000 of Personal Income and Per Capita.** The chart below shows that Iowa ranks 27th among the 50 states in FY 2023 in higher education funding per \$1,000 of personal income, as reported by the U.S. Department of Commerce, with funding of \$4.72 per \$1,000. The state with the highest level of funding is New Mexico, with funding of \$11.34 per \$1,000, and the state with the lowest level is New Hampshire, with funding of \$1.43 per \$1,000.

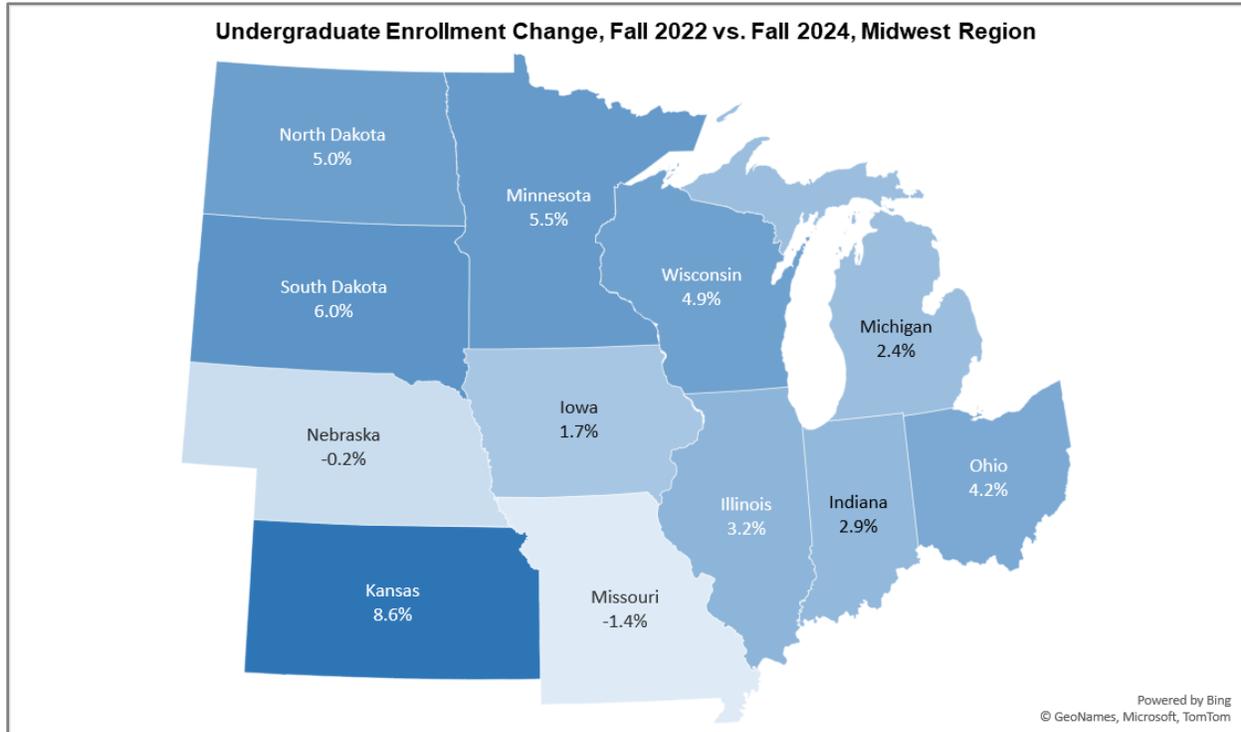


The chart below shows that Iowa ranks 35th in higher education funding per capita in FY 2023, based on U.S. Census population statistics, with a rate of \$275 per capita. The state with the highest level of per capita funding is Wyoming at \$606, and the state with the lowest is New Hampshire at \$106.



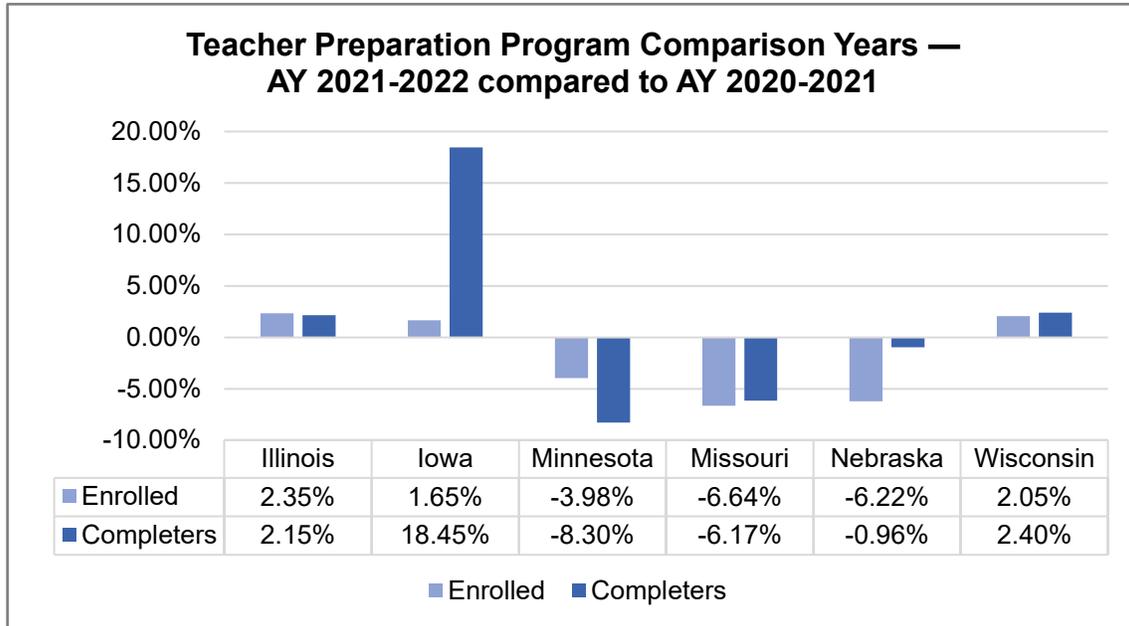
**Comparison to Other States — Undergraduate Enrollment**

During the last two years, there has been a nationwide increase in enrollment of new undergraduate students in both public and private institutions following decreased enrollment during the COVID-19 pandemic. The decrease has occurred at both two-year and four-year institutions. The following map reflects [data](#) from the National Student Clearinghouse Research Center on undergraduate enrollment in the Midwest region for fall 2024 compared to fall 2022. The largest increase in enrollment in the Midwest region was in Kansas at 8.60%. The greatest decrease occurred in Missouri at -1.40%. The national average showed an overall 5.30% increase.

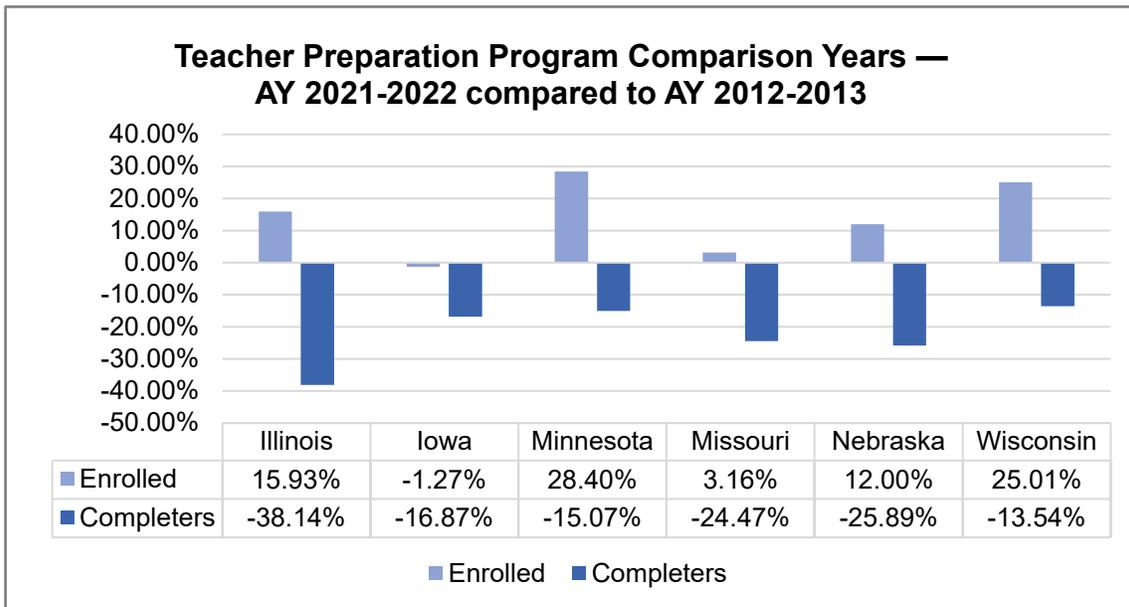


**Comparison to Other States — Teacher Preparation Programs**

The United States Department of Education [Title II report](#) includes information on teacher preparation programs by state. The academic year (AY) 2021-2022 is the most recent data currently available. The table and graph below show the percentage change in enrolled teacher candidates and teacher program completers comparing AY 2021-2022 to the AY 2020-2021 in Iowa and contiguous states.



The table and graph below show the percentage change in enrolled teacher candidates and teacher program completers from AY 2021-2022 compared to AY 2012-2013 in Iowa and contiguous states.



**LSA Publications — Education**

The following documents related to the Education Appropriations Subcommittee have been published by the LSA:

- **Fiscal Topics:**
  - [Board of Regents — State Funding](#)
  - [Career and Technical Education](#)
  - [Community College Property Tax Revenue](#)
  - [Community College Revenue by Source](#)
  - [Community Colleges — State Funding](#)
  - [Educational Services for Deaf or Hard-of-Hearing and Blind or Visually Impaired Students](#)
  - [Individualized Education Programs](#)
  - [Industry-Recognized Credentials](#)
  - [Iowa Board of Educational Examiners](#)
  - [Iowa Skilled Worker and Job Creation Fund](#)
  - [Secure an Advanced Vision for Education \(SAVE\)](#)
  - [School Aid — Additional Levy Components — FY 2025](#)
  - [School Aid — District Cost Per Pupil Differences Between School Districts — FY 2025](#)
  - [School Aid — Income Surtaxes](#)
  - [School Aid — Instructional Support Program — FY 2025](#)
  - [School Aid — School District Reorganization Incentives — FY 2025](#)
  - [School Aid — Transportation Equity Program — FY 2025](#)
  - [Student Achievement and Teacher Quality Program](#)
  - [Teacher Licensure and Alternative Pathways](#)
- **Fiscal Research Brief:**
  - [Area Education Agencies \(AEAs\)](#)
- **Factbook Pages and Iowa Insights:**
  - [Average Debt at Graduation and Yearly Expenses by Community College District](#)
  - [Certified Enrollment by School District and Percent Change in Enrollment — Fall 2022](#)
  - [Community College Enrollment — Academic Year 2022-2023](#)
  - [Community College Resident Tuition Statewide Average Growth — FY 2024](#)
  - [Community College Success Rates](#)
  - [Enrollment Served by AEAs](#)
  - [Estimated Public School Expenditures and Revenues — 2023-2024](#)
  - [Estimated Average Classroom Teacher Salary by State — 2023-2024](#)
  - [General Aid Appropriations for Community Colleges — FY 2015-2025](#)
  - [General Fund Levy Per Pupil by School District and AEA — FY 2024](#)
  - [Independent Nonprofit Colleges and Universities Enrollment — Fall 2023](#)
  - [Iowa Community College Student Enrollment — Fall 2023](#)
  - [Iowa Regents Enrollment by Decade — 1870-2020](#)
  - [Joint Enrollment of High School Students at Community Colleges — FY 2023](#)
  - [NAEP State Performance Levels in Math — 2022](#)
  - [NAEP State Performance Levels in Reading — 2022](#)
  - [Public Full-Time Teacher and Licensed Staff Average Salary](#)
  - [Public School Expenditures — FY 2022](#)
  - [Public School and Special Education Enrollments — FY 2024](#)
  - [Regents Resident Enrollment by County — Fall 2023](#)
  - [Salary by School District for Teachers and Superintendents — FY 2024](#)
  - [School District General Fund Levy Rates — FY 2024](#)
  - [TIF Valuation as a Percentage of Total Valuation by School District — FY 2024](#)
  - [Total Property Tax Relief Aid Rate Reduction by School District — FY 2024](#)
  - [Total School District Tax Levy Rates — FY 2024](#)

**Reports Required to Be Filed with General Assembly**

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this [webpage](#).

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Ron Robinson (515.281.6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)  
Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)



## Appendix A – Appropriations Tracking

### Analysis of the Governor's Budget Recommendations

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes **Budget Unit Briefs** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

## Education General Fund

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b><u>Blind, Department for the</u></b>				
Department for the Blind				
Department for the Blind	\$ 3,043,503	\$ 3,087,171	\$ 3,236,726	\$ 149,555
<b>Total Blind, Department for the</b>	<b>\$ 3,043,503</b>	<b>\$ 3,087,171</b>	<b>\$ 3,236,726</b>	<b>\$ 149,555</b>
<b><u>Education, Department of</u></b>				
<b>Education, Dept. of</b>				
Dept. of Education Administration	\$ 5,893,672	\$ 6,922,250	\$ 7,293,356	\$ 371,106
Career Technical Education Administration	598,197	721,779	733,066	11,287
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	0
School Food Service	2,176,797	2,176,797	2,176,797	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	0
Student Achievement/Teacher Quality	2,990,467	2,990,467	3,002,350	11,883
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0
Jobs for America's Grads	9,146,450	9,646,450	9,646,450	0
Attendance Center/Website & Data System	250,000	250,000	254,727	4,727
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	1,500,000	1,500,000	1,500,000	0
Computer Science Prof. Devel. Incentive Fund	500,000	500,000	500,000	0
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0
Best Buddies Iowa	35,000	35,000	35,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	0
Nonpublic School Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0

## Education General Fund

	Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026	Gov Rec vs Est FY 2025
	(1)	(2)	(3)	(4)
Community Colleges General Aid	228,858,161	235,858,161	240,575,324	4,717,163
ISD - Iowa School for the Deaf	11,421,710	11,707,253	12,197,979	490,726
Ed. Services for the Blind & Visually Impaired	4,794,040	4,913,891	5,096,053	182,162
STEM Collaborative Initiative	6,354,848	6,354,848	6,365,030	10,182
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	0
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	0	-500,000
LEAD-K Program	200,000	200,000	200,000	0
Special Education Division	0	10,000,000	10,000,000	0
Professional Development	0	2,176,458	2,176,458	0
College Aid Commission	591,533	591,533	602,199	10,666
Health Care Professional Recruitment	500,973	500,973	0	-500,973
National Guard Benefits Program	6,600,000	6,600,000	6,600,000	0
All Iowa Opportunity Scholarships	3,229,468	3,229,468	3,229,468	0
Teach Iowa Scholars	650,000	650,000	650,000	0
Rural Iowa Primary Care Loan Repayment Program	2,504,933	2,629,933	0	-2,629,933
Health Care-Related Loan Program	500,000	500,000	0	-500,000
Rural Veterinarian Loan Repayment Program	700,000	700,000	700,000	0
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	23,927,005	23,927,005	0
Future Ready Iowa Skilled Workforce Grant Program	275,000	425,000	425,000	0
Mental Health Practitioner Loan Repayment Program	520,000	520,000	0	-520,000
Iowa Workforce Grant and Incentive Program	6,500,000	6,500,000	6,500,000	0
Child Development - Standing	10,524,389	10,524,389	10,524,389	0
Tuition Grant Program - Standing	51,421,531	52,707,069	53,761,210	1,054,141
Tuition Grant - For-Profit	108,000	110,700	112,914	2,214
Vocational Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	0
Online State Job Posting System	0	0	265,000	265,000
Therapeutic Classroom Services - Standing	750,255	750,000	750,000	0
Health Care Professional Incentive Program	0	0	10,000,000	10,000,000
Court Reporter Forgivable Loan Program	0	0	50,000	50,000
<b>Education, Dept. of</b>	<b>\$ 412,011,073</b>	<b>\$ 434,808,068</b>	<b>\$ 447,338,419</b>	<b>\$ 12,530,351</b>
<b>Iowa PBS</b>				
Iowa PBS Operations	\$ 7,943,538	\$ 8,116,032	\$ 8,214,440	\$ 98,408
<b>Total Education, Department of</b>	<b>\$ 419,954,611</b>	<b>\$ 442,924,100</b>	<b>\$ 455,552,859</b>	<b>\$ 12,628,759</b>

## Education General Fund

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0
BOR - Regents Resource Centers	268,297	268,297	268,297	0
BOR - John Pappajohn Centers	125,000	125,000	125,000	0
University of Iowa - General	218,045,224	223,496,355	227,966,282	4,469,927
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0
UI - Specialized Children Health Services	634,502	634,502	634,502	0
UI - Iowa Cancer Registry	143,410	143,410	143,410	0
UI - Substance Abuse Consortium	53,427	53,427	53,427	0
UI - Biocatalysis	696,342	696,342	696,342	0
UI - Primary Health Care	624,374	624,374	624,374	0
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0
UI - Iowa Online Advanced Placement Acad.	463,616	463,616	463,616	0
UI - Iowa Flood Center	1,154,593	1,205,593	1,205,593	0
UI - College of Nursing	2,800,000	2,800,000	2,800,000	0
Iowa State University - General	174,092,719	178,445,037	182,013,938	3,568,901
ISU - Agricultural Experiment Station	29,462,535	29,462,535	30,462,535	1,000,000
ISU - Cooperative Extension	18,157,366	18,157,366	18,157,366	0
ISU - Future Ready Workforce	2,800,000	2,800,000	2,800,000	0
University of Northern Iowa - General	99,408,923	101,894,146	103,932,029	2,037,883
UNI - Real Estate Education Program	123,523	123,523	123,523	0
UNI - Educators for Iowa	1,500,000	1,500,000	1,500,000	0
ISU - Veterinary Early Acceptance	0	0	1,000,000	1,000,000
UI - Cancer Research	0	0	1,000,000	1,000,000
<b>Total Regents, Board of</b>	<b>\$ 560,658,748</b>	<b>\$ 572,998,420</b>	<b>\$ 586,075,131</b>	<b>\$ 13,076,711</b>
<b>Total Education</b>	<b>\$ 983,656,862</b>	<b>\$ 1,019,009,691</b>	<b>\$ 1,044,864,716</b>	<b>\$ 25,855,025</b>

# Education

## Other Funds

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b><u>Education, Department of</u></b>				
<b>Education, Dept. of</b>				
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	15,100,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	4,800,000	-200,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	75,000	-125,000
STEM Best - SWJCF	700,000	700,000	700,000	0
<b>Total Education, Department of</b>	<b>\$ 34,000,000</b>	<b>\$ 34,000,000</b>	<b>\$ 33,675,000</b>	<b>\$ -325,000</b>
<b>Total Education</b>	<b>\$ 34,000,000</b>	<b>\$ 34,000,000</b>	<b>\$ 33,675,000</b>	<b>\$ -325,000</b>



## Explanation of FTE Position Data

### Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the ***Fiscal Research Brief*** entitled [FY 2023 FTE Positions and Personnel Costs](#).

**Actual FY 2024:** This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 ( $1,040 \div 2,080 = 0.50$ ). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

**Estimated FY 2025:** This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2025 and incorporates any revisions made to the budget by the departments through (approximately) December 2024. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

**Gov. Rec. FY 2026:** This is the Governor's recommendation for FY 2026.

**Gov. Rec. FY 2026 vs Est. FY 2025:** This represents the difference between the Governor's recommended FTE positions for FY 2026 and the most recent estimates for FY 2025.

# Education

## FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Gov Rec vs Est FY 2025 <u>(4)</u>
<b><u>Blind, Department for the</u></b>				
<b>Department for the Blind</b>				
Department for the Blind	74.29	88.98	88.98	0.00
<b>Total Blind, Department for the</b>	<u>74.29</u>	<u>88.98</u>	<u>88.98</u>	<u>0.00</u>
<b><u>Education, Department of</u></b>				
<b>Education, Dept. of</b>				
Dept. of Education Administration	50.67	70.62	71.62	1.00
Career Technical Education Administration	7.08	10.80	10.80	0.00
School Food Service	22.51	26.42	26.42	0.00
Student Achievement/Teacher Quality	3.46	5.87	5.87	0.00
Attendance Center/Website & Data System	1.84	1.85	1.85	0.00
ISD - Iowa School for the Deaf	120.00	120.00	121.00	1.00
Ed. Services for the Blind & Visually Impaired	56.00	56.00	56.00	0.00
STEM Collaborative Initiative	4.04	5.00	5.00	0.00
Special Education Division	0.07	60.00	60.00	0.00
College Aid Commission	3.95	4.95	4.95	0.00
<b>Education, Dept. of</b>	<u>269.62</u>	<u>361.51</u>	<u>363.51</u>	<u>2.00</u>
<b>Iowa PBS</b>				
Iowa PBS Operations	55.44	57.11	57.11	0.00
<b>Iowa PBS</b>	<u>55.44</u>	<u>57.11</u>	<u>57.11</u>	<u>0.00</u>
<b>Total Education, Department of</b>	<u>325.07</u>	<u>418.62</u>	<u>420.62</u>	<u>2.00</u>

# Education

## FTE Positions

	Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026	Gov Rec vs Est FY 2025
	(1)	(2)	(3)	(4)
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
Regents Board Office	0.00	2.48	2.48	0.00
University of Iowa - General	5,058.45	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.50	102.50	102.50	0.00
UI - Family Practice Program	2.71	2.71	2.71	0.00
UI - Specialized Children Health Services	4.16	4.16	4.16	0.00
UI - Iowa Cancer Registry	2.10	2.10	2.10	0.00
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.00
UI - Biocatalysis	6.28	6.28	6.28	0.00
UI - Primary Health Care	6.22	6.22	6.22	0.00
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	180.63	180.63	190.63	10.00
ISU - Cooperative Extension	240.41	240.41	240.41	0.00
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	0.00
UNI - Real Estate Education Program	0.86	0.86	0.86	0.00
ISU - Veterinary Early Acceptance	0.00	0.00	0.40	0.40
<b>Total Regents, Board of</b>	<b>10,544.39</b>	<b>10,546.97</b>	<b>10,557.37</b>	<b>10.40</b>
<b>Total Education</b>	<b>10,943.75</b>	<b>11,054.57</b>	<b>11,066.97</b>	<b>12.40</b>

The following information summarizes FY 2024 General Fund and non-General Fund appropriations for departments under the purview of the Education Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes: balances brought forward, transfers, and reversions. The tables show each of the departments’ appropriations and the changes that occurred throughout the fiscal year. The following information describes each column. Columns described below that are not displayed in the tables did not have any activity.

- **Original Appropriation:** This is the amount appropriated in enacted appropriations bills during the 2023 Legislative Session.
- **Adjustment to Standings:** These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations:** These changes represent the supplemental appropriations and deappropriations enacted during the 2024 Legislative Session.
- **Session Law Adjustment:** During the 2023 Legislative Session, [SF 562](#) (FY 2024 Justice System Appropriations Act) appropriated \$13.0 million to the DOC for Department-Wide Duties. Senate File 562 also appropriated \$6.5 million to the Department of Public Safety (DPS) for Department-Wide Duties. [House File 561](#) (FY 2024 Health and Human Services Appropriations Act) appropriated \$2.2 million to the Department of Health and Human Services (HHS) for HHS Facilities.
- **Salary Adjustment (Other Funds Only):** Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2024.
- **Total Appropriation:** This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward:** These are the appropriated funds allowed to carry forward from FY 2023 to FY 2024. These funds provided additional spendable dollars for FY 2024.
- **Transfers In and Out (General Fund Only):** These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section [8.39](#).
- **Balance Carryforward:** These are appropriated funds that are allowed to carry forward from FY 2024 to FY 2025. These funds provide additional spendable dollars for FY 2025.
- **Reversions:** These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments:** This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended:** This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2024.

Education – FY 2024  
General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Blind, Department for the	Department for the Blind	\$3,043,503	\$0	\$0	\$0	\$3,043,503	\$2,644	\$0	\$0	\$-29,769	\$-29,769	\$-56,894	\$2,986,609
Education, Department of	All Iowa Opportunity Scholarships	\$3,229,468	\$0	\$0	\$0	\$3,229,468	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229,468
	Attendance Center/Website & Data System	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	Best Buddies Iowa	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
	Career Technical Education Administration	\$598,197	\$0	\$0	\$0	\$598,197	\$0	\$0	\$0	\$0	\$0	\$0	\$598,197
	Career Technical Education Secondary	\$2,952,459	\$0	\$0	\$0	\$2,952,459	\$0	\$0	\$0	\$0	\$0	\$0	\$2,952,459
	Child Development - Standing	\$10,524,389	\$0	\$0	\$0	\$10,524,389	\$408,190	\$0	\$0	\$-887,968	\$0	\$-479,778	\$10,044,611
	Children's Mental Health Training	\$3,383,936	\$0	\$0	\$0	\$3,383,936	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383,936
	College Aid Commission	\$591,533	\$0	\$0	\$0	\$591,533	\$0	\$0	\$0	\$0	\$0	\$0	\$591,533
	Community Colleges General Aid	\$228,858,161	\$0	\$0	\$0	\$228,858,161	\$0	\$0	\$0	\$0	\$0	\$0	\$228,858,161
	Computer Science Prof. Devel. Incentive Fund	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Dept. of Education Administration	\$5,893,672	\$0	\$0	\$0	\$5,893,672	\$0	\$0	\$0	\$0	\$0	\$0	\$5,893,672
	Early Head Start Projects	\$574,500	\$0	\$0	\$0	\$574,500	\$0	\$0	\$0	\$0	\$0	\$0	\$574,500
	Early Lit - Early Warning System	\$1,915,000	\$0	\$0	\$0	\$1,915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915,000
	Early Lit - Iowa Reading Research Center	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$592,918	\$0	\$0	\$-628,955	\$-7,082	\$-43,119	\$1,456,881
	Early Lit - Successful Progression	\$7,824,782	\$0	\$0	\$0	\$7,824,782	\$0	\$0	\$0	\$0	\$0	\$0	\$7,824,782
	Ed. Services for the Blind & Visually Impaired	\$4,794,040	\$0	\$0	\$0	\$4,794,040	\$0	\$0	\$0	\$0	\$0	\$0	\$4,794,040
	Future Ready Iowa Last-Dollar Scholarship Program	\$23,927,005	\$0	\$0	\$0	\$23,927,005	\$0	\$0	\$0	\$0	\$0	\$0	\$23,927,005
	Future Ready Iowa Skilled Workforce Grant Program	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000
	Health Care Professional Recruitment	\$500,973	\$0	\$0	\$0	\$500,973	\$0	\$0	\$0	\$0	\$0	\$0	\$500,973

Education – FY 2024  
General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Education, Department of	Health Care-Related Loan Program	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Iowa PBS Operations	\$7,943,538	\$0	\$0	\$0	\$7,943,538	\$0	\$0	\$0	\$0	\$0	\$0	\$7,943,538
	Iowa Workforce Grant and Incentive Program	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
	ISD - Iowa School for the Deaf	\$11,421,710	\$0	\$0	\$0	\$11,421,710	\$0	\$0	\$0	\$0	\$0	\$0	\$11,421,710
	Jobs for America's Grads	\$9,146,450	\$0	\$0	\$0	\$9,146,450	\$0	\$0	\$0	\$0	\$0	\$0	\$9,146,450
	LEAD-K Program	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	Mental Health Practitioner Loan Repayment Program	\$520,000	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
	Midwestern Higher Education Compact	\$115,000	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
	National Guard Benefits Program	\$6,600,000	\$0	\$0	\$0	\$6,600,000	\$35,124	\$0	\$0	\$-750,004	\$0	\$-714,880	\$5,885,120
	Nonpublic School Concurrent Enrollment	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$825,880	\$0	\$0	\$-877,979	\$0	\$-52,099	\$947,901
	Rural Iowa Primary Care Loan Repayment Program	\$2,504,933	\$0	\$0	\$0	\$2,504,933	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504,933
	Rural Veterinarian Loan Repayment Program	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
	School Food Service	\$2,176,797	\$0	\$0	\$0	\$2,176,797	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176,797
	Special Ed. Services Birth to 3	\$1,721,400	\$0	\$0	\$0	\$1,721,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,400
	Statewide Student Assessment	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	STEM Collaborative Initiative	\$6,354,848	\$0	\$0	\$0	\$6,354,848	\$0	\$0	\$0	\$0	\$0	\$0	\$6,354,848
	Student Achievement/Teacher Quality	\$2,990,467	\$0	\$0	\$0	\$2,990,467	\$2,931,371	\$0	\$0	\$-1,979,966	\$-195,859	\$755,546	\$3,746,013
	Summer Joint Enrollment Program	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
	Teach Iowa Scholars	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
	Therapeutic Classroom Incentive Fund	\$2,351,382	\$0	\$0	\$0	\$2,351,382	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,382

Education – FY 2024  
General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Education, Department of	Therapeutic Classroom Services - Standing	\$750,255	\$0	\$0	\$0	\$750,255	\$0	\$0	\$0	\$0	\$0	\$0	\$750,255
	Therapeutic Classroom Trans. Claims Reimb.	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$-500,000	\$-500,000	\$-500,000	\$0
	Tuition Grant - For-Profit	\$108,000	\$0	\$0	\$0	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000
	Tuition Grant Program - Standing	\$51,421,531	\$0	\$0	\$0	\$51,421,531	\$0	\$0	\$0	\$0	\$0	\$0	\$51,421,531
	Vocational Technical Tuition Grant - Standing	\$1,750,185	\$0	\$0	\$0	\$1,750,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,185
	Work-Based Learning Clearinghouse	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Regents, Board of	BOR - John Pappajohn Centers	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
	BOR - Regents Resource Centers	\$268,297	\$0	\$0	\$0	\$268,297	\$0	\$0	\$0	\$0	\$0	\$0	\$268,297
	Iowa State University - General	\$174,092,719	\$0	\$0	\$0	\$174,092,719	\$0	\$0	\$0	\$0	\$0	\$0	\$174,092,719
	ISU - Agricultural Experiment Station	\$29,462,535	\$0	\$0	\$0	\$29,462,535	\$0	\$0	\$0	\$0	\$0	\$0	\$29,462,535
	ISU - Cooperative Extension	\$18,157,366	\$0	\$0	\$0	\$18,157,366	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157,366
	ISU - Future Ready Workforce	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,000
	Regents Board Office	\$764,642	\$0	\$0	\$0	\$764,642	\$0	\$0	\$0	\$-1,100	\$0	\$-1,100	\$763,542
	UI - Biocatalysis	\$696,342	\$0	\$0	\$0	\$696,342	\$0	\$0	\$0	\$0	\$0	\$0	\$696,342
	UI - College of Nursing	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,000
	UI - Family Practice Program	\$2,220,598	\$0	\$0	\$0	\$2,220,598	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,598
	UI - Hygienic Laboratory	\$4,822,610	\$0	\$0	\$0	\$4,822,610	\$0	\$0	\$0	\$0	\$0	\$0	\$4,822,610
	UI - IA Online Advanced Placement Acad.	\$463,616	\$0	\$0	\$0	\$463,616	\$0	\$0	\$0	\$0	\$0	\$0	\$463,616
	UI - Iowa Birth Defects Registry	\$36,839	\$0	\$0	\$0	\$36,839	\$0	\$0	\$0	\$0	\$0	\$0	\$36,839
	UI - Iowa Cancer Registry	\$143,410	\$0	\$0	\$0	\$143,410	\$0	\$0	\$0	\$0	\$0	\$0	\$143,410

Education – FY 2024  
General Fund

		Total Appropriation				Adjustments						Total Expended	
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion		Total
Regents, Board of	UI - Iowa Flood Center	\$1,154,593	\$0	\$0	\$0	\$1,154,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154,593
	UI - Iowa Nonprofit Resource Center	\$156,389	\$0	\$0	\$0	\$156,389	\$0	\$0	\$0	\$0	\$0	\$0	\$156,389
	UI - Oakdale Campus	\$2,103,819	\$0	\$0	\$0	\$2,103,819	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103,819
	UI - Primary Health Care	\$624,374	\$0	\$0	\$0	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$624,374
	UI - Specialized Children Health Services	\$634,502	\$0	\$0	\$0	\$634,502	\$0	\$0	\$0	\$0	\$0	\$0	\$634,502
	UI - Substance Abuse Consortium	\$53,427	\$0	\$0	\$0	\$53,427	\$0	\$0	\$0	\$0	\$0	\$0	\$53,427
	UNI - Educators for Iowa	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	UNI - Real Estate Education Program	\$123,523	\$0	\$0	\$0	\$123,523	\$0	\$0	\$0	\$0	\$0	\$0	\$123,523
	University of Iowa - General	\$218,045,224	\$0	\$0	\$0	\$218,045,224	\$0	\$0	\$0	\$0	\$0	\$0	\$218,045,224
	University of Northern Iowa - General	\$99,408,923	\$0	\$0	\$0	\$99,408,923	\$0	\$0	\$0	\$0	\$0	\$0	\$99,408,923
Grand Total		\$983,656,862	\$0	\$0	\$0	\$983,656,862	\$5,296,127	\$0	\$0	\$-5,655,741	\$-732,711	\$-1,092,325	\$982,564,538

Education – FY 2024  
Other Funds

		Total Appropriation		Adjustments				Total Expended
		Original Approp	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Education, Department of	ACE Infrastructure - SWJCF	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	Gap Tuition Assistance Fund - SWJCF	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	PACE and Regional Sectors - SWJCF	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
	Skilled Workforce Shortage Tuition Grant - SWJCF	\$5,000,000	\$5,000,000	\$427,116	\$-216,607	\$0	\$210,509	\$5,210,509
	STEM Best - SWJCF	\$700,000	\$700,000	\$518,648	\$-479,000	\$0	\$39,648	\$739,648
	Workforce Prep. Outcome Reporting - SWJCF	\$200,000	\$200,000	\$8,862	\$-15,785	\$0	\$-6,923	\$193,077
	Workforce Training & Econ Dev Funds - SWJCF	\$15,100,000	\$15,100,000	\$8,437	\$-183,990	\$0	\$-175,553	\$14,924,447
	Grand Total	\$34,000,000	\$34,000,000	\$963,063	\$-895,382	\$0	\$67,681	\$34,067,681



# Appendix C – Sample of Budget Schedules

## Analysis of the Governor’s Budget Recommendations

### Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (625T010001) Revenue, Department of  
Schedule 1

Rank	Description	Funding Source	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
Base	This appropriation funds the majority of the operations of the Department of Revenue.	Appropriation	15,378,678	15,378,678
		FTE	166.66	166.66
0001	General Increase	Appropriation	0	169,605
<b>Total Budget Unit Funding</b>			Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
Appropriation		Fiscal Year 2025 Estimated	\$ 15,378,678	\$ 15,548,283
Total FTE		166.66	166.66	166.66

← Department name & budget unit number

← Fiscal year

← Base appropriation and FTE positions plus decision packages

← Total appropriation and FTE positions

Budget schedules are available at: [www.legis.iowa.gov/publications/fiscal/budgetSchedules](http://www.legis.iowa.gov/publications/fiscal/budgetSchedules).

**Schedule 6 Example**

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

<b>STATE OF IOWA</b>					
Fiscal Year 2026 Annual Budget					
SPECIAL DEPARTMENT: (810) Revenue, Department of					
Budget Unit: (625T010001) Revenue, Department of					
Schedule 6					
	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm	
<b>Resources</b>					
<b>Appropriations</b>					
Appropriation	\$ 15,056,183	\$ 15,378,678	\$ 15,378,678	\$ 15,548,283	← Department name & budget unit number
<b>Other Resources</b>					
Balance Brought Forward (Approps)	183,922	214,113	214,113	214,113	← Fiscal year
<b>Receipts</b>					
Intra State Receipts	18,692,703	21,558,094	22,831,103	22,831,103	
Reimbursement from Other Agencies	9,847	7,200	7,200	7,200	
Gov Fund Type Transfers - Other Age	1,047,435	1,202,697	860,000	860,000	
Refunds & Reimbursements	8,454	4,010	4,010	4,010	
Other	534,310	430,000	430,000	430,000	← Budget unit receipts
	<u>20,292,749</u>	<u>23,202,001</u>	<u>24,132,313</u>	<u>24,132,313</u>	
<b>Total Resources</b>	<u>\$ 35,532,854</u>	<u>\$ 38,794,792</u>	<u>\$ 39,725,104</u>	<u>\$ 39,894,709</u>	
<b>FTE</b>					
	<u>153.73</u>	<u>166.66</u>	<u>166.66</u>	<u>166.66</u>	← FTE positions
<b>Disposition of Resources</b>					
Personal Services-Salaries	\$ 15,991,971	\$ 18,524,079	\$ 18,524,079	\$ 18,524,079	
Personal Travel In State	35,782	54,449	50,382	50,382	
State Vehicle Operation	4,978	6,677	6,677	6,677	
Personal Travel Out of State	68,701	196,227	180,923	180,923	
Office Supplies	135,840	138,842	140,086	309,691	
Facility Maintenance Supplies	1,800	0	0	0	
Equipment Maintenance Supplies	6,972	10,735	7,000	7,000	← Budget unit expenditures
Printing & Binding	262,120	220,951	254,474	254,474	
Postage	984,019	1,682,132	1,899,337	1,899,337	
Communications	631,269	546,884	579,872	579,872	

Budget schedules are available at: [www.legis.iowa.gov/publications/fiscal/budgetSchedules](http://www.legis.iowa.gov/publications/fiscal/budgetSchedules).



## Appendix D – Report on Federal Grants

### Analysis of the Governor’s Budget Recommendations

#### Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2004 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

**2024 Competitive-Noncompetitive Grant Report**  
**Report Required by Iowa Code Section 8.9**  
**Iowa Department of Management**  
**Source: Data submitted by State Agencies**

State Agency	Title of Application	CFDA		Application Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number if known	Date						
Administrative Services, Iowa Department of	Institute of Museum and Library Services (IMLS) - Grants To States Program	45.310	N/A	2,210,343.00	0.00	Yes	10/1/23	9/30/25	5
Administrative Services, Iowa Department of	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	2/8/2024	13,518.00	0.00	No	3/1/24	2/28/25	0
Administrative Services, Iowa Department of	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	2/23/2024	28,290.00	0.00	No	4/1/24	5/31/25	0
Administrative Services, Iowa Department of	NHPRC STATE BOARD PROGRAMMING GRANTS	89.003	5/8/2024	0.00	8,615.00	No	1/1/2025	12/31/2025	0
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	1/8/2024	698,378.00	0.00	No	2/1/24	6/30/25	2.5
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	3/8/2024	1,009,082.00	0.00	No	2/1/24	6/30/25	2.5
<b>Subtotal DAS</b>				<b>3,959,611.00</b>	<b>8,615.00</b>				
Agriculture and Land Stewardship, Iowa Department of	2024 CAPS Grant	10.025	7/2/2024	117,854.00	14,998.00	No	1/1/2024	12/31/2024	1
Agriculture and Land Stewardship, Iowa Department of	2024 Specialty Crop Block Grant Program	10.17	8/22/2024	368,970.30	0.00	No	9/30/2024	9/29/2027	0
Agriculture and Land Stewardship, Iowa Department of	Bipartisan Infrastructure Law State Gulf Hypoxia Program FY24	66.485	10/30/2024	6,281,301.00	0.00	No	1/1/2025	12/31/2029	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 ADT Grant	10.025	4/24/2024	230,998.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 Animal Health Umbrella Cooperative Agreement	10.025	3/13/2024	369,010.00	0.00	No	4/1/2024	3/31/2025	2
Agriculture and Land Stewardship, Iowa Department of	FFY24 US Swine Health Improvement Plan (SHIP)	10.025	3/14/2024	125,950.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY25 Meat & Poultry Inspection	10.475	9/12/2024	TBD	0.00	No	10/1/2024	9/30/2025	38
Agriculture and Land Stewardship, Iowa Department of	FY2025-2027 Pesticide Performance Partnership Grant	66.605	6/11/2024	3,179,403.00	765,801.00	No	7/1/2025	6/30/2027	12
Agriculture and Land Stewardship, Iowa Department of	FY24 A&E Regulatory Grant	15.25	3/14/2024	5,000.00	5,000.00	No	7/1/2023	6/30/2024	0
Agriculture and Land Stewardship, Iowa Department of	FY24 D2 IA Dept of Ag LIVESTOCK HPAI	10.025	8/20/2024	116,263.00	0.00	No	6/5/2024	6/4/2025	1
Agriculture and Land Stewardship, Iowa Department of	FY24 Farmed Cervid CWD Management and Response Activities	10.025	6/5/2024	140,741.00	0.00	No	7/1/2024	6/30/2025	0
Agriculture and Land Stewardship, Iowa Department of	FY24 IA Avian HPAI	10.025	6/25/2024	181,925.00	0.00	No	5/27/2024	5/26/2025	1
Agriculture and Land Stewardship, Iowa Department of	Provide administrative support to 17 NRCS field offices by converting part-time CAs to full-time and will add 4 state technicians to increase conservation activities across Iowa.	10.069	3/14/2024	5,220,000.00	0.00	No	10/1/2023	9/15/2028	21
<b>Subtotal IDALS</b>				<b>16,337,415.30</b>	<b>785,799.00</b>				
Attorney General, Iowa	BJA FY24 Collaborative Crisis Response and Intervention Training	16.738	5/22/2024	250,000.00	0.00	No	10/1/2024	9/30/2027	1
Attorney General, Iowa	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	93.671	1/31/2024	1,607,282.00	401,820.00	No	10/1/2023	9/30/2025	2
Attorney General, Iowa	OVC FY24 VOCA Victim Assistance Formula Grant	16.575	6/4/2024	7,625,910.00	0.00	No	10/1/2023	9/30/2027	5
Attorney General, Iowa	OVC FY24 VOCA Victim Compensation Formula Grant	16.576	6/4/2024	2,131,000.00	0.00	No	10/1/2023	9/30/2027	3
Attorney General, Iowa	OVW Fiscal Year 2024 Local Law Enforcement Grants for Enforcement of Cybercrimes Program	16.06	5/1/2024	\$500,000	0.00	No	10/1/2024	9/30/2027	2
Attorney General, Iowa	OVW FY 2024 STOP Formula Grant	16.588	6/20/2024	\$1,882,990	627,664.00	No	7/1/2024	6/30/2026	2
Attorney General, Iowa	OVW FY2024 Sexual Assault Services Formula Program	16.017	6/5/2024	854,696.00	0.00	No	8/1/2024	7/31/2026	1
<b>Subtotal AG</b>				<b>12,468,888.00</b>	<b>1,029,484.00</b>				
Commerce, Iowa Department of	2024 - PHMSA Damage Prevention Grant	20.72	4/5/2024	97,001.00	0.00	No	9/30/2024	9/29/2025	12
Commerce, Iowa Department of	2024 - PHMSA Pipeline Safety Program State Base Grant		9/28/2023	854,652.00	0.00	No	1/1/2024	12/31/2024	14
Commerce, Iowa Department of	2024 One Call Grant Application	20.721	4/4/2024	47,615.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2024 State Damage Prevention Grant	20.72	4/4/2024	86,229.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2025 Gas Pipeline Safety Program	20.7	9/26/2024	TBD	0.00	No	1/1/2025	12/31/2025	9
Commerce, Iowa Department of	PHMSA - One Call - 2023	20.721		48,127.00	0.00	No	10/1/2024	9/30/2025	15
<b>Subtotal Commerce</b>				<b>1,133,624.00</b>	<b>0.00</b>				
Corrections, Iowa Department of	BJA FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) for Apprenticeship Program			0.00	0.00				0
Corrections, Iowa Department of	BJA FY24 Second Chance Act Smart Supervision Program	16812		900,000.00	0.00	No	10/1/2024	9/30/2027	0
Corrections, Iowa Department of	SCAAP FY2024 submission			0.00	0.00				0
<b>Subtotal Corrections</b>				<b>900,000.00</b>	<b>0.00</b>				

**2024 Competitive-Noncompetitive Grant Report**  
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**Iowa Department of Management**  
*Source: Data submitted by State Agencies*

State Agency	Title of Application	CFDA		Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant	
		Number if known	Application Date							
Economic Development, Iowa Department of	Bipartisan Infrastructure Law (BIL) EECBG Program	81.128		2,004,050.00	0.00	No	11/1/2023	10/31/2026	2	
Economic Development, Iowa Department of	Home Energy Rebates: Home Electrification & Appliance Rebates	81.041		60,473,810.00	0.00	Yes	1/1/2025	12/31/2028	4	
Economic Development, Iowa Department of	State Energy Program (SEP) Formula Allocation 2024	81.041		873,500.00	0.00	Yes	7/1/2024	6/30/2025	1	
Economic Development, Iowa Department of	State Heating Oil & Propane Program (SHOPP)	81.138		130,000.00	130,000.00	Yes	7/1/2024	6/30/2027	2	
Economic Development, Iowa Department of	State-Based Home Energy Efficiency Contractor Training Grant Program	81.041		2,188,600.00	0.00	Yes	2/1/2024	12/22/2027	1	
<b>Subtotal EDA</b>				<b>65,669,960.00</b>	<b>130,000.00</b>					
COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT PROGRAM:										
Education, Iowa Department of	CFDA 84.371C	84.371C		24,117,902.00	0.00	No	10/1/2024	6/30/2029	0	
Education, Iowa Department of	Iowa Charter School Program	84.282A		0.00	0.00	No	10/1/2024	6/30/2029	2	
<b>Subtotal IDOE</b>				<b>24,117,902.00</b>	<b>0.00</b>					
Health and Human Services, Iowa Department of	Disaster Assistance for State Units on Aging (SUA) and Tribal Organizations in Major Disasters Declared by the President	93.048		116,296.00	0.00	No	7/1/2024	6/30/2025	1	
Health and Human Services, Iowa Department of	SU-17-001-PAA SAMHSA Amendments-Iowa CCBHC Planning Grant No Cost Extension	829		681,556.00		No	3/31/2024	3/30/2025	3	
<b>Subtotal HHS</b>				<b>797,852.00</b>	<b>0.00</b>					
Homeland Security and Emergency Management	2023 Building Resilience Infrastructure and Communities (BRIC)	97.047	2/29/2024	TBD	5,726,431.74	Yes	10/1/2024	9/30/2027	13	
Homeland Security and Emergency Management	2023 Emergency Management Performance Grant	97.042	5/18/2023	4,686,295.00	4,686,295.00	No	10/1/2022	9/30/2025	0	
Homeland Security and Emergency Management	2023 Flood Mitigation Assistance (FMA 23)	97.029		14,493,967.85	1,405,476.75	Yes	10/1/2024	9/30/2027	4	
Homeland Security and Emergency Management	2024 Emergency Management Performance Grant	97.042	6/24/2024	4,212,669.00	4,212,669.00	No	10/1/2023	9/30/2026	0	
Homeland Security and Emergency Management	2024 State Homeland Security Program (SHSP)	97.067	6/13/2024	4,362,750.00	0.00	No	9/1/2024	8/31/2027	0	
Homeland Security and Emergency Management	4784 Severe Storms, Tornadoes, and Flooding	97.036	5/24/2024	28,500,000.00	7,125,000.00	No	5/24/2024	5/24/2028	8	
Homeland Security and Emergency Management	DR 4796 - Disaster Case Management	97.088	6/24/2024	9,653,751.95	0.00	No	6/24/2024	12/24/2025	2	
Homeland Security and Emergency Management	DR4779 - Disaster Case Management services	97.088	5/14/2024	3,173,470.40	0.00	No	5/14/2024	5/14/2026	1	
Homeland Security and Emergency Management	DR4784 - Disaster Case Management	97.088	5/24/2024	601,658.21	0.00	No	5/24/2024	5/24/2026	1	
Homeland Security and Emergency Management	Flood Mitigation Assistance 23 Swift Current (FMA 23 Swift Current)	97.029	11/15/2023	10,000,000.00	1,000,000.00	No	9/13/2024	9/13/2027	3	
Homeland Security and Emergency Management	Hazardous Materials Emergency Preparedness Grant 2024	20.703		286,639.00	71,695.00	No	10/1/2022	9/30/2025	0	
Homeland Security and Emergency Management	HMGP 4784 Severe Storms, Tornadoes and Flooding	97.039	5/24/2024	10,650,678.67	2,662,669.00	Yes	5/24/2024	5/24/2029	18	
Homeland Security and Emergency Management	HMGP 4796 Severe Storms, Flooding, Straight-Line Winds and Tornadoes	97.039	6/24/2024	36,677,940.00	12,225,980.00	Yes	6/24/2024	6/24/2029	20	
Homeland Security and Emergency Management	HMGP4779 Severe Storms and Tornadoes April 26-27, 2024	97.039	5/14/2024	2,127,446.67	531,861.67	Yes	5/14/2024	5/14/2029	7	
Homeland Security and Emergency Management	Iowa Safeguarding Tomorrow Revolving Loan Fund Capitalization Grant	97.139	4/30/2024	17,400,000.00	1,740,000.00	Yes	1/2/2025	1/1/2027	2	
Homeland Security and Emergency Management	LPDM 24 - Congressionally directed Pre-Disaster Mitigation Grant Program	97.047	6/28/2024	8,000,000.00	800,000.00	No	9/13/2024	9/12/2027	2	
Homeland Security and Emergency Management	Non Profit Security Grant	97.008	6/7/2024	4,489,822.00	0.00	No	9/1/2024	8/31/2027	0	
Homeland Security and Emergency Management	PA 4779 Severe Storms	97.036	7/1/2024	5,870,279.00	1,674,600.95	No	4/26/2024	7/19/2028	5	
Homeland Security and Emergency Management	PA 4796 Severe Storms, Flooding, Straight-line Winds, and Tornadoes	97.036	6/24/2024	100,000,000.00	25,000,000.00	No	6/16/2024	6/24/2028	27	
<b>Subtotal HSEM</b>				<b>265,187,367.75</b>	<b>68,862,679.11</b>					
Management, Iowa Department of	State Digital Equity Capacity Grant Program (2024)			8,442,129.37	0.00	No	8/28/2024	9/15/2029	3	
<b>Subtotal DOM</b>				<b>8,442,129.37</b>	<b>0.00</b>					
Natural Resources, Iowa Department of	2024 FEMA CTP Floodplain Mapping program	97.045	7/9/2024	2,421,363.00	0.00	Yes	10/1/2024	9/30/2025	0	
Natural Resources, Iowa Department of	Breeding and migration ecology of at-risk birds and bats within restored woodlands of the Missouri River Corridor	15.634	2/23/2024	250,000.00	83,367.00	No	1/1/2025	12/31/2027	0	
Natural Resources, Iowa Department of	Clean Air Act 103 Grant ? Inflation Reduction Act	66.034	10/18/2024	1,586,664.00	0.00	No	7/1/2024	6/30/2029	0	
Natural Resources, Iowa Department of	Conservation Delivery for Private Forest Owners	10.902	5/3/2024	991,604.00	110,178.20	No	8/2/2024	8/1/2029	0	

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**Iowa Department of Management**  
*Source: Data submitted by State Agencies*

State Agency	Title of Application	CFDA		Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number known	Application Date						
Natural Resources, Iowa Department of	CY25 Iowa State University Multiple Species Inventory and Monitoring Program Field Component	15.634	6/28/2024	1,969,780.00	1,060,611.00	No	1/1/2025	12/31/2027	0
Natural Resources, Iowa Department of	Davis County Multiple Species Habitat Conservation Plan Land Acquisition	15.615	8/30/2023	1,723,125.00	574,375.00	Yes	1/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	Eastern Massasauga Rattlesnake Monitoring	15.615	9/5/2023	48,306.00	16,103.00	No	1/1/2024	6/30/2026	0
Natural Resources, Iowa Department of	European Spongy Moth, Lymantria dispar Survey	10.025			0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	European spongy moth, Lymantria dispar Survey	10.025	7/10/2024	13,000.00	0.00	No	6/15/2024	4/15/2025	0
Natural Resources, Iowa Department of	FFY 2024 base and BIL support for Iowa's CWA Section 604(b)	66.454	6/28/2024	452,000.00	0.00	No	7/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF Base Grant	66.458	9/27/2024	11,048,000.00	2,209,600.00	No	9/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF BIL general supplemental grant	66.458	9/27/2024	30,779,000.00	6,155,800.00	No	9/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	FFY 2024 project and program funding for nonpoint source management under Section 319(h)	66.46	7/2/2024	3,693,000.00	280,000.00	Yes	10/1/2024	9/30/2029	0
Natural Resources, Iowa Department of	FY 2024 CWA Section 106 monitoring	66.419	6/26/2024	168,775.00	0.00	No	10/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	FY2024 - FY2025 Pollution Prevention Grant Program	66.708	5/16/2024	331,809.00	331,809.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FY24 - Bat Conservation in Iowa and Illinois, 2025 through 2027	15.634	2/23/2024	250,000.00	85,096.00	No	1/1/2025	12/30/2027	0
Natural Resources, Iowa Department of	FY26 Iowa DNR Technical Assistance for Iowa's Multiple Species Inventory and Monitoring Program	15.634	6/28/2024	402,834.00	216,912.00	No	7/1/2025	6/30/2028	0
Natural Resources, Iowa Department of	Iowa 2024 - CVA Dubuque Marina Pump-out Systems	15.616	11/14/2023	28,690.00	9,536.00	Yes	10/1/2024	9/30/2025	0
Natural Resources, Iowa Department of	Iowa 2024 Water Use Data Project	15.981	4/11/2024	125,000.00	17,677.00				0
Natural Resources, Iowa Department of	Iowa 2025-2027 Statewide Wildlife Restoration Land Acquisition	15.611	7/12/2024	8,250,000.00	2,750,000.00	No	10/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	Iowa ANS Management FFY24	15.608	4/29/2024	91,132.00	30,377.36	No	1/1/2025	12/31/2025	0
Natural Resources, Iowa Department of	Iowa Des Moines Lobe Wetland Initiative IV	15.623	2/14/2024	TBD	4,073,455.00	Yes	7/1/2025	7/1/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions	15.654	2/23/2024	980,000.00	0.00	No	4/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions - Mississippi River	15.654	6/6/2024	535,000.00	0.00	No	7/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR VPA-HIP	10.093	9/24/2024	348,898.00	0.00	No	9/23/2024	9/30/2026	0
Natural Resources, Iowa Department of	Iowa Emerging Contaminants in Small or Disadvantaged Communities (EC-SDC)	66.442	9/27/2024	47,825,000.00	0.00	No	9/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	Iowa FFY23 White-nose Syndrome	15.684	12/20/2023	32,372.00	0.00	No	1/1/2024	3/31/2025	0
Natural Resources, Iowa Department of	Iowa FFY24 White-nose Syndrome	15.684	10/24/2024	35,791.00	0.00	No	1/1/2025	3/31/2026	0
Natural Resources, Iowa Department of	Iowa Forest Resiliency Partnership Program	10.731	9/25/2024	3,575,427.00	894,537.00	No	12/1/2024	11/30/2029	0
Natural Resources, Iowa Department of	Iowa FY25 Fish & Wildlife Management Program	15.611	3/8/2024	11,541,278.00	1,413,370.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fish Culture	15.605	3/12/2024	2,623,183.00	874,394.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fisheries Research	15.605	3/15/2024	955,462.00	318,488.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Hunter Education	15.611	3/14/2024	1,423,618.00	474,593.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Wildlife Research and Surveys	15.611	3/19/2024	918,844.00	306,281.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa-2024 BIG Tier 1-Dubuque Marina	15.622	9/20/2023	170,100.00	567,000.00	Yes	7/1/2024	12/31/2025	0
Natural Resources, Iowa Department of	Long Term Resource Monitoring Program FY24	15.978	1/18/2024	587,298.00	0.00	No	10/1/2023	9/30/2024	0
Natural Resources, Iowa Department of	P2 in Iowa: Expanding P2's reach - GHG & Hazardous Materials Source Reduction	66.717	4/8/2024	80,270.00	4,225.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	Restoring Rural Community Forests	10.664	11/13/2024	453,972.00	453,972.00	No	7/1/2025	6/30/2030	0
Natural Resources, Iowa Department of	Walnut Twig Beetle, Pityophthorus juglandis, Survey	10.025	3/10/2024	20,000.00	0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	Wetland & Upland Restoration in Prairie Pothole Joint Venture								
Natural Resources, Iowa Department of	Priority Areas of the Iowa Wetland Management District	15.654	3/26/2024	208,028.00	0.00	No	7/1/2024	12/31/2026	0
<b>Subtotal DNR</b>				<b>136,938,623.00</b>	<b>23,311,756.56</b>				
Public Safety, Iowa Department of	2020 Adam Walsh Grant - SMART	16.75		195,600.00	0.00	No	10/1/2020	9/30/2024	0
Public Safety, Iowa Department of	2021 Assistance to Firefighters Grant Program	97.043		408,956.52	61,343.48	No	8/19/2022	8/18/2024	0
Public Safety, Iowa Department of	2021 Fire Prevention and Safety	97.043		114,285.71	0.00	No	7/1/2023	4/10/2025	0
Public Safety, Iowa Department of	2022 Adam Walsh Grant - SMART	16.75		170,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	2022 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		874,064.00	0.00	No	10/1/2022	9/30/2024	0

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**Iowa Department of Management**  
*Source: Data submitted by State Agencies*

State Agency	Title of Application	CFDA	Application Date	Amount Awarded	Match Amount	Maintenance	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number if known				of Effort Required			
Public Safety, Iowa Department of	2022 NICS Act Record Improvement Program (NARIP)	16.813		101,441.00	0.00	No	1/1/2023	6/30/2024	0
Public Safety, Iowa Department of	2023 Assistance to Firefighters Grant Program	97.043		273,913.04	41,086.96	No	8/6/2024	8/5/2026	0
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		739,060.00	0.00	No	10/1/2024	9/30/2026	4
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		968,753.00	0.00	No	10/1/2023	9/30/2025	4
Public Safety, Iowa Department of	2023 Internet Crimes Against Children - ICAC Continuation	16.543		442,013.00	0.00	No	10/1/2023	9/30/2024	0
Public Safety, Iowa Department of	2023 National Criminal History Improvement Program (NCHIP)	16.554		1,200,000.00	0.00	No	7/1/2023	10/31/2024	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP)	16.554		153,200.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP) 15PBJS-24-GK-02359-NCHI	16.554		1,424,500.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	Advancing Interoperable Communications in Rural Emergency Medicine (REMCDDP)	97.12		1,859,953.00	0.00	No	9/29/2023	9/28/2025	1
Public Safety, Iowa Department of	Body Worn Camera Project	16.835		1,225,000.00	1,225,000.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Heroin Task Force (AHTF)	16.71		195,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,514,920.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,513,660.00	0.00	No	10/1/2021	9/30/2024	2
Public Safety, Iowa Department of	De-Escalation	16.71		285,000.00	0.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2023 HP-CMV Grant Program MASFO	20.237		2,000,000.00	0.00	No	9/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2023	12/31/2024	1

**2024 Competitive-Noncompetitive Grant Report**  
**Report Required by Iowa Code Section 8.9**  
**Iowa Department of Management**  
*Source: Data submitted by State Agencies*

State Agency	Title of Application	CFDA		Application Date	Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number if known								
Public Safety, Iowa Department of	NFA State Training Grant	97.043			20,000.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	Social Security Administration	93.775			409,517.37	0.00	No	10/1/2024	9/30/2025	2
Public Safety, Iowa Department of	Social Security Administration	93.775			97,983.44	0.00	No	10/1/2024	9/30/2025	1
Public Safety, Iowa Department of	2024 Byrne JAG				1,900,000.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	2024 Coverdell				281,437.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	2024 Coverdell				294,696.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	2024 RSAT				307,388.00	102,462.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	JAG SORNA 2024				90,000.00	0.00	No	10/1/2024	9/30/2027	0
Public Safety, Iowa Department of	John R Justice				65,313.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN - Southern District - 2024				112,175.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN Northern District				90,681.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	SCIP 2024				1,433,585.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	STOP 2024				60,000.00	0.00	No	10/1/2024	9/30/2027	1
<b>Subtotal DPS (includes ODCP)</b>					<b>41,593,357.08</b>	<b>2,173,190.44</b>				
Veterans Home, Iowa	FAI Dietary Services Upgrade	64005			23,119,133.37	12,448,764.12	No	7/1/2025	6/30/2030	0
<b>Subtotal IVA</b>					<b>23,119,133.37</b>	<b>12,448,764.12</b>				
Workforce Development, Iowa Department of	FY24 Iowa Foreign Labor Certification Grant				394,166.00	0.00	No	10/1/2024	9/30/2025	4
Workforce Development, Iowa Department of	FY24 Iowa Workforce Development WOTC Initial Funding Allotment - Change 1				46,030.00	0.00	No	11/17/2023	2/2/2024	3
Workforce Development, Iowa Department of	Iowa Work Opportunity Tax Credit Funding Allotments for Fiscal Year 2024 - Change 2				132,945.00	0.00	No	2/3/2024	9/30/2024	3
Workforce Development, Iowa Department of	Iowa Workforce Development DW WIOA 2024 application				5,363,928.00	0.00	No	7/1/2024	6/30/2027	24
Workforce Development, Iowa Department of	Iowa Workforce Development ES WP 2024 application				6,042,244.00	0.00	No	7/1/2024	6/30/2025	3
Workforce Development, Iowa Department of	Iowa Workforce Development FY 2025 UI State Administration Base Funding	17.225			29,800,460.00	0.00	No	10/1/2024	12/31/2025	306
Workforce Development, Iowa Department of	Iowa Workforce Development FY 24 Trade Adjustment Assistance (TAA) Training and Other Activities (TaOA) Funds Distribution	17.245			174,921.00	0.00	No	10/1/2023	6/30/2026	2
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL 17-24 PEUC 2024 Application	17.225			447,925.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL FPUC 2024 Application	17.225			895,850.00	0.00	No	7/1/2024	9/25/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL No. 17-24 PUA Administration Funding	17.225			1,763,410.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development WIG WP 2024 application				441,356.00	0.00	No	7/1/2024	6/30/2025	2
Workforce Development, Iowa Department of	Iowa Workforce Development YOUTH WIOA 2024 application				5,089,513.00	0.00	No	4/1/2024	6/30/2027	31
Workforce Development, Iowa Department of	PY 2024 Iowa Workforce Development SCSEP Application				1,018,925.00	0.00	No	7/1/2024	6/30/2025	1
Workforce Development, Iowa Department of	Workforce Innovation and Opportunity Act (WIOA) Adult Activities Program Allotments for Program Year (PY) 2024				3,674,183.00	0.00	No	7/1/2024	6/30/2027	31
<b>Subtotal IWD</b>					<b>55,285,856.00</b>	<b>0.00</b>				
<b>Total</b>					<b>655,951,718.87</b>	<b>108,750,288.23</b>				



## Appendix E – Fee Project

### Analysis of the Governor’s Budget Recommendations

The Fee Project acts as a reference guide to fees charged by departments and agencies. The information reflects FY 2023 and FY 2024 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2024. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — [www.legis.iowa.gov/docs/publications/FEES/1518541.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518541.xlsx)

Agriculture and Natural Resources — [www.legis.iowa.gov/docs/publications/FEES/1518542.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518542.xlsx)

Economic Development — [www.legis.iowa.gov/docs/publications/FEES/1518543.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518543.xlsx)

Education — [www.legis.iowa.gov/docs/publications/FEES/1518547.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518547.xlsx)

Health and Human Services — [www.legis.iowa.gov/docs/publications/FEES/1518544.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518544.xlsx)

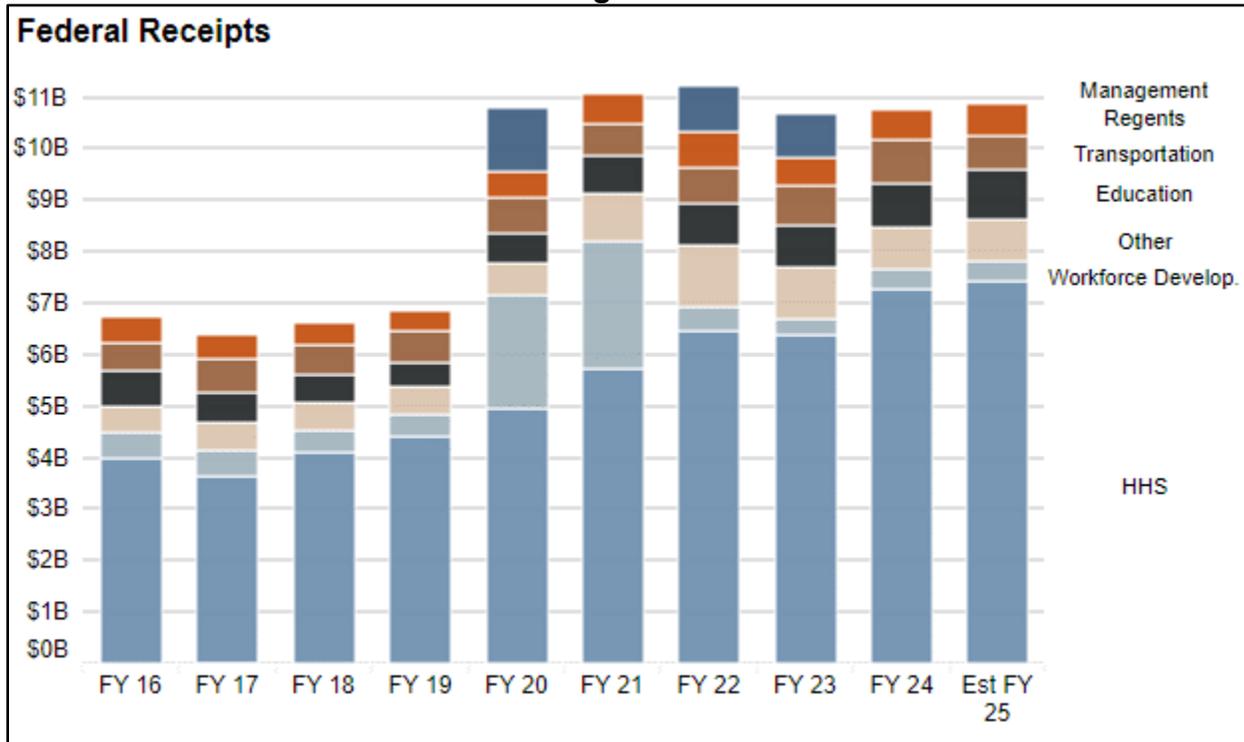
Justice System — [www.legis.iowa.gov/docs/publications/FEES/1518545.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518545.xlsx)

Transportation — [www.legis.iowa.gov/docs/publications/FEES/1518546.xlsx](http://www.legis.iowa.gov/docs/publications/FEES/1518546.xlsx)

**FY 2025 Federal Funds**

In FY 2020, federal receipts received by the State of Iowa increased by nearly \$4.000 billion compared to FY 2019 due to the COVID-19 pandemic. Federal receipts have remained elevated since FY 2020. For FY 2025, it is estimated that Iowa will receive a total of \$10.893 billion in federal funds. The majority of the federal funds are received by the Department of Health and Human Services (HHS) and are distributed to the Medicaid Program. **Figure 1** shows the recipients of federal funds from FY 2016 through estimated FY 2025.

**Figure 1**



Note: Fiscal years in **Figure 1** are on a state fiscal year.

**Figure 2** provides a history of federal funds received by Iowa departments for FY 2022, FY 2023, FY 2024, and estimated federal funds for FY 2025.

**Figure 2**

<b>Federal Receipts</b> (in Millions)				
	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>	<b>Actual FY 2024</b>	<b>Estimated FY 2025</b>
Education	\$ 1,183.6	\$ 1,006.8	\$ 828.6	\$ 839.8
Health and Human Services	6,455.6	6,371.0	7,263.4	7,440.0
Management	852.2	851.6	6.0	5.9
Other	815.6	803.4	833.6	948.1
Regents	715.6	548.5	617.6	647.5
Transportation	697.2	787.6	867.6	652.3
Workforce Development	475.8	321.8	377.5	359.7
<b>Grand Total</b>	<b>\$ 11,195.5</b>	<b>\$ 10,690.6</b>	<b>\$ 10,794.3</b>	<b>\$ 10,893.3</b>

### Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The GEM\$ does all of the following:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2024 include the following:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Department of Health and Human Services
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Office of the Attorney General
- Department of Workforce Development
- Department for the Blind
- Department on Aging
- Department of Transportation
- Judicial Branch

### Related Websites

Federal Funds Information for States: [www.ffis.org](http://www.ffis.org)

Government Accountability Office: [www.gao.gov](http://www.gao.gov)

## Federal Block Grants

In the 2023 Session the General Assembly passed 2023 Iowa Acts, chapter [161](#) (FY 2024 and FY 2025 Federal Block Grant Appropriations Act). The Act authorized the following block grants through FY 2025.

### Substance Use Block Grant — Health and Human Services

FY 2025 Appropriation: \$13.2 million

Description: The Substance Use Block Grant (SUBG) provides funds to prevent and treat substance use. Grantees must develop a comprehensive primary prevention program that includes activities and services in various settings. The program must target the general population and sub-groups at high risk for substance use. To receive their full SUBG awards, grantees must enact and enforce laws prohibiting the sale or distribution of tobacco products to individuals under the age of 18.

### Community Mental Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$7.7 million

Description: The Community Mental Health Services Block Grant (MHBG) awards grants to provide community mental health services. Grantees have flexibility to use funds for new programs or to supplement their current activities. Grantees must submit a plan explaining how they will use MHBG funds, distribute funds to local government entities and nongovernmental organizations, comply with general federal requirements for managing grants, and form and support a state or territory mental health planning council.

### Maternal and Child Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$6.6 million

Description: The purpose of the Maternal and Child Health Services Block Grant Program is to create federal/state partnerships that enable each state/jurisdiction to address the health services needs of mothers, infants, and children, which includes children with special health care needs and their families. States receive formula-based funding to improve the health of families, particularly those with low income or limited access to health services.

### Preventive Health and Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$1.7 million

Description: The Preventive Health and Health Services Block Grant provides flexible funding for unfunded or underfunded public health needs, including prevention services and outbreak control.

### Edward Byrne Memorial Justice Assistance Grant Program — Public Safety

FY 2025 Appropriation: \$0.4 million

Description: The Justice Assistance Grant (JAG) award funds provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice. This may include programming related to law enforcement, prosecution and courts, prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, crime victims and witnesses, mental health and related law enforcement and corrections, and implementation of State crisis intervention court proceedings and related programs or initiatives.

Residential Substance Abuse Treatment for State Prisoners Formula Grant — Public Safety

FY 2025 Appropriation: \$2.0 million

Description: The Residential Substance Abuse Treatment for State Prisoners Formula Grant is a formula grant program intended to enhance the capabilities of state, local, and tribal governments to provide residential substance use disorder (SUD) treatment to adult and juvenile populations during detention or incarceration. The Grant may also be used to initiate or continue evidence-based SUD treatment in jails, to prepare individuals for reintegration into the community, and to assist them and their communities throughout the reentry process by delivering community-based treatment and other recovery aftercare services.

Community Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$8.0 million

Description: The Community Services Block Grant (CSBG) provides funds to administer support services that alleviate the causes and conditions of poverty. Local Community Action Agencies provide CSBG-funded services and activities including housing, nutrition, utility, and transportation assistance; employment, education, and other income and asset building services; crisis and emergency services; and community asset building initiatives.

Community Development Block Grant — Iowa Economic Development Authority

FY 2025 Appropriation: \$26.5 million

Description: The Community Development Block Grant (CDBG), funded through the U.S. Department of Housing and Urban Development, provides annual grants on a formula basis to states, cities, and counties. The main purpose of the program is to develop viable communities by providing decent housing, suitable living environments, and expanded economic opportunities, primarily for persons of low and moderate incomes. Funds are typically used for housing assistance, job training and employment-related transportation services, water and sewer improvements, community facility improvements, the opportunities and threats fund, and neighborhood revitalization activities.

Surface Transportation Block Grant Program — Transportation

FY 2025 Appropriation: \$188.8 million

Description: The Surface Transportation Block Grant (STBG) provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Low-Income Home Energy Assistance Program — Health and Human Services

FY 2025 Appropriation: \$54.6 million

Description: The Low-Income Home Energy Assistance Program (LIHEAP) Block Grant provides funds to assist low-income households with meeting immediate home energy needs. The LIHEAP benefits target households with low incomes, particularly those that have a high home energy burden (percentage of income that goes to heating and cooling bills) and/or have members who are elderly, disabled, and/or young children. Grant recipients can use funds for heating and/or cooling costs, and up to 15.0% of their funding (or 25.0% with a waiver) for weatherization assistance.

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Social Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$15.3 million

Description: The purpose of the Social Services Block Grant (SSBG) is to support social services supporting economic self-sufficiency; preventing or remedying neglect, abuse, or the exploitation of children and adults; preventing or reducing inappropriate institutionalization; and securing referrals for institutional care, where appropriate. Services and eligibility requirements vary by state. The Uniform Definitions of Services, which include 29 service categories, provide guidelines to states for reporting purposes. Service categories most frequently supported by SSBG include child care, child welfare, services for persons with disabilities, case management services, and protective services for adults.

Child Care and Development Block Grant — Health and Human Services

FY 2025 Appropriation: \$103.1 million

Description: The Child Care and Development Block Grant (CCDBG) Act authorizes the Child Care Development Fund (CCDF) Program and authorizes discretionary appropriations to support grants to state, territorial, and tribal lead agencies. The CCDF is the primary federal funding source to help low-income families afford child care.

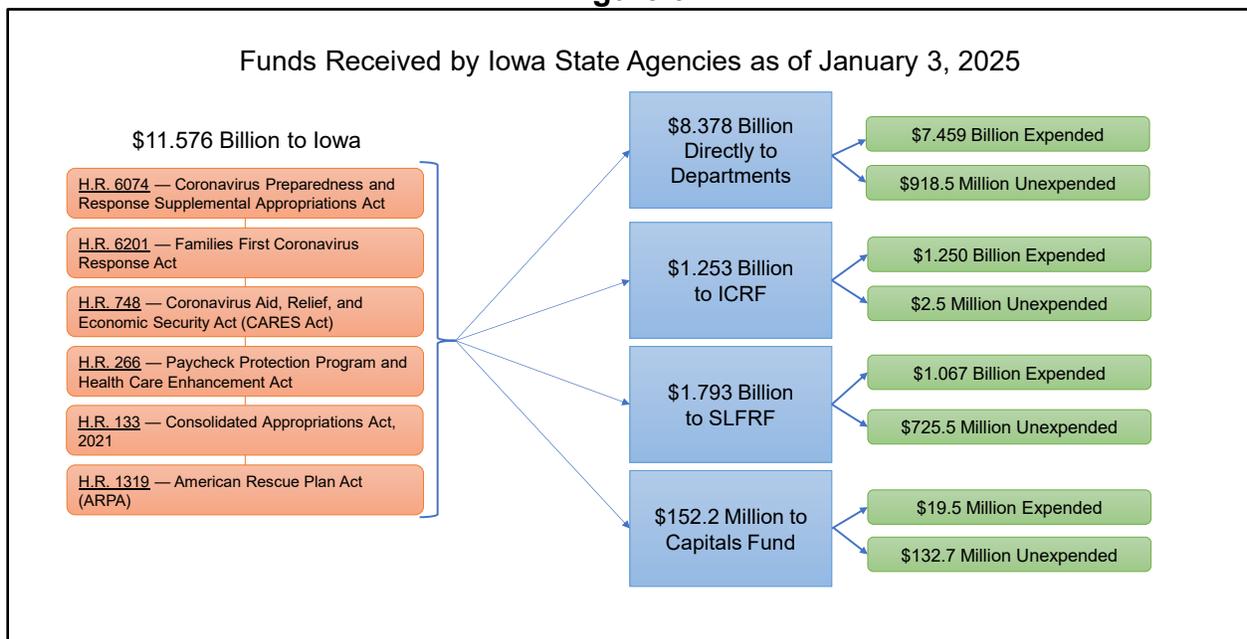
### CARES Act, ARPA, and Other Federal Stimulus Acts

In response to the COVID-19 pandemic, the federal government enacted six Acts since March 2020. Those Acts are as follows:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through January 3, 2025, State agencies in Iowa have reported federal awards totaling \$11.576 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.378 billion has been awarded directly to agencies, \$1.253 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.793 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.378 billion awarded directly to State departments.

**Figure 3**



The ICRF is nearing the point of final reporting, with program expenditures having ended September 30, 2022. Awards directly to departments remain a major source of expenditures, but these funding streams have various end dates, with most sunsetting by the end of CY 2026. Approximately 40.5% of the expenditures from the SLFRF remain to be made and any funds not obligated by December 31, 2024, and expended by December 31, 2026, will revert to the federal government.

Total expenditures from the programs that have accounted for the most funding are outlined in **Figure 4**. The majority of expenditures (73.3%) occurred from FY 2020 through FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenditures in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenditures were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Medicaid expenditures were made monthly and continued until the end of calendar year 2023. The Medicaid Program has comprised 12.8% of total expenditures since FY 2020. Beginning in FY 2022, two new programs established under the ARPA began to contribute to total spending. The SLFRF has totaled \$1,067.1 million in expenditures and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenditures with a total of \$745.2 million. As of January 3, 2025, \$345.0 million from COVID-19 funds has been spent in FY 2025.

**Figure 4**

<b>COVID-19 Aid    Expenditures by Top Eight Programs</b>							
<b>(in Millions)</b>							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$214.8	\$60.0	\$745.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$74.2	\$12.8	\$498.7
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$223.6	\$203.4	\$1,067.1
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$6.5	\$0.0	\$416.5
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$0.0	\$38.9	\$53.7	\$21.6	\$46.5	\$22.7	\$183.5
Medicaid	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$0.0	\$1,257.5
Other	\$125.2	\$286.4	\$496.5	\$273.8	\$157.1	\$45.6	\$1,384.7
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.1	\$0.5	\$2,993.0
<b>Grand Total</b>	<b>\$2,113.8</b>	<b>\$3,031.4</b>	<b>\$2,030.7</b>	<b>\$1,392.5</b>	<b>\$879.6</b>	<b>\$345.0</b>	<b>\$9,792.9</b>

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

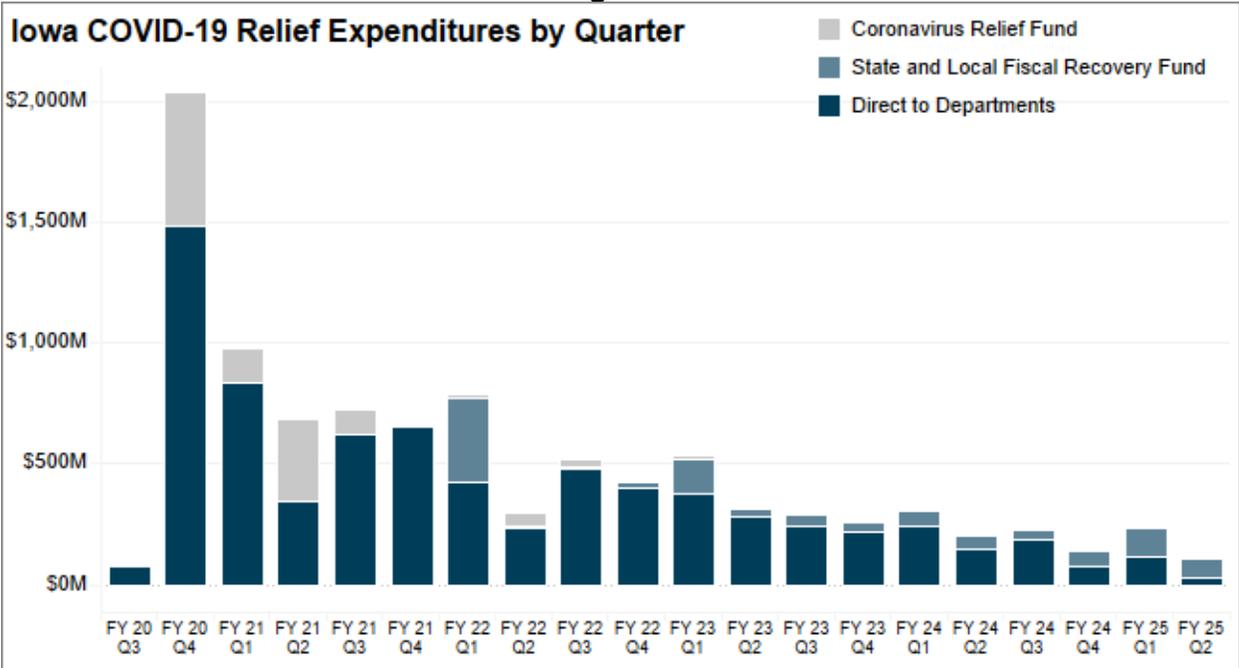


Figure 5 shows how federal relief funding has been spent by quarter and how expenditures have slowed. The figure displays larger expenditures at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF accounted for a large part of spending through FY 2021 Q3, but expenditures since then have decreased. Funding provided directly to departments has provided the largest share of expenditures in each quarter. Expenditures from the SLFRF began in earnest in FY 2022 Q1, but these expenditures were driven by the two largest payments. One was a transfer to the Unemployment Compensation Trust Fund, and the second was a transfer to nonentitlement units of government in Iowa.

**Figure 6** focuses more closely on the top eight programs for the four most recent quarters. The SLFRF is 43.1% of all expenditures, and American Rescue Plan Elementary and Secondary School Emergency Relief is 25.4% of all expenditures. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$725.5 million in funds remaining.

**Figure 6**

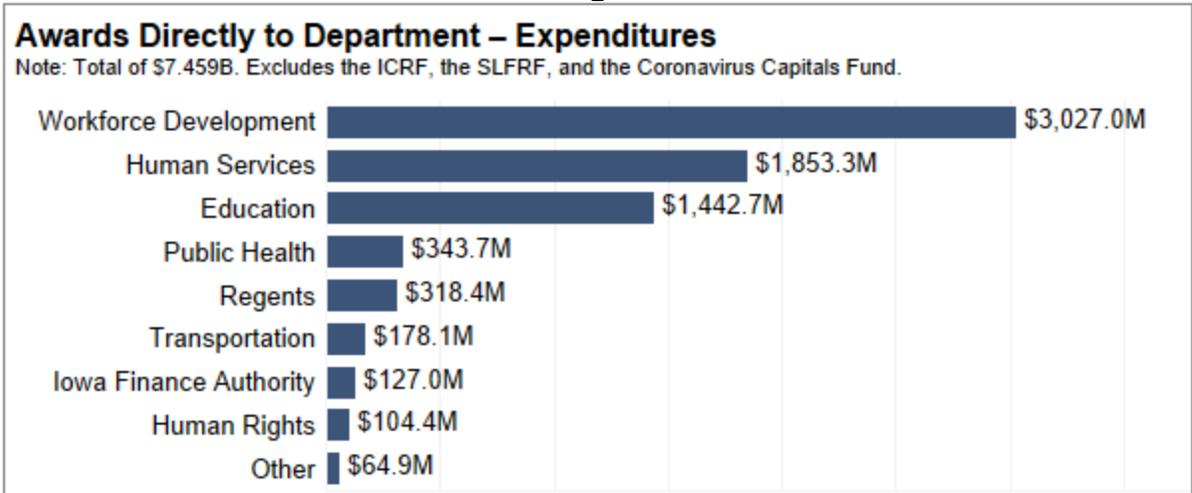
<b>Federal COVID-19 Aid Expenditures by Four Most Recent Quarters</b>					
Top 8 Programs (in Millions)					
	FY 24 Q3	FY 24 Q4	FY 25 Q1	FY 25 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$86.6	\$34.4	\$55.4	\$4.6	\$181.0
Capital Projects Fund	\$0.1	\$4.4	\$14.4	\$0.5	\$19.4
Child Care and Development Block Grant	\$59.5	\$7.1	\$3.4	\$9.3	\$79.4
Coronavirus State and Local Fiscal Recovery Fund	\$38.2	\$69.2	\$125.5	\$74.2	\$307.1
Emergency Rental Assistance Program	\$2.9	\$2.4	\$2.6	\$1.1	\$9.0
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$7.6	\$9.2	\$18.6	\$4.0	\$39.4
Homeowner Assistance Fund	\$1.7	\$2.6	\$5.0	\$2.1	\$11.4
Immunization Cooperative Agreements	\$4.4	\$1.4	\$3.0	\$1.5	\$10.2
Other	\$24.4	\$15.2	\$9.1	\$6.8	\$55.5
<b>Total</b>	<b>\$225.4</b>	<b>\$145.8</b>	<b>\$237.1</b>	<b>\$104.1</b>	<b>\$712.5</b>

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

**Awards Directly to Departments**

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.378 billion in federal funds awarded directly to State agencies, \$7.459 billion (89.0%) has been expended as of January 3, 2025. Of the total year-to-date expenditures, \$2.993 billion (40.1%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose. The then-Department of Human Services has expended \$1.853 billion (24.8%), the majority of which has been dedicated to the Medicaid Program. The Department of Education has expended \$1.443 billion (19.3%), with approximately half of expenditures going to American Rescue Plan Elementary and Secondary School Emergency Relief. The then-Department of Public Health has expended \$343.7 million (4.6%). The Board of Regents has expended \$318.4 million (4.3%). The Department of Transportation has expended \$178.1 million (2.4%). The Iowa Finance Authority has expended \$127.0 million (1.7%). The then-Department of Human Rights has expended \$104.4 million (1.4%).

**Figure 7**



## Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 8**. To date, \$2.5 million in interest earnings has been credited to the Fund. As of January 3, 2025, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$293,000 remains unexpended. The U.S. Department of the Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of January 3, 2025, \$3.2 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

**Figure 8**

<b>Coronavirus Relief Fund (April 2020 CARES Act)</b>		
<b>Coronavirus Relief Fund</b>		
Federal Support	\$	1,250,000,000
Interest		2,510,891
Federal Support Returned		-3,207,151
Net Transfers to Agencies		-1,247,124,889
<b>Fund Balance</b>	<b>\$</b>	<b>2,178,851</b>
<b>Department Activities</b>		
Transfers Received		1,247,124,889
Reported Expenses		-1,246,832,043
<b>Unexpended Transfers</b>	<b>\$</b>	<b>292,847</b>
<b>Total Unexpended</b>	<b>\$</b>	<b>2,471,697</b>

**Iowa State and Local Coronavirus Fiscal Recovery Fund**

The State of Iowa has received \$1.703 billion in federal funds and \$90.0 million in interest as of January 3, 2025, that has been deposited into the SLFRF. A total of \$1.118 billion has been transferred to various agencies. The first \$237.5 million was transferred to the Department of Workforce Development’s (IWD’s) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024. Funds must be obligated by December 31, 2024, and expended by December 31, 2026, or they will revert to the federal government. As of January 3, 2025, \$725.5 million remains unexpended.

**Figure 9** reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to agencies and are no longer in the SLFRF but have not been expended by the State.

**Figure 9**

<b>Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities</b>		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,553,364
Interest		90,047,793
Net Transfers to Agencies		-1,117,994,768
Fund Balance	\$	674,606,389
Department Activities		
Transfers Received		1,117,994,768
Reported Expenses		-1,067,120,217
Unexpended Transfers	\$	50,874,552
<b>Total Unexpended</b>	<b>\$</b>	<b>725,480,941</b>

**Figure 10** shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The Legislative Services Agency (LSA) will continue to monitor these programs.

**Figure 10**  
**Iowa Coronavirus State and Local Fiscal Recovery Fund**  
**Total Transfers and Expenditures**

	Net Transfers	Expenditures
<b>Administrative Services</b>	<b>\$ 41,251,447</b>	<b>\$ 39,311,497</b>
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officers	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,623,933	1,494,755
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	21,039,511	20,039,235
HHS Strategic Space Planning	10,235,500	9,425,004
<b>Aging (HHS)</b>	<b>\$ 435,000</b>	<b>\$ 491,800</b>
Office of the Public Guardian	435,000	491,800
<b>Agriculture and Land Stewardship</b>	<b>\$ 8,000,000</b>	<b>\$ 7,645,393</b>
Iowa Conservation Infrastructure	8,000,000	7,645,393
<b>Attorney General</b>	<b>\$ 167,209</b>	<b>\$ 626,890</b>
Victim Assistance	167,209	626,890
<b>Office of the Chief Information Officer (DOM)</b>	<b>\$ 147,600,634</b>	<b>\$ 154,045,019</b>
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	79,703,138	86,455,345
Broadband Expansion Grant Administration	3,415,255	3,490,982
Security Operations Center	4,124,559	4,124,559
Data Center Migration	15,458,321	15,495,017
Operations System Replacement	760,000	661,478
Endpoint Detection and Response Platform	4,193,906	4,193,906
Capitol Complex Network Upgrade	2,208,562	2,208,562
Inventory and Asset Management	452,575	397,080
Digital Transformation Project	7,667,103	7,933,918
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	17,392,668	16,859,625
Joint Forces HQ HVAC Replacement	2,319,086	2,319,086
Statewide IT Organization	1,500,000	1,500,000
<b>College Student Aid Commission (Department of Education)</b>	<b>\$ 7,710,211</b>	<b>\$ 7,541,969</b>
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last-Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
<b>Corrections</b>	<b>\$ 10,360,410</b>	<b>\$ 10,360,410</b>
Homes for Iowa	10,000,000	10,000,000
Iowa Correctional Offender Network	360,410	360,410

**Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)**  
**Total Transfers and Expenditures**

	Net Transfers	Expenditures
<b>Education</b>	<b>\$ 3,301,703</b>	<b>\$ 3,696,361</b>
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	481,693	481,693
GEAR UP Iowa Future Ready	1,266,472	1,663,579
Summer Food Service Program/Seamless Summer Option	403,237	403,923
ICAPS System Security	84,265	81,130
Charter School Start Up and Expansion	334,017	334,017
<b>Economic Development Authority</b>	<b>\$ 124,049,736</b>	<b>\$ 123,909,710</b>
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,500,000	4,431,419
Manufacturing 4.0 Mid-Size Manufacturers	19,125,000	19,196,054
Downtown Housing Grant Program	7,986,000	8,065,326
Nonprofit Initiative	36,529,000	36,484,052
Destination Iowa	38,873,000	38,688,856
Iowa Brand Development	305,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,630,000	1,681,756
Talent Attraction	410,000	381,808
Iowa Food Insecurity Infrastructure	1,100,000	1,083,703
<b>Governor's Office</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
Boards and Commissions Review	15,000	15,000
<b>Health and Human Services</b>	<b>\$ 1,673,454</b>	<b>\$ 32,842</b>
Administration	186,800	0
Office of the Public Guardian	0	10,400
HHS Strategic Space Planning	1,486,654	0
Opioid Prevention, Treatment, and Recovery Program	0	22,442
<b>Homeland Security</b>	<b>\$ 38,273,107</b>	<b>\$ 26,387,648</b>
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	35,151,778	23,341,595
School Safety Administration	2,625,000	2,549,724
Perry School District Building Improvements	283,025	283,025
<b>Iowa Finance Authority</b>	<b>\$ 73,552,349</b>	<b>\$ 46,751,729</b>
Wastewater Infrastructure for Unsewered Communities	12,144,279	9,625,982
Economically Significant Projects	22,000,000	16,193,465
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	4,164,999
Industrial Water Reuse Projects	57,813	107,813
Housing Finance General Office	17,539,600	0
Home Rehabilitation Block Grant Pilot Program	616,667	320,000
Iowa Home Program	5,462,667	479,972
Low-Income Housing Tax Credit Program	8,315,186	14,894,499

**Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)**  
**Total Transfers and Expenditures**

	Net Transfers	Expenditures
<b>Iowa PBS</b>	<b>\$ 1,042,994</b>	<b>\$ 1,042,994</b>
Antenna Replacement	1,042,994	1,042,994
<b>Management</b>	<b>\$ 10,080,944</b>	<b>\$ 9,866,163</b>
Fund Administration	3,638,759	3,638,759
Workforce Realignment Consultant	42,500	42,500
Guidehouse Alignment Consultant	1,035,514	1,035,514
Rule Management Program	2,562,546	2,562,546
Organizational Change Management Support	543,000	543,000
Alignment Employee Engagement	1,685,544	1,685,544
Area Education Agency Benchmarking	300,000	300,000
SLFRF Interest Projects	214,781	0
Correctional Institutions Data Analysis	58,300	58,300
<b>Natural Resources</b>	<b>\$ 117,479</b>	<b>\$ 117,479</b>
Hazardous Condition Remediation Plan	117,479	117,479
<b>Public Defense</b>	<b>\$ 3,113,768</b>	<b>\$ 3,239,364</b>
DPS and DPD Deployment	1,413,294	1,413,294
Deployment 2024	1,700,474	1,711,069
Recruitment Incentives Program	0	115,000
<b>Public Health (HHS)</b>	<b>\$ 653,056</b>	<b>\$ 769,796</b>
Centers of Excellence	653,056	769,796
<b>Public Safety</b>	<b>\$ 35,985,950</b>	<b>\$ 35,569,441</b>
Computer-Aided Dispatch	981,910	981,910
DPS Recruitment Initiative	644,899	661,223
School Safety Hardware and Software	7,382,710	6,811,815
School Safety Bureau	2,335,000	2,150,431
Motor Vehicle Enforcement Transition	19,160,498	19,294,610
DPS and DPD Deployment	583,566	583,566
Deployment 2024	169,996	169,996
School Resource Officer	54,599	54,599
ISP Aircraft	4,672,773	4,861,292
<b>State Fair</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>
Iowa State Fair Security Improvements	1,500,000	1,500,000
<b>Regents</b>	<b>\$ 14,780,865</b>	<b>\$ 14,613,159</b>
UNI Future Ready Iowa Scholarship Program	3,050,889	3,022,152
Veterinary Diagnostic Lab Phase II	10,358,312	11,166,973
Biosciences Infrastructure	1,371,664	424,034
<b>Revenue</b>	<b>\$ 221,185,312</b>	<b>\$ 221,185,312</b>
Local Government Relief	221,185,312	221,185,312
<b>Transportation</b>	<b>\$ 85,800,000</b>	<b>\$ 71,494,054</b>
Commercial Aviation Airports	83,000,000	68,694,054
Motor Vehicle Enforcement Transition	2,800,000	2,800,000

**Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)**  
**Total Transfers and Expenditures**

	Net Transfers	Expenditures
<b>Veterans Affairs</b>	<b>\$ 265,232</b>	<b>\$ 265,232</b>
Veterans Trust Fund Supplemental Grant	265,232	265,232
<b>Workforce Development</b>	<b>\$ 287,078,908</b>	<b>\$ 286,640,956</b>
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	6,366,257	5,737,535
Child Care Challenge	6,813,777	6,830,888
Summer Youth Internship Projects	1,312,892	1,312,892
Labor Market Information System	437,378	448,813
Child Care Challenge Bus. Incentive	7,782,058	7,153,559
Health Careers Registered Apprenticeship	778,269	788,596
Health Careers Registered Apprenticeship 2.0	467,217	554,744
Work-Based Learning Professional Profiling System	950,179	1,633,363
Teacher and Paraeducator Registered Apprenticeship	21,171,644	21,172,243
Iowa Language Learners Job Training Program	118,678	146,949
Statewide CDL Infrastructure	1,981,240	1,982,071
Entry-Level Driver Training Program	323,334	393,861
IowaWORKS Mobile	307,647	268,605
Home Base Iowa Portal	196,729	145,229
	<b><u>\$ 1,117,994,768</u></b>	<b><u>\$ 1,067,120,216</u></b>

**Department of Administrative Services (DAS)**

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to provide a premium pay lump-sum payment to teachers employed by the State, law enforcement and corrections officers, and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.6 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$1.5 million, and there is a balance of \$129,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$21.0 million for the purchase of a building, completion of infrastructure improvements, and relocation of staff. The DAS has expended \$20.0 million, and there is a balance of \$1.0 million remaining.
- **Health and Human Services Strategic Space Planning:** The Governor has transferred \$10.2 million to the DAS to renovate the Lucas State Office Building and the Hoover State Office Building. The DAS has expended \$9.4 million, and there is a balance of \$810,000 remaining.

**Department on Aging (HHS)**

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the waiting list and pay for case opening fees for Iowans to expedite the transition of patients from hospitals to community-based settings. The Department has expended \$492,000. This expenditure exceeds the amount transferred to date by \$57,000, but additional funds are expected to be transferred in the future.

**Department of Agriculture and Land Stewardship (DALs)**

- **Iowa Conservation Infrastructure:** The Governor has transferred \$8.0 million to improve water quality by harnessing the collective ability of private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients delivered to Iowa waterways. This program invests in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$7.6 million, and there is a balance of \$355,000 remaining.

**Iowa Office of the Attorney General (AG)**

- **Victim Assistance:** The Governor has transferred \$167,000 to provide grants to counties, provide traveling advocates to deliver services to victims, offer increased access to the criminal justice system, and provide increased mental health counseling. The AG has expended \$627,000. This expenditure exceeds the amount transferred to date by \$460,000, but additional funds are expected in the future.

**Office of the Chief Information Officer (DOM)**

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The Office of the Chief Information Officer (OCIO) has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$79.7 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$86.5 million. This expenditure exceeds the amount transferred to date by \$6.8 million, but additional funds are expected to be transferred in the future.

- **Broadband Expansion Grant Administration:** The Governor has transferred \$3.4 million to administer broadband grants. The OCIO has expended \$3.5 million. This expenditure exceeds the amount transferred to date by \$76,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$4.1 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended the balance of the funds.
- **Data Center Migration:** The Governor has transferred \$15.5 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$15.5 million. This expenditure exceeds the amount transferred to date by \$37,000, but additional funds are expected to be transferred in the future.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$661,000, and there is a balance of \$99,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$4.2 million to acquire software licenses for a new endpoint detection and response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended the balance of the funds.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$2.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$453,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$397,000, and there is a balance of \$55,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$7.7 million to update State websites to improve user experience. The OCIO has expended \$7.9 million. This expenditure exceeds the amount transferred to date by \$267,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million for a one-year renewal of the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million for a one-year renewal of the Okta platform. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$17.4 million to upgrade the current State finance and accounting system to a cloud-based system to improve security and system functionality. The OCIO has expended \$16.9 million, and there is a balance of \$533,000 remaining.
- **Joint Forces HQ HVAC Replacement:** The Governor has transferred \$2.3 million to replace the heating, ventilation, and air conditioning (HVAC) equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** The Governor has transferred \$1.5 million to support the costs of engaging a third party for consulting and the development of various implementation plans for statewide IT reorganization. The OCIO has expended the balance of the funds.

#### College Student Aid Commission (Department of Education)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The College Student Aid Commission (CSAC) has expended \$1.7 million, and there is a balance of \$171,000 remaining.
- **National Guard Benefits Program:** The Governor has transferred \$600,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The Program provides scholarship

awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.

- **National Guard Service Scholarship Supplemental — Spring 2023:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship Additional Supplemental — Spring 2023:** The Governor has transferred \$176,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **Last-Dollar Scholarship Program:** The Governor has transferred \$3.5 million to cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **ICAPS Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect Iowa College Aid Processing System (ICAPS) data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding Completely Automated Public Turing test to tell Computers and Humans Apart (CAPTCHA) technology. The CSAC has expended \$3,000.

#### Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$10.0 million to support a building trades jobs training program for Iowa inmates. This program constructs modular homes for income-qualified Iowa residents. The DOC has expended the balance of the funds.
- **Iowa Corrections Offender Network (ICON):** The Governor has transferred \$360,000 to support programming needs for the ICON system. The DOC has expended the balance of the funds.

#### Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$482,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.3 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$397,000, but additional funds are expected to be transferred in the future.
- **Summer Food Service Program/Seamless Summer Option:** The Governor has transferred \$403,000 to expand existing summer meal sites and promote new summer meal sites in eligible areas currently underserved by summer meal programs. The Department has expended \$404,000. This expenditure exceeds the amount transferred to date by \$700, but additional funds are expected to be transferred in the future.
- **ICAPS System Security:** The Governor has transferred \$84,000 to protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The Department has expended \$81,000, and there is a balance of \$3,000 remaining.
- **Charter School Start Up and Expansion:** The Governor has transferred \$334,000 to assist existing charter schools in the improvement or expansion of offerings and to assist newly authorized charter schools in preparation for operation. The department has expended the balance of the Funds.

#### Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the [Travellowa.com](https://www.travellowa.com) tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Small:** The Governor has transferred \$4.5 million to help Iowa's small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$4.4 million, and there is a balance of \$69,000 remaining.
- **Manufacturing 4.0 — Mid-Size:** The Governor has transferred \$19.1 million to help Iowa's mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$19.2 million. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **Downtown Housing Grant Program:** The Governor has transferred \$8.0 million to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$8.1 million. This expenditure exceeds the amount transferred to date by \$79,000, but additional funds are expected to be transferred in the future.
- **Nonprofit Initiative:** The Governor has transferred \$36.6 million to provide grants for Iowa nonprofits to invest in infrastructure and expand services. The IEDA has expended \$36.5 million, and there is a balance of \$45,000 remaining.
- **Destination Iowa:** The Governor has transferred \$38.9 million to bolster the quality of life in Iowa's communities and attract visitors to the State. The IEDA has expended \$38.7 million, and there is a balance of \$184,000 remaining.
- **Iowa Brand Development:** The Governor has transferred \$305,000 to develop an overall brand strategy for the State of Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Tech. Investment Small Manufacturers:** The Governor has transferred \$1.6 million to assist firms with between 3 and 150 employees to acquire specialized hardware or software in the Industry 4.0 technology groups. The IEDA has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$52,000, but additional funds are expected to be transferred in the future.
- **Talent Attraction:** The Governor has transferred \$410,000 to build a talent attraction system that is trackable, is personal, leverages partnerships statewide, and gives communities a meaningful role in the [This is Iowa](#) campaign. The IEDA has expended \$382,000, and there is a balance of \$28,000 remaining.
- **Iowa Food Insecurity Infrastructure:** The Governor has transferred \$1.1 million to assist eligible nonprofit food banks and nonprofit food pantry networks that have experienced economic hardship to build, expand, or rehabilitate facilities to enable them to increase the amount of food distributed to local food pantries throughout Iowa. The IEDA has expended \$1.1 million, and there is a balance of \$16,000 remaining.

### Governor's Office

- **Boards and Commissions Review:** The Governor has transferred \$15,000 for a review of the State's boards and commissions. The Governor's Office has expended the balance of the funds.

### Department of Health and Human Services (HHS)

- **Administration:** The Governor has transferred \$187,000 to the HHS for administrative costs related to accountability, compliance, and program integrity. No funds have been expended.
- **Office of the Public Guardian:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will reduce the waiting list and pay for case opening fees for lowans to expedite the transition of patients from hospitals to community-based settings. The HHS has expended \$10,000.
- **HHS Strategic Space Planning:** The Governor has transferred \$1.5 million to the HHS to renovate the Lucas State Office Building and the Hoover State Office Building. No funds have been expended.
- **Opioid Prevention, Treatment, and Recovery Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program will invest in opioid prevention, treatment, and recovery programs for lowans impacted by the opioid epidemic. The HHS has expended \$22,000.

### Department of Homeland Security and Emergency Management (HSEMD)

- **PPE Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Vulnerability Assessments and School Safety Improvement Fund:** The Governor has transferred \$35.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$23.3 million, and there is a balance of \$11.8 million remaining.
- **School Safety Administration:** The Governor has transferred \$2.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$2.5 million, and there is a balance of \$75,000 remaining.
- **Perry School District Building Improvements:** The Governor has transferred \$283,000 to pay for building improvements in the Perry School District. The HSEMD has expended the balance of the funds.

### Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$12.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$9.6 million, and there is a balance of \$2.5 million remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area. The IFA has expended \$16.2 million, and there is a balance of \$5.8 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's [FirstHome](#) mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million to invest in nonpoint source watershed projects that improve water quality, focusing on green infrastructure and measures to control nonpoint source pollution from hydromodification. The IFA has expended \$4.2 million, and there is a balance of \$2.3 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install on-site water reuse systems at industrial and/or manufacturing facilities. The IFA has expended \$108,000. This expenditure exceeds the amount transferred to date by \$50,000, but additional funds are expected to be transferred in the future.

- **Housing Finance General Office:** The Governor has transferred \$17.5 million to the IFA for housing finance and general office expenses. No funds have been expended.
- **Home Rehabilitation Block Grant Pilot Program:** The Governor has transferred \$617,000 to offer eligible Iowa communities an opportunity to offer property owners in a target neighborhood financial assistance for eligible repair expenses to help preserve their homes and develop new affordable housing opportunities. Funding opportunities must benefit households with incomes at or below 80.0% of the area median income. The IFA has expended \$320,000, and there is a balance of \$297,000 remaining.
- **Iowa HOME Program:** The Governor has transferred \$5.5 million to deploy funds for defined residential unit construction projects focused on targeted area median income levels and increased affordable housing unit availability. The IFA has expended \$480,000, and there is a balance of \$5.0 million remaining.
- **Low-Income Housing Tax Credit (LIHTC) Program:** The Governor has transferred \$8.3 million to provide assistance in the form of a one-time loan extended to housing businesses that have been awarded 2021 LIHTC tax credits to complete low-income housing projects. The IFA has expended \$14.9 million. This expenditure exceeds the amount transferred to date by \$6.6 million, but additional funds are expected to be transferred in the future.

#### Iowa PBS

- **Antenna Replacement:** The Governor has transferred \$1.0 million to replace a transmitting antenna and transmission line with a new, shared NextGen TV-ready antenna and transmission line. Iowa PBS has expended the balance of the funds.

#### Department of Management (DOM)

- **Fund Administration:** The Governor has transferred \$3.6 million to pay for administrative costs associated with the SLFRF. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to review workforce service delivery and to align State programs to return to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$2.6 million to provide a shared platform for the Governor and State agencies to review and rewrite administrative rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$543,000 for consultant services related to enterprise-wide strategic communications support and DOC organizational change management support. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$1.7 million to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$300,000 to identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.
- **SLFRF Interest Projects:** The Governor has transferred \$215,000 to pay for projects using interest earned on the SLFRF. No funds have been expended.
- **Correctional Institutions Data Analysis:** The Governor has transferred \$58,000 for DOC institutions data analysis. The DOM has expended the balance of the funds.

#### Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$117,000 to support the replacement of damaged equipment and supplies for first responders and hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

### Department of Public Defense (DPD)

- **DPS and DPD Deployment:** The Governor has transferred \$1.4 million to deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern U.S. border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$1.7 million to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPD has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Recruitment Incentives Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program seeks to increase enlistments into the Iowa National Guard to ensure a flexible, capable, and ready National Guard. The DPD has expended \$115,000.

### Public Health (HHS)

- **Centers of Excellence:** The Governor has transferred \$653,000 to establish two Centers of Excellence programs that demonstrate regional collaboration to provide access to specialty care for rural communities and establish partnerships to leverage resources and develop a business model for long-term sustainability. The HHS has expended \$770,000. This expenditure exceeds the amount transferred to date by \$117,000, but additional funds are expected to be transferred in the future.

### Department of Public Safety

- **Computer-Aided Dispatch:** The Governor has transferred \$982,000 to purchase a new computer-aided dispatch system and record management system that will facilitate the sharing and searching of joint law enforcement data. The DPS has expended the balance of the funds.
- **DPS Recruitment Initiative:** The Governor has transferred \$645,000 to enhance the ability of the DPS to recruit public sector employees. The DPS is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended \$661,000. This expenditure exceeds the amount transferred to date by \$16,000, but additional funds are expected to be transferred in the future.
- **School Safety Hardware and Software:** The Governor has transferred \$7.4 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.8 million, and there is a balance of \$556,000 remaining.
- **School Safety Bureau:** The Governor has transferred \$2.3 million to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$2.2 million, and there is a balance of \$185,000 remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$19.2 million to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DPS has expended \$19.3 million. This expenditure exceeds the amount transferred to date by \$134,000, but additional funds are expected to be transferred in the future.
- **DPD and DPS Deployment:** The Governor has transferred \$584,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$170,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **School Resource Officer:** The Governor has transferred \$55,000 to provide a school resource officer at all schools within the Perry Community School District. The positions will be jointly staffed by the Perry Police Department, the Dallas County Sheriff's Office, and the Iowa State Patrol. The DPS has expended the balance of the funds.
- **Iowa State Patrol Aircraft:** The Governor has transferred \$4.7 million to support costs to procure a new aircraft and imaging air surveillance system for the Iowa State Patrol Airwing. The DPS has

expended \$4.9 million. This expenditure exceeds the amount transferred to date by \$189,000, but additional funds are expected to be transferred in the future.

#### Iowa State Fair

- **Security Improvements:** The Governor has transferred \$1.5 million for the construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended the balance of the funds.

#### Board of Regents

- **UNI Future Ready Iowa Scholarship Program:** The Governor has transferred \$3.1 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$3.0 million, and there is a balance of \$29,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$10.4 million to Iowa State University (ISU) to support phase II of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$11.2 million. This expenditure exceeds the amount transferred to date by \$809,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$1.4 million to establish the Medical Innovation Laboratories, featuring wet lab space and related technical and business development services, at the University of Iowa central health care campus. The Board of Regents has expended \$424,000, and there is a balance of \$948,000 remaining.

#### Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with a population of less than 50,000. The IDR has expended the balance of the funds.

#### Department of Transportation (DOT)

- **Commercial Aviation Airports:** The Governor has transferred \$83.0 million for projects on commercial aviation airports. The total cost of the programs was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on formula, with 10.0% split evenly between the eight commercial service airports in Iowa and the additional amount allocated based on 2019 passenger enplanements. Additional details are available on the [DOT website](#). The DOT has expended \$68.7 million, and there is a balance of \$14.3 million remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$2.8 million to move MVE from the DOT to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DOT has expended the balance of the funds.

#### Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$265,000 to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended the balance of the funds.

**Department of Workforce Development (IWD)**

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the COVID-19 pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the [IowaWorks.gov](http://IowaWorks.gov) website, which is a central location for Iowans looking for employment. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$6.4 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits to reduce unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$5.7 million, and there is a balance of \$629,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.8 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended \$6.8 million. This expenditure exceeds the amount transferred to date by \$17,000, but additional funds are expected to be transferred in the future.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.3 million to provide internship opportunities in high-demand fields to youth with barriers and/or who are at risk of not graduating. The IWD has expended the balance of the funds.
- **Labor Market Information System:** The Governor has transferred \$437,000 to improve the State's ability to provide labor market information data to stakeholders. The IWD has expended \$449,000. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$7.8 million to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended \$7.2 million, and there is a balance of \$628,000 remaining.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$778,000 to support community efforts to establish new or expand existing registered apprenticeship programs for health care careers for high school students. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended \$788,000. This expenditure exceeds the amount transferred to date by \$10,000, but additional funds are expected to be transferred in the future.
- **Health Careers Registered Apprenticeship 2.0:** The Governor has transferred \$467,000 to establish new or expand existing high school-based and/or adult registered apprenticeship programs for health careers in emergency medical services, nursing, direct support care, and behavioral health career pathways. The program provides alternative pathways to health education, degrees, and certifications. The IWD has expended \$555,000. This expenditure exceeds the amount transferred to date by \$88,000, but additional funds are expected to be transferred in the future.
- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$950,000 for an application that will track apprenticeship credentials that are shared with employers. The IWD has expended \$1.6 million. This expenditure exceeds the amount transferred to date by \$683,000, but additional funds are expected to be transferred in the future.
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$21.2 million to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$21.2 million, and there is a balance of \$600 remaining.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$119,000 to encourage and enable businesses and employer consortiums to provide on-site language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$147,000. This expenditure exceeds the amount transferred to date by \$28,000, but additional funds are expected to be transferred in the future.

- **Statewide Commercial Driver’s License (CDL) Infrastructure:** The Governor has transferred \$2.0 million to provide grants to community colleges for the development and/or expansion of CDL infrastructure. The IWD has expended \$2.0 million. This expenditure exceeds the amount transferred to date by \$800, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$323,000 to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$394,000. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **IowaWORKS Mobile:** The Governor has transferred \$308,000 for a mobile workforce center. The goal of the center is to expand the reach of Iowa’s workforce-related programs and speed up the response in situations where there are large layoffs in a particular town. The IWD has expended \$269,000, and there is a balance of \$39,000 remaining.
- **Home Base Iowa Portal:** The Governor has transferred \$197,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended \$145,000, and there is a balance of \$52,000 remaining.

**Coronavirus Capitals Fund.** The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of January 7, 2024, \$19.5 million has been transferred to the Broadband Fund and the OCIO is reporting \$19.5 million in expenditures. Additional transfers to the Broadband Fund are expected.

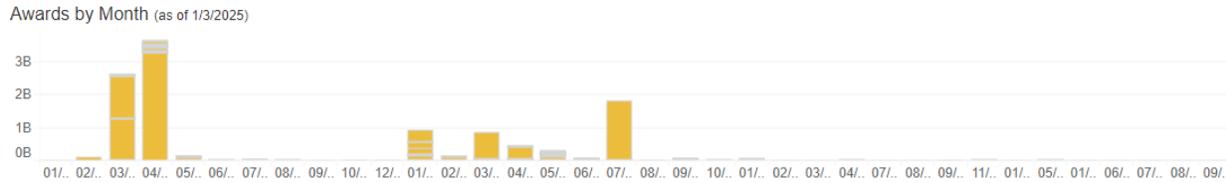
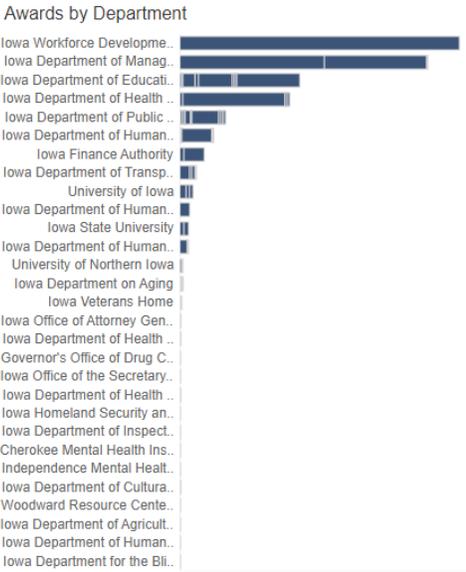
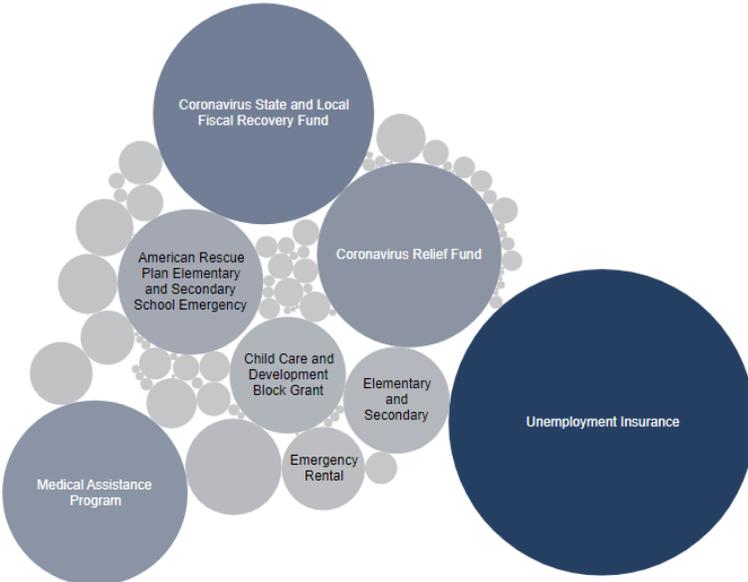
**Reporting Requirements.** On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Fiscal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.

In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, chapter [172](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Fiscal Recovery Funds, the DOM is also required to submit the same information to the LSA. The DOM filed the information with the LSA on August 1, 2024. The most recent [report](#) issued by the DOM is available on the LSA website.

**Dashboard: Federal COVID-19 Relief — Awards and Expenditures.** The Fiscal Services Division of the LSA has published an interactive dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenditures at the program level. The dashboard is available at: [legis.iowa.gov/publications/covid19Relief](https://legis.iowa.gov/publications/covid19Relief).

Federal COVID-19 Relief Awards  
 Iowa Legislative Services Agency || Source: Iowa Department of Management  
**\$11.421B** Total Reported Awards  
**87** Federal Programs Reported

About this dashboard  
 Click the icon on/off



The data displayed in this dashboard is provided by the DOM and is updated periodically. The dashboard does not include awards for the Coronavirus Capitals Fund, and reporting interest on awards to the ICRF and the SLFRF may be delayed. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

**Additional Information.** The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at [data.iowa.gov](https://data.iowa.gov).

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

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## Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)  
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,240)	\$712
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,402,251)	\$10,316
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,884,663)	\$18,853
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$15,900,648)	\$56,714
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$426,326)	\$0
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$292,003)	\$847
	<b>Total</b>	<b>\$26,723,863</b>	<b>(\$26,622,114)</b>	<b>\$101,749</b>
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	<b>Total</b>	<b>\$266,176</b>	<b>(\$237,992)</b>	<b>\$28,184</b>
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	<b>Total</b>	<b>\$203,966</b>	<b>(\$203,966)</b>	<b>\$0</b>
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	<b>Total</b>	<b>\$908,400</b>	<b>(\$908,400)</b>	<b>\$0</b>
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	<b>Total</b>	<b>\$5,754,321</b>	<b>(\$5,781,132)</b>	<b>(\$26,811)</b>
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$775,053,259	(\$745,187,369)	\$29,865,890
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$5,075,905	(\$4,068,262)	\$1,007,643
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$21,690,835)	\$2,053,207
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0
	<b>Elementary and Secondary School Emergency Relief Fund</b>	<b>\$416,489,855</b>	<b>(\$416,489,855)</b>	<b>\$0</b>

## Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)  
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Education	Governor's Emergency Relief Fund	\$37,783,389	(\$37,337,717)	\$445,672
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$145,213,421	(\$145,100,039)	\$113,382
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$12,612,426)	\$5,068,590
	Special Education - Grants for Infants and Families	\$2,203,609	(\$2,203,609)	\$0
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$206,523)	\$685,593
	<b>Total</b>		<b>\$1,482,499,214</b>	<b>(\$1,442,687,101)</b>
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	<b>Total</b>	<b>\$2,640,448</b>	<b>(\$2,487,008)</b>	<b>\$153,440</b>
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,595,152)	(\$752,159)
	<b>Total</b>	<b>\$103,664,391</b>	<b>(\$104,408,543)</b>	<b>(\$744,152)</b>
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$13,706,076)	\$4,361,078
	CDC's Collaboration with Academia to Strengthen Public Health	\$2,634,651	\$0	\$2,634,651
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$918,255)	\$67,535
	Child Care and Development Block Grant	\$496,585,094	(\$459,703,139)	\$36,881,955
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0
	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305

## Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)  
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$2,702,209)	(\$1,006,173)
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	Immunization Cooperative Agreements	\$1,136,933	\$0	\$1,136,933
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,329,211)	(\$1,440,711)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
	Temporary Assistance for Needy Families	\$6,333,899	(\$7,057,092)	(\$723,194)
<b>Total</b>	<b>\$1,899,352,739</b>	<b>(\$1,853,282,967)</b>	<b>\$46,069,772</b>	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	<b>Total</b>	<b>\$2,277,832</b>	<b>(\$706,820)</b>	<b>\$1,571,012</b>
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$93,842,543)	\$160,873,785
	Homeowner Assistance Fund	\$50,000,000	(\$33,186,317)	\$16,813,683
	<b>Total</b>	<b>\$304,716,328</b>	<b>(\$127,028,860)</b>	<b>\$177,687,468</b>
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$3,687,147)	\$1,207,337

## Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)  
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$1,543,572)	\$259,766
	Total	\$6,697,822	(\$5,230,719)	\$1,467,103
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$31,464,713)	\$181,397
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$19,785,164)	\$3,453,951
	CDC's Collaboration with Academia to Strengthen Public Health	\$31,483,900	(\$3,112,325)	\$28,371,575
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$3,258,566	(\$3,186,880)	\$71,686
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$340,871,182	(\$183,481,080)	\$157,390,102
	Grants to States for Loan Repayment	\$2,137,754	(\$1,216,172)	\$921,582
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$41,462,587)	\$27,290,548
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$5,215,387)	\$646,751
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$4,145,964)	\$526,803
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,057,696	(\$16,773,582)	\$8,284,114
	Public Health Training Centers Program	\$3,000,000	(\$1,599,068)	\$1,400,932
	Rural Health Research Centers	\$17,569,568	(\$16,352,830)	\$1,216,738
	Small Rural Hospital Improvement Grant Program	\$7,277,182	(\$7,277,182)	\$0
Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$71,638)	\$14,762	
WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,218,785)	\$3,560,167	

## Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)  
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Total	\$577,385,280	(\$343,748,188)	\$233,637,092
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$40,970,436)	\$1,850,523
	Formula Grants for Rural Areas and Tribal Transit Program	\$25,533,200	(\$15,805,243)	\$9,727,957
	Highway Planning and Construction	\$121,866,016	(\$120,985,646)	\$880,370
	Total	\$190,569,986	(\$178,075,213)	\$12,494,773
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,437,497,169	(\$2,992,958,195)	\$444,538,974
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,439,162,169	(\$3,027,045,047)	\$412,117,122
<b>Total</b>		<b>\$8,377,984,051</b>	<b>(\$7,459,496,628)</b>	<b>\$918,487,423</b>



## Appendix G – Historical Education Appropriations FY 2003 - FY 2026

### Analysis of the Governor’s Budget Recommendations

This appendix contains a spreadsheet comparing historical annual education appropriations to the Governor’s recommendations for FY 2026.

## Appendix G - Historical Education Appropriations FY 2003 - FY 2026

	Actual FY 2003 (1)	Actual FY 2013 (2)	Actual FY 2021 (3)	Actual FY 2022 (4)	Actual FY 2023 (5)	Actual FY 2024 (6)	Estimated FY 2025 (7)	Gov Rec FY 2026 (8)	Gov Rec FY 2003 (9)	Gov Rec FY 2013 (10)	Gov Rec FY 2026 vs Est FY 2025 (11)
<b>Blind, Department for the</b>											
<b>Department for the Blind</b>											
Department for the Blind	\$ 1,492,340	\$ 1,691,815	\$ 2,252,001	\$ 2,780,724	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 3,236,726	\$ 1,601,864	\$ 1,791,815	\$ 149,555
Audio Information Services	0	50,000	0	0	0	0	0	0	0	50,000	0
<b>Total Blind, Department for the</b>	<b>\$ 1,492,340</b>	<b>\$ 1,741,815</b>	<b>\$ 2,252,001</b>	<b>\$ 2,780,724</b>	<b>\$ 2,893,503</b>	<b>\$ 3,043,503</b>	<b>\$ 3,087,171</b>	<b>\$ 3,236,726</b>	<b>\$ 1,601,864</b>	<b>\$ 1,841,815</b>	<b>\$ 149,555</b>
<b>College Student Aid Commission</b>											
<b>College Student Aid Comm.</b>											
College Student Aid Commission	\$ 285,964	\$ 232,943	\$ 429,279	\$ 429,279	\$ 591,533	\$ 0	\$ 0	\$ 0	\$ 293,138	\$ 232,943	\$ 0
Future Ready Iowa Administration	0	0	162,254	162,254	0	0	0	0	0	0	0
DMU Health Care Prof Recruitment	0	325,973	400,973	500,973	500,973	0	0	0	0	325,973	0
National Guard Service Scholarship	1,175,000	4,800,233	4,700,000	4,700,000	4,700,000	0	0	0	1,175,000	5,686,233	0
All Iowa Opportunity Scholarship	0	2,240,854	3,000,000	3,100,000	3,229,468	0	0	0	0	2,240,854	0
Teach Iowa Scholars	0	0	400,000	400,000	650,000	0	0	0	0	0	0
Rural Primary Care Loan Repayment	0	0	1,424,502	1,724,502	2,504,933	0	0	0	0	0	0
Health Care Loan Repayment Program	0	0	250,000	250,000	500,000	0	0	0	0	0	0
Rural Veterinarian Loan Repayment Program	0	0	300,000	400,000	700,000	0	0	0	0	0	0
Future Ready Iowa Last-Dollar Scholarship Prog	0	0	13,004,744	23,004,744	23,927,005	0	0	0	0	0	0
Tuition Grant Program - Standing	46,117,964	45,513,448	47,703,463	48,896,050	50,118,451	0	0	0	48,830,075	45,513,448	0
Tuition Grant - For-Profit - Standing	0	2,500,000	426,220	456,220	499,431	0	0	0	0	4,000,000	0
Vocational-Technical Tuition Grant - Standing	2,375,657	2,250,185	1,750,185	1,750,185	1,750,185	0	0	0	2,375,657	2,250,185	0
Teacher Shortage Loan Forgiveness	472,279	392,452	0	0	0	0	0	0	472,279	392,452	0
Barber & Cosmetology Tuition Grant Program	0	36,938	0	0	0	0	0	0	0	36,938	0
All Iowa Opportunity Foster Care Grant	0	554,057	0	0	0	0	0	0	0	554,057	0
Nurse & Nurse Educator Loan Forgiveness	0	80,852	0	0	0	0	0	0	0	80,852	0
Mental Health Practitioner Loan Repayment Prog	0	0	0	0	520,000	0	0	0	0	0	0
<b>Total College Student Aid Commission</b>	<b>\$ 50,426,864</b>	<b>\$ 58,927,935</b>	<b>\$ 73,951,620</b>	<b>\$ 85,774,207</b>	<b>\$ 90,191,979</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 53,146,149</b>	<b>\$ 61,313,935</b>	<b>\$ 0</b>
<b>Education, Department of</b>											
<b>Education, Dept. of</b>											
Dept. of Education Administration	\$ 4,928,249	\$ 5,913,812	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,893,672	\$ 6,922,250	\$ 7,293,356	\$ 5,119,505	\$ 5,913,812	\$ 371,106
Career Technical Education Administration	0	0	598,197	598,197	598,197	598,197	721,779	733,066	500,111	547,840	11,287
Career Technical Education Secondary	0	0	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	3,012,209	2,630,134	0
School Food Service	2,574,034	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,574,034	2,176,797	0
Special Ed. Services Birth to 3	0	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	0	1,721,400	0
Early Head Start Projects	0	0	574,500	574,500	574,500	574,500	574,500	574,500	0	0	0
Student Achievement/Teacher Quality	16,100,000	4,785,000	2,965,467	2,965,467	2,965,467	2,990,467	2,990,467	3,002,350	40,000,000	4,785,000	11,883
Statewide Student Assessment	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
Work-Based Learning Clearinghouse	0	0	300,000	300,000	300,000	300,000	300,000	300,000	0	0	0
Summer Joint Enrollment Program	0	0	600,000	600,000	600,000	600,000	600,000	600,000	0	0	0
Jobs for America's Grads	0	540,000	2,666,188	4,666,188	8,146,450	9,146,450	9,646,450	9,646,450	136,552	540,000	0
Attendance Center/Website & Data System	0	0	250,000	250,000	250,000	250,000	250,000	254,727	0	0	4,727
Early Lit - Successful Progression	0	0	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	0	0	0
Early Lit - Early Warning System	0	0	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	0	0	0
Early Lit - Iowa Reading Research Center	0	2,669,000	1,300,176	1,550,176	600,000	1,500,000	1,500,000	1,500,000	0	0	0
Computer Science Prof. Devel. Incentive Fund	0	0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0
Children's Mental Health Training	0	0	2,100,000	3,183,936	3,383,936	3,383,936	3,383,936	3,383,936	0	0	0
Best Buddies Iowa	0	0	25,000	25,000	35,000	35,000	35,000	35,000	0	0	0
Midwestern Higher Education Compact	0	100,000	115,000	115,000	115,000	115,000	115,000	115,000	0	100,000	0
Nonpublic School Concurrent Enrollment	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Community Colleges General Aid	138,585,680	177,274,647	208,690,889	215,158,161	221,658,161	228,858,161	235,858,161	240,575,324	141,585,680	167,774,647	4,717,163
ISD - Iowa School for the Deaf	0	0	0	0	0	11,421,710	11,707,253	12,197,979	0	0	490,726
Ed. Services for the Blind & Visually Impaired	0	0	0	0	0	4,794,040	4,913,891	5,096,053	0	0	182,162
STEM Collaborative Initiative	0	0	0	0	0	6,354,848	6,354,848	6,365,030	0	0	10,182
Therapeutic Classroom Incentive Fund	0	0	0	1,626,075	2,351,382	2,351,382	2,351,382	2,351,382	0	0	0
Therapeutic Classroom Trans. Claims Reimb.	0	0	0	500,000	500,000	500,000	500,000	0	0	0	-500,000
LEAD-K Program	0	0	0	0	0	200,000	200,000	200,000	0	0	0
Special Education Division	0	0	0	0	0	0	10,000,000	10,000,000	0	0	0
Professional Development	0	0	0	0	0	0	2,176,458	2,176,458	0	0	0
College Aid Commission	0	0	0	0	0	591,533	591,533	602,199	0	0	10,666

## Appendix G - Historical Education Appropriations FY 2003 - FY 2026

	Actual FY 2003 (1)	Actual FY 2013 (2)	Actual FY 2021 (3)	Actual FY 2022 (4)	Actual FY 2023 (5)	Actual FY 2024 (6)	Estimated FY 2025 (7)	Gov Rec FY 2026 (8)	Gov Rec FY 2003 (9)	Gov Rec FY 2013 (10)	Gov Rec FY 2026 vs Est FY 2025 (11)
Health Care Professional Recruitment	0	0	0	0	0	500,973	500,973	0	0	0	-500,973
ECl Preschool Tuition Assistance (SRG)	0	5,428,877	0	0	0	0	0	0	0	5,428,877	0
ECl Family Support and Parent Ed (SRG)	0	12,364,434	0	0	0	0	0	0	0	12,364,434	0
Community College Salary Supplement	0	500,000	0	0	0	0	0	0	0	500,000	0
State Library	1,222,051	2,215,063	2,532,594	2,532,594	0	0	0	0	1,579,095	1,209,619	0
State Library - Enrich Iowa	1,741,982	2,174,228	2,464,823	2,464,823	0	0	0	0	1,781,168	1,674,228	0
Classroom Behavior Guidelines	0	0	0	500,000	0	0	0	0	0	0	0
National Guard Benefits Program	0	0	0	0	0	6,600,000	6,600,000	6,600,000	0	0	0
All Iowa Opportunity Scholarships	0	0	0	0	0	3,229,468	3,229,468	3,229,468	0	0	0
Teach Iowa Scholars	0	0	0	0	0	650,000	650,000	650,000	0	0	0
Rural Iowa Primary Care Loan Repayment Progr	0	0	0	0	0	2,504,933	2,629,933	0	0	0	-2,629,933
Health Care-Related Loan Program	0	0	0	0	0	500,000	500,000	0	0	0	-500,000
Rural Veterinarian Loan Repayment Program	0	0	0	0	0	700,000	700,000	700,000	0	0	0
Future Ready Iowa Last-Dollar Scholarship Prog	0	0	0	0	0	23,927,005	23,927,005	23,927,005	0	0	0
Future Ready Iowa Skilled Workforce Grant Prog	0	0	0	0	0	275,000	425,000	425,000	0	0	0
Mental Health Practitioner Loan Repayment Prog	0	0	0	0	0	520,000	520,000	0	0	0	-520,000
Iowa Workforce Grant and Incentive Program	0	0	0	0	0	6,500,000	6,500,000	6,500,000	0	0	0
Child Development - Standing	11,463,871	10,728,891	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389	11,560,000	10,728,891	0
Tuition Grant Program - Standing	0	0	0	0	0	51,421,531	52,707,069	53,761,210	0	0	1,054,141
Tuition Grant - For-Profit	0	0	0	0	0	108,000	110,700	112,914	0	0	2,214
Vocational Technical Tuition Grant - Standing	0	0	0	0	0	1,750,185	1,750,185	1,750,185	0	0	0
Adult Education and Literacy Programs	0	0	500,000	500,000	500,000	0	0	0	0	0	0
ECl General Aid (SRG)	13,724,712	5,386,113	22,662,799	23,206,799	23,406,799	0	0	0	14,033,448	5,386,113	0
Nonpublic Textbook Services	578,880	560,214	652,000	852,000	852,000	0	0	0	578,880	560,214	0
Online State Job Posting System	0	0	230,000	230,000	230,000	0	0	265,000	0	0	265,000
<b>Education, Dept. of</b>	<b>\$ 190,919,459</b>	<b>\$ 234,538,476</b>	<b>\$ 286,817,986</b>	<b>\$ 299,989,269</b>	<b>\$ 304,657,245</b>	<b>\$ 411,260,818</b>	<b>\$ 434,058,068</b>	<b>\$ 436,538,419</b>	<b>\$ 222,460,682</b>	<b>\$ 224,042,006</b>	<b>\$ 2,480,351</b>
<b>Vocational Rehabilitation Services</b>											
Independent Living	\$ 54,533	\$ 39,128	\$ 84,823	\$ 84,823	\$ 84,823	\$ 0	\$ 0	\$ 0	\$ 57,158	\$ 39,128	\$ 0
Entrepreneurs with Disabilities Program	0	145,535	138,506	138,506	138,506	0	0	0	0	145,535	0
Independent Living Center Grant	0	40,294	86,457	86,457	86,457	0	0	0	0	40,294	0
<b>Vocational Rehabilitation Services</b>	<b>\$ 54,533</b>	<b>\$ 224,957</b>	<b>\$ 309,786</b>	<b>\$ 309,786</b>	<b>\$ 309,786</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 57,158</b>	<b>\$ 224,957</b>	<b>\$ 0</b>
<b>Iowa PBS</b>											
Iowa PBS Operations	\$ 6,200,841	\$ 6,969,021	\$ 7,770,316	\$ 7,870,316	\$ 7,870,316	\$ 7,943,538	\$ 8,116,032	\$ 8,214,440	\$ 6,856,407	\$ 6,654,021	\$ 98,408
<b>State Library of Iowa</b>											
State Library	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,532,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Enrich Iowa Libraries	0	0	0	0	2,464,823	0	0	0	0	0	0
<b>State Library of Iowa</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,997,417</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Education, Department of</b>	<b>\$ 197,174,833</b>	<b>\$ 241,732,454</b>	<b>\$ 294,898,088</b>	<b>\$ 308,169,371</b>	<b>\$ 317,834,764</b>	<b>\$ 419,204,356</b>	<b>\$ 442,174,100</b>	<b>\$ 444,752,859</b>	<b>\$ 229,374,247</b>	<b>\$ 230,920,984</b>	<b>\$ 2,578,759</b>

## Appendix G - Historical Education Appropriations FY 2003 - FY 2026

	Actual FY 2003 (1)	Actual FY 2013 (2)	Actual FY 2021 (3)	Actual FY 2022 (4)	Actual FY 2023 (5)	Actual FY 2024 (6)	Estimated FY 2025 (7)	Gov Rec FY 2026 (8)	Gov Rec FY 2003 (9)	Gov Rec FY 2013 (10)	Gov Rec FY 2026 vs Est FY 2025 (11)
<b>Regents, Board of</b>											
<b>Regents, Board of</b>											
Regents Board Office	\$ 1,148,244	\$ 1,065,005	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 1,237,427	\$ 1,065,005	\$ 0
BOR - Regents Resource Centers	0	0	268,297	268,297	268,297	268,297	268,297	268,297	0	0	0
BOR - John Pappajohn Centers	0	0	0	0	0	125,000	125,000	125,000	0	0	0
University of Iowa - General	222,319,484	216,414,572	215,605,480	215,605,480	218,045,224	218,045,224	223,496,355	227,966,282	241,831,144	209,737,311	4,469,927
UI - Oakdale Campus	2,728,074	2,186,558	2,103,819	2,103,819	2,103,819	2,103,819	2,103,819	2,103,819	2,948,667	2,186,558	0
UI - Hygienic Laboratory	3,819,323	3,536,716	4,822,610	4,822,610	4,822,610	4,822,610	4,822,610	4,822,610	4,158,633	3,536,716	0
UI - Family Practice Program	2,123,084	1,788,265	1,720,598	1,720,598	2,220,598	2,220,598	2,220,598	2,220,598	2,305,212	1,788,265	0
UI - Specialized Children Health Services	628,576	659,456	634,502	634,502	634,502	634,502	634,502	634,502	691,332	659,456	0
UI - Iowa Cancer Registry	184,676	149,051	143,410	143,410	143,410	143,410	143,410	143,410	199,762	149,051	0
UI - Substance Abuse Consortium	66,424	55,529	53,427	53,427	53,427	53,427	53,427	53,427	72,108	55,529	0
UI - Biocatalysis	917,754	723,727	696,342	696,342	696,342	696,342	696,342	696,342	991,651	723,727	0
UI - Primary Health Care	783,918	648,930	624,374	624,374	624,374	624,374	624,374	624,374	849,070	648,930	0
UI - Iowa Birth Defects Registry	45,813	38,288	36,839	36,839	36,839	36,839	36,839	36,839	49,702	38,288	0
UI - Iowa Nonprofit Resource Center	0	162,539	156,389	156,389	156,389	156,389	156,389	156,389	0	162,539	0
UI - Iowa Online Advanced Placement Acad.	0	481,849	463,616	463,616	463,616	463,616	463,616	463,616	0	481,849	0
UI - Iowa Flood Center	0	1,500,000	1,154,593	1,154,593	1,154,593	1,154,593	1,205,593	1,205,593	0	0	0
UI - College of Nursing	0	0	0	0	0	2,800,000	2,800,000	2,800,000	0	0	0
Iowa State University - General	175,588,206	169,577,342	172,144,766	172,144,766	174,092,719	174,092,719	178,445,037	182,013,938	190,866,120	164,345,198	3,568,901
ISU - Agricultural Experiment Station	31,874,032	28,111,877	29,462,535	29,462,535	29,462,535	29,462,535	29,462,535	30,462,535	34,601,714	28,111,877	1,000,000
ISU - Cooperative Extension	20,140,175	17,936,722	18,007,366	18,157,366	18,307,366	18,157,366	18,157,366	18,157,366	21,866,928	17,936,722	0
ISU - Future Ready Workforce	0	0	0	0	0	2,800,000	2,800,000	2,800,000	0	0	0
University of Northern Iowa - General	78,589,015	81,113,859	98,296,620	98,296,620	99,408,923	99,408,923	101,894,146	103,932,029	85,458,047	74,734,586	2,037,883
UNI - Real Estate Education Program	0	125,302	123,523	123,523	123,523	123,523	123,523	123,523	0	125,302	0
UNI - Educators for Iowa	0	0	0	0	0	1,500,000	1,500,000	1,500,000	0	0	0
Iowa School for the Deaf	7,698,218	8,853,563	10,536,171	10,789,039	11,089,039	0	0	0	7,946,772	8,679,964	0
Ed. Services for Blind & Visually Impaired	4,314,658	3,691,310	4,434,459	4,540,886	4,654,408	0	0	0	4,454,332	3,618,931	0
UNI - Math & Science Collaborative	0	4,700,000	6,354,848	6,354,848	6,354,848	0	0	0	0	4,734,656	0
UNI - Recycling and Reuse Center	214,188	175,256	172,768	172,768	172,768	0	0	0	230,602	175,256	0
IPR - Iowa Public Radio	0	391,568	345,669	345,669	0	0	0	0	0	391,568	0
GRA - SW Iowa Regents Resource Ctr	105,985	87,471	0	0	0	0	0	0	109,741	87,471	0
GRA - NW Iowa Regents Resource Ctr	78,065	66,601	0	0	0	0	0	0	80,024	66,601	0
GRA - Quad Cities Graduate Center	157,799	129,776	0	0	0	0	0	0	163,392	129,776	0
Deaf/Blind - Tuition and Transportation	15,103	11,763	0	0	0	0	0	0	15,256	11,763	0
Deaf/Blind - Licensed Classroom Teachers	0	82,049	0	0	0	0	0	0	0	82,049	0
ISU - Leopold Center	487,825	397,417	0	0	0	0	0	0	528,928	397,417	0
<b>Total Regents, Board of</b>	<b>\$ 554,028,639</b>	<b>\$ 544,862,361</b>	<b>\$ 569,127,663</b>	<b>\$ 569,636,958</b>	<b>\$ 575,854,811</b>	<b>\$ 560,658,748</b>	<b>\$ 572,998,420</b>	<b>\$ 584,075,131</b>	<b>\$ 601,656,564</b>	<b>\$ 524,862,361</b>	<b>\$ 11,076,711</b>
<b>Total Education</b>	<b>\$ 803,122,676</b>	<b>\$ 847,264,565</b>	<b>\$ 940,229,372</b>	<b>\$ 966,361,260</b>	<b>\$ 986,775,057</b>	<b>\$ 982,906,607</b>	<b>\$ 1,018,259,691</b>	<b>\$ 1,032,064,716</b>	<b>\$ 885,778,824</b>	<b>\$ 818,939,095</b>	<b>\$ 13,805,025</b>



## Appendix H – Budget Unit Briefs

### Analysis of the Governor’s Budget Recommendations

Budget Unit Briefs are created by the Legislative Services Agency (LSA) and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: [www.legis.iowa.gov/publications/fiscal/budgetUnitInfo](http://www.legis.iowa.gov/publications/fiscal/budgetUnitInfo)

The following Budget Unit Briefs are available for the Education Subcommittee FY 2026 appropriations. The Budget Unit Briefs are presented in Tracking order.

# **General Fund Budget Unit Briefs**

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Department for the Blind

### Department Overview

The Iowa Department for the Blind (formerly the Iowa Commission for the Blind), established in 1925, provides services to Iowans who are blind or visually impaired. Services are provided through the Department's three major service areas: Vocational Rehabilitation (VR), Independent Living, and the Library for the Blind and Physically Handicapped.

### Vocational Rehabilitation

The Vocational Rehabilitation Program assists blind Iowans in preparing for, obtaining, and retaining employment. Applicants are eligible based on visual disability, need for VR services, and intent to work. A VR counselor and an eligible individual jointly identify an employment goal and the services needed to achieve the goal. The VR counselors travel statewide to provide guidance and counseling to blind and visually impaired Iowans. The VR Program provides:

- Counseling and guidance to encourage blind Iowans to achieve their maximum potential.
- Funding to help blind students pay for blindness-specific services and technology so they may succeed while receiving training at postsecondary institutions.
- Advocacy and information to encourage the development of healthy attitudes and self-confidence.
- Policies that provide equal opportunity for blind students and workers in training.
- Equipment and technical expertise that enable blind students and workers to operate virtually the same information technology as sighted students and workers.

The Adult Orientation Center is a residential training program for clients of the VR Program. Located at the Department's central office in Des Moines, the Center provides in-depth blindness skills training to students so that they can return to their home communities to live independently and work competitively in the careers they choose. Students receive training in four areas:

- Development of self-confidence.
- Blindness skills, including cane travel, home and personal management, industrial arts, Braille, and computers.
- Job readiness.
- Public education.

The Department's Business Enterprises Program provides opportunities for legally blind clients of the VR Program to manage their own businesses. Clients manage a wide variety of food service operations, including restaurants, coffee bars, vending locations, highway rest area vending sites, and catering. The businesses can be found at federal, State, county, municipal, and private locations throughout Iowa.

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### More Information

Iowa Department for the Blind: [blind.iowa.gov](http://blind.iowa.gov)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Independent Living**

Through the Department's Independent Living Program, elderly or multiply disabled persons who are blind learn the skills they need to live independently and participate actively in family and community life. By learning the alternative techniques of blindness, clients can live in their own homes instead of moving into care centers. Independent living teachers and service coordinators travel throughout the State to provide training and services aimed at bolstering independence. Training is offered in a variety of forums, including small group sessions held in communities and in homes on a one-on-one basis. Additionally, staff members provide in-service training to other service providers so the providers can meet the unique needs of blind lowans.

**Library for the Blind and Physically Handicapped**

The Library for the Blind and Physically Handicapped provides free reading materials to lowans who cannot use standard print materials because of blindness, physical disability, or reading disability. The Library circulates books and magazines on cassette tape and digital media, in Braille, and in large print to eligible borrowers throughout the State. The Library maintains a collection of more than 88,000 books and provides more than 100 magazines to borrowers. The Library also distributes machines that play recorded books. Because the Library is a cooperating member of the National Library Service for the Blind and Print Disabled (NLS) of the Library of Congress, borrowers have access to all NLS services.

Individuals who are considered blind include those with vision losses that do not constitute legal blindness but are sufficient to prevent use of standard print with ease. Physically handicapped or reading-disabled persons also qualify for Library service.

**Governance**

The Commission for the Blind is the governing board of the Department for the Blind. The Commission consists of three members appointed by the Governor, subject to confirmation by the Senate. Members of the Commission serve three-year terms.

The director of the Department is appointed by the Governor, subject to confirmation by the Senate. The Director serves at the pleasure of the Governor.

**Funding**

The Department for the Blind receives an annual General Fund appropriation that is used to administer the three main service areas of the Department. The majority of the General Fund appropriation matches federal funds. Each State dollar provided for VR services matches \$3.69 in federal funds (21.3% State to 78.7% federal). These federal funds are subject to a maintenance of effort (MOE) requirement, meaning the State must spend an amount equal to or greater than the amount spent two years prior. For example, the MOE State funding level for federal fiscal year (FFY) 2021 must equal or exceed the level of State funding match reported for FFY 2019. If the State does not meet the MOE requirement, federal funds are reduced by the amount of the shortfall.

**Related Statutes and Administrative Rules**

Iowa Code chapters [216B](#), [216C](#), and [216D](#)  
Iowa Administrative Code [111](#)

**Budget Unit Number**

1310J010001

Doc ID 1034557

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# BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Department of Education Administration

### Department Overview

The Department of Education (DE) provides oversight, supervision, and support for the State education system. The DE is organized into six offices and divisions.

- The Office of the Chief Financial Officer (CFO) oversees the Department's accounting and information technology. The CFO also provides assistance to schools directly by overseeing School Business Operations.
- The Office of the Chief Operating Officer (COO) oversees Iowa Educational Services for the Blind and Visually Impaired and the Iowa School for the Deaf.
- The Office of the Chief of Staff oversees communications, human resources, legal, and legislative affairs for the Department.
- The Higher Education Division supports the Bureau of Iowa College Aid, the Community Colleges and Postsecondary Readiness Bureau, and the Board of Educational Examiners.
- The Innovation Division covers the Governor's Science, Technology, Engineering, and Mathematics (STEM) Advisory Council and related activities.
- The PK-12 Learning Division oversees public and accredited nonpublic primary and secondary schools. The [Special Education Division](#), which received a separate appropriation of \$10.0 million in FY 2025, oversees State accountability and student supports.

The DE also provides some support and oversight of Iowa PBS, though Iowa PBS has an independent governing board.

### Funding

The General Fund appropriation for Department of Education Administration funds the general operations of the DE. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), \$6.9 million was appropriated from the General Fund to the DE for Administration.

### Related Statutes and Administrative Rules

Iowa Code chapter [256](#)

Iowa Administrative Code [281](#)

### Budget Unit Number

28201510001

1520215

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### More Information

Iowa Department of Education: [educate.iowa.gov](http://educate.iowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Career and Technical Education (CTE) Administration

### Purpose

The Career and Technical Education (CTE) Administration appropriation funds a portion of the Department of Education's (DE's) administrative costs related to CTE programming in K-12 schools and community colleges. The appropriation mostly funds the salaries of DE employees who provide grant administration and technical assistance to schools offering CTE programs.

According to the Carl D. Perkins Vocational and Technical Education Act, "career and technical education" means organized educational activities that:

- Provide technical knowledge and skills needed to prepare for further education and careers in current or emerging professions.
- Provide technical skill proficiency or an industry-recognized credential, certificate, or associate degree.
- Include competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of an industry, including entrepreneurship, of an individual.

### Federal Funding Requirements

CTE programming in Iowa is primarily funded under the federal Carl D. Perkins Vocational and Technical Education Act. The CTE Administration State appropriation serves as a match to draw federal funds. The Perkins Grant includes an administrative allowance that, along with this appropriation, is used by the DE for staffing and other administrative costs.

The Perkins Grant requires the State to maintain the level of State funding for CTE, referred to as "maintenance of effort," or MOE. The federal grant to the State may be reduced or even eliminated if the State reduces total funding for the appropriation below the level of funding in the previous year.

### Funding

The DE is currently appropriated approximately \$722,000 annually for CTE Administration.

### Related Statutes and Administrative Rules

Iowa Code chapter [258](#)

Iowa Administrative Code [281—46](#)

### Budget Unit Number

28201520001

Doc ID 1519727

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### More Information

Career and Technical Education: [educateiowa.gov/adult-career-comm-college/career-and-technical-education](http://educateiowa.gov/adult-career-comm-college/career-and-technical-education)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Career and Technical Education (CTE) Secondary

### Purpose

The Career and Technical Education (CTE) Secondary appropriation provides State aid to Iowa high schools for CTE programming.

According to the Carl D. Perkins Vocational and Technical Education Act, “career and technical education” means organized educational activities that:

- Offer a sequence of courses that do the following:
  - Provide individuals with rigorous academic content and relevant technical knowledge. Career and Technical Education courses also provide skills needed to prepare an individual for further education and careers in current or emerging professions, including high-skill and in-demand occupations. The content provided at the secondary level is aligned with academic standards adopted by the State.
  - Provide technical skill proficiency or a recognized postsecondary credential, which may include an industry-recognized credential, a certificate, or an associate degree.
- May include prerequisite courses, other than remedial courses, that meet set requirements.
- Include competency-based, work-based, or other applied learning that supports the development of academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, employability skills, technical skills, occupation-specific skills, and knowledge of all aspects of an industry including entrepreneurship.
- To the extent practicable, coordination between secondary and postsecondary education programs of study. This coordination may include articulation agreements, early college high school programs, dual or concurrent enrollment program opportunities, or other credit transfer agreements that provide postsecondary credit or advance standing.
- May include career exploration at the high school level or as early as middle school.

### Federal Funding Requirements

Career and Technical Education programming in Iowa is primarily federally funded under the [Strengthening Career and Technical Education for the 21st Century Act](#), also known as Perkins V. The State appropriations for CTE Secondary and CTE Administration serve as a match to draw down federal funds. The federal grant includes an administrative allowance that is used by the Department of Education for staffing and other administrative costs.

The federal Perkins Grant requires the State to maintain a certain level of State funding for CTE. This is referred to as maintenance of effort (MOE) and means that the federal grant to the State may be reduced or even eliminated if the State reduces total funding for the appropriation below the level of funding in the previous year.

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### More Information

Career and Technical Education: [educate.iowa.gov/higher-ed/cte](http://educate.iowa.gov/higher-ed/cte)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Funding**

Since FY 2020, the General Assembly has annually appropriated \$3.0 million for CTE Secondary. The State appropriation has been used for supporting the work of [Regional Career and Technical Education Planning Partnerships \(RPPs\)](#).

**Related Statutes and Administrative Rules**

Iowa Code chapter [256](#)

Iowa Administrative Code [281—46](#)

**Budget Unit Number**

28201580001

Doc ID 1519728

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## School Food Service

### Purpose

The School Food Service appropriation provides grant and administrative support to the food service programs in the K-12 schools. It serves as a match to draw federal funds.

### Federal Funding Requirements

School food service programs in Iowa are primarily federally funded under the Food and Nutrition Service Grant. The State appropriation is used to meet the federal grant's maintenance of effort (MOE) requirement. In regard to this grant, the federal government discloses the amount of federal dollars available to the State and the required State funding to earn all of the available federal moneys. If the State does not appropriate the required amount, less federal funding is received.

The federal grant specifies that the State funds may be used for Department of Education administrative costs. The federal funds are allocated to the K-12 schools. If federal funds are reduced due to failure of the State to meet the MOE requirement, the reduction has a direct impact on the food service programs in the schools. In this event, schools must either reduce costs or increase meal prices.

### Funding

The Department is currently appropriated \$2.2 million annually from the General Fund for School Food Service.

### Related Statutes and Administrative Rules

Iowa Code chapter [283A](#)

Iowa Administrative Code [281—58](#)

### Budget Unit Number

28201560001

Doc ID 1519829

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### More Information

School Lunch Program: [www.educateiowa.gov/pk-12/nutrition-programs/school-meals-0](http://www.educateiowa.gov/pk-12/nutrition-programs/school-meals-0)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# Special Education Services for Children from Birth to Age Three

### Purpose

The Special Education Services for Children from Birth to Age Three appropriation supplements federal funding under the Individuals with Disabilities Education Act (IDEA) for the State's early childhood special education services. Depending on a child's needs, early intervention services might include family training, counseling, and home visits; occupational, physical, or speech therapy; hearing loss services; health, nutrition, and social work services and assistance with service coordination; assistive technology devices and services; and transportation.

### Federal Funding Requirements

The General Assembly currently appropriates \$1.7 million for this purpose. IDEA does not require states to provide matching appropriations to draw federal funds. However, once a state appropriates special education funding, the federal government requires the level of state funding to be maintained from year to year. Any reduction in the State appropriation may result in the loss of all IDEA funding for early childhood special education.

The federal grant specifies an allocation to be used for administrative costs by the Department of Education.

### Related Statutes and Administrative Rules

Iowa Code chapter [256B](#)

Iowa Administrative Code [281—120](#)

### Budget Unit Number

2820IA30001

Doc ID 1519969

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### More Information

Individuals with Disabilities Education Act: [sites.ed.gov/idea](https://sites.ed.gov/idea)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Early Head Start Projects

### Program Overview

This General Fund appropriation is used for the implementation and expansion of Early Head Start pilot projects run by private organizations and schools. These projects address the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families. To be eligible for State (or federal) funding, the projects must promote healthy prenatal outcomes and positive family functioning, as well as strengthen the development of infants and toddlers in low-income families. Priority is given to organizations that have previously qualified for and received State funding to administer an Early Head Start project.

### Funding

Early Head Start projects receive a \$575,000 General Fund appropriation. The program was first funded in FY 2008 when the Department of Education received a \$400,000 General Fund appropriation for transfer to the Department of Human Services for Early Head Start projects to replace expired federal funding. Early Head Start projects were then funded in FY 2009 at \$400,000 through a combination of appropriation and allocation. The projects did not receive a State General Fund appropriation from FY 2010 through FY 2013.

Early Head Start is also supported with federal funds. Grantees of federal Early Head Start funding must match 25.0% of the funds received with local and State (nonfederal) sources.

### Related Statutes and Administrative Rules

Iowa Administrative Code [281](#)

### Budget Unit Number

28201E70001

Doc ID 1519801

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### More Information

Iowa Department of Education: [www.educateiowa.gov](http://www.educateiowa.gov)  
Early Head Start: [educateiowa.gov/pk-12/early-childhood/head-start-state-collaboration-office/head-start](http://educateiowa.gov/pk-12/early-childhood/head-start-state-collaboration-office/head-start)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Student Achievement and Teacher Quality

### Overview

The Student Achievement and Teacher Quality (SATQ) appropriation is intended to provide a structure for increasing teacher salaries while emphasizing student achievement. The SATQ appropriation is allocated across six programs, detailed below.

### National Board Certification

National Board Certification (NBC) is a certification program designed and administered by the National Board for Professional Teaching Standards (NBPTS). The certification is available to teachers nationwide and requires candidates to demonstrate teaching practice as measured against rigorous standards.

In order to be eligible for the award, a teacher must meet all of the qualifications for the NBPTS and be currently employed as a classroom teacher by a school district in Iowa. Teachers cannot be reimbursed for the program more than once. A teacher meeting the qualifications is eligible to receive reimbursement for the registration fee charged by the NBPTS (half at the time of registration, half at the time of completion), as well as a \$2,500 annual award for a maximum of 10 years.

### Ambassador to Education

The allocation for NBC also includes a suballocation for the ambassador to education. The role of ambassador is filled by the Iowa Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa. The Department of Education (DE) awards the suballocation to the school to pay the salary and benefits of the teacher selected as ambassador to education to allow a one-year sabbatical.

### Career Development and Evaluator Training

The DE coordinates a statewide network of professional development resources that aligns with the Iowa teaching standards and contains research-based instructional strategies, instructional improvement strategies, and evaluations. This allocation also supports developing teacher quality committees in every school district and Area Education Agency (AEA). Teacher quality committees monitor the implementation, evaluation, and adoption of professional development plans to ensure the plans align with the professional development plans adopted by the school district or AEA.

Evaluator training is provided to administrators and other school officials who make employment decisions, perform teacher evaluations, and make licensure recommendations. The training is required for evaluator licensure from the Board of Educational Examiners.

### Teacher Development Academies

Teacher Development Academies increase teacher skills and student achievement through intensive professional development. The Academies feature research-based content and are designed to support

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### More Information

Iowa Department of Education: [www.educateiowa.gov](http://www.educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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local school districts and AEAs in offering professional development based on the Iowa Professional Development Model.

**Teacher Leadership and Compensation Technical Assistance**

The Teacher Leadership and Compensation (TLC) system is funded for all school districts through the school aid formula. This appropriation funds administrative costs and technical assistance associated with the program.

**Fine Arts Mentoring**

This allocation funds a contract between the DE and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers. Mentoring services include guidance in the classroom and in meetings, resources, time, materials, and financial scholarships for beginning fine arts teachers to attend conferences.

The Iowa Arts Alliance must provide quarterly reports to the DE detailing the organization's compliance with all requirements. The Iowa Arts Alliance is required to match every dollar provided by the DE with another funding source.

**High-Need Schools**

The SATQ appropriation also includes an allocation for High-Need School Supplemental Assistance. This funding allows school districts to develop extended learning time programs, hire instructional support staff, provide additional professional development, or supplement the salary of teachers in schools identified as high-need schools by the DE. High-Need School Supplemental Assistance does not have a sunset date and continues indefinitely.

**Funding**

SATQ receives an annual General Fund appropriation of \$3.0 million.

**Related Statutes and Administrative Rules**

Iowa Code chapter [284](#)

Iowa Code sections [256.44](#) and [256.45](#)

Iowa Administrative Code [281—83](#) and [281—84](#)

**Budget Unit Number**

28201690001

Doc ID 1519989

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515.281.3566

## Statewide Student Assessment

### Purpose and History

The Statewide Student Assessment is used to assess students in grades three through eight and once in high school using an assessment that aligns to a state's math, reading, and science standards (in Iowa, the Iowa Core). The official assessment for the State of Iowa is the University of Iowa's [Iowa Testing Programs](#) (ITP). These assessments fulfill the requirements of the federal [Every Student Succeeds Act](#).

### Funding

Previously, the cost of the statewide assessment was paid by school districts out of the districts' general funds. The General Assembly currently appropriates \$3.0 million annually to be distributed by the Department of Education to ITP on behalf of school districts to offset the cost of the Statewide Student Assessment. This appropriation includes an allocation of up to \$300,000 to ITP to offset the costs of administering the Statewide Student Assessment at accredited nonpublic schools.

### Related Statutes and Administrative Rules

Iowa Administrative Code [281—12](#)

### Budget Unit Number

2820W190001

Doc ID 1519987

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### More Information

Every Student Succeeds Act: [www.ed.gov/ESSA](http://www.ed.gov/ESSA)

Iowa Testing Programs: [itp.education.uiowa.edu](http://itp.education.uiowa.edu)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Work-Based Learning Clearinghouse

### Purpose and History

The Iowa Clearinghouse for Work-Based Learning is intended to ensure access to high-quality, in-depth work-based learning in rural and urban communities, especially for traditionally underrepresented students, with a focus on high-demand fields and careers in science, technology, engineering, and mathematics (STEM).

The [Clearinghouse](#) connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade schools. The Clearinghouse is a joint effort between the Iowa Department of Education, Iowa Workforce Development, the Governor's STEM Advisory Council, the Iowa Economic Development Authority, and Area Education Agency (AEA) Learning Online.

### Funding — State General Fund

The General Assembly appropriated \$300,000 in FY 2025 for the Work-Based Learning Clearinghouse.

### Related Statutes and Administrative Rules

[Executive Order Number One](#)

Iowa Code section [84A.16](#)

### Budget Unit Number

2820W260001

Doc ID 1520046

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### More Information

Iowa Clearinghouse for Work-Based Learning: [clearinghouse.futurereadyiowa.gov](http://clearinghouse.futurereadyiowa.gov)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Summer Joint Enrollment

### Background

Joint enrollment of high school students in community college programming receives funding through the school aid formula when it occurs during the school year and includes Post-Secondary Enrollment Options (PSEO), concurrent enrollment, and career academies. The General Fund appropriation to the Department of Education (DE) for summer joint enrollment is used to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.

Community colleges submit proposals to the DE to be evaluated based on the following criteria:

- The number of students served.
- Alignment to high-demand occupations.
- The inclusion of extracurricular experiences, with an emphasis on work-based learning opportunities and alignment with industry-recognized credentials.
- Assurance of the inclusion of provisions that address and remove barriers to participation for nontraditional, underrepresented minority, and low-income students.

### Funding

The DE has received a Summer Joint Enrollment General Fund appropriation of \$600,000 in the Education Appropriations Act since FY 2019. The appropriation provides moneys for resident high school pupils enrolled in grades 9 through 12 to attend a community college for college-level classes outside of the regular school year through a contractual agreement between a community college and a school district. The appropriation provides the support required by Iowa Code section [261E.8\(8\)](#).

The General Fund appropriation is allocated by the DE to community colleges in two components. The first component is base funding in the amount of \$8,000 to the community college. The second component is funding based on enrollment for each course. Enrollment is determined on the third day of the course and reported to the DE.

### Related Statutes and Administrative Rules

2019 Iowa Acts, chapter [1163](#)

### Budget Unit Number

2820W270001

Doc ID 1520105

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### More Information

Senior Year Plus: [educate.iowa.gov/higher-ed/senior-year-plus](http://educate.iowa.gov/higher-ed/senior-year-plus)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Iowa Jobs for America's Graduates

### Program Overview

Jobs for America's Graduates (JAG) is a state-based national nonprofit organization dedicated to preventing dropouts among young people considered most at risk. Iowa Jobs for America's Graduates (iJAG), the State-accredited JAG organization, is an independent, statewide 501(c)(3) private nonprofit corporation. The ultimate objective of the iJAG program is to provide participants with classroom and work-based learning experiences that result in a career after graduation, or completion of a High School Equivalency Diploma (HSED) and the High School Equivalency Test (HiSET) exam.

Each iJAG program is operated as a for-credit elective course during the regular school day. The course is designed to offer a venue for students to interact with employers and community-based organizations and teach 37 core competencies comprised of the following six skill sets: personal skills, leadership skills, communication skills, job attainment skills, job success skills, and career development skills.

Iowa Jobs for America's Graduates programs are taught by a certified iJAG specialist, who is not required to be an Iowa-licensed teacher (school districts decide if they prefer a licensed teacher in the position). The iJAG specialist serves as adjunct faculty within our partnering school districts. iJAG specialists provide individual and group instruction to 35 to 45 students and continue to work with students into the summer in areas of leadership, employment, and, in some cases, academic support. After finishing high school, students receive one year of follow-up support from their education specialist.

The primary process objectives differ depending on the program type. The iJAG program has four types of program applications:

- High School Model: The primary objective is to keep participants in high school through graduation and improve the rate of success in achieving education and career goals.
- Middle School Model: The primary objective is to significantly increase the number of low-income students prepared to enter and succeed in postsecondary education.
- Out-of-School Model: The primary objective is attainment of graduation requirements or the completion of an HSED and the HiSET exam and the attainment of occupation-related skills.
- Early College Success Model: The primary objective is completion of a degree-seeking program at the community college level.

### Funding

Currently, the program receives a \$9.6 million General Fund appropriation. The program also receives funding from the private sector and from participating school districts.

### Related Statutes and Administrative Rules

Iowa Administrative Code [281](#)

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### More Information

Iowa Jobs for America's Graduates: [www.ijag.org](http://www.ijag.org)

Iowa Department of Education: [educateiowa.gov](http://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Budget Unit Number**

28201890001

Doc ID 1519895

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## Attendance Center/Data Systems

### Overview

The Department of Education (DE) is required to gather and maintain information about school performance throughout the State. This includes the creation of an overall school performance grade and a report card for each attendance center (any school building that contains classrooms used for instructional purposes for elementary, middle, or secondary school students). This information must be posted publicly on the Department's website.

The criteria considered must include but is not limited to the following: student academic growth, parent involvement, student attendance, employee turnover, and community activities and involvement. This website also fulfills federal requirements of the Every Student Succeeds Act (ESSA).

The Department may also use the appropriation for general website and data system support and maintenance.

### Funding

The first year of funding was FY 2015, when the Department received a General Fund appropriation of \$500,000 and was authorized 2.0 full-time equivalent (FTE) positions for the attendance center performance rankings and general website and data system support. Since FY 2016, the Department has received approximately \$250,000 annually.

### Related Statutes and Administrative Rules

2013 Iowa Acts, chapter [121](#)

Iowa Administrative Code [281](#)

### Budget Unit Number

2820W010001

Doc ID 1519716

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### More Information

Iowa School Performance Profiles: [www.iaschoolperformance.gov/ECP/Home/Index](http://www.iaschoolperformance.gov/ECP/Home/Index)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Successful Progression for Early Readers

### Program Overview

Successful Progression for Early Readers requires school districts to provide intensive instructional services and supports to students with a substantial deficiency in reading. The appropriation is expended as State aid to school districts. To remediate the identified areas of reading deficiency, school districts must do the following:

- Provide a minimum of 90 minutes of daily scientific, research-based reading instruction and other strategies prescribed by the school district that may include but are not limited to the following:
  - Small group instruction.
  - Reduced teacher-student ratios.
  - More frequent progress monitoring.
  - Tutoring or mentoring.
  - Extended school day, week, or year.
- Inform the parent or guardian of academic and other progress being made by the student and give the parent or guardian other useful information at regular intervals.
- Provide the parent or guardian of a student identified as having a substantial deficiency in reading with a plan outlined in a parental contract, including participation in regular parent-guided home reading.
- Establish a reading enhancement and acceleration development initiative designed to offer intensive accelerated reading instruction to each kindergarten through third-grade student assessed as exhibiting a substantial deficiency in reading.
- Report to the Department of Education the specific intensive reading interventions and supports implemented by the school district. The Department will annually prescribe the components of required or requested reports.

### Funding

Funding for Successful Progression for Early Readers is provided by an annual General Fund appropriation in the Education Appropriations Act. In FY 2014, the first year of funding, the General Fund appropriation was \$8.0 million. Currently, the appropriation is \$7.8 million.

### Related Statutes and Administrative Rules

Iowa Code section [279.68](#)

Iowa Administrative Code [281](#)

### Budget Unit Number

2820IE80001

Doc ID 1520124

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### More Information

Iowa Department of Education: [educateiowa.gov](http://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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### Early Warning System for Literacy

#### Overview

The Early Warning System for Literacy provides reading assessments for students prekindergarten through grade six to detect students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database. The Department of Education provides the assessments at no cost to schools, though beginning in FY 2016, the appropriation for the program has not been sufficient to fund the entire program.

The Early Warning System consists of two parts:

- Universal screening identifies students at risk for reading difficulties. These assessments are administered to all students three times a year, in the fall, winter, and spring. Universal screening measures are brief assessments that focus on a variety of targeted skills.
- Progress monitoring assessments are administered to students receiving additional instruction or intervention to determine if students are improving in reading.

Before FY 2018, the Early Warning System also included the Iowa Tools for Innovation and Educational Results (TIER) system. The use of that data system was discontinued during FY 2017.

#### State-Purchased Assessments

The Department has purchased the following assessments for school districts:

- Formative Assessment System for Teachers (FAST): A suite of online assessments for kindergarten through grade six that provides universal screening and progress monitoring, which includes a data system for teachers to record information.
- Individual Growth and Development Indicators (IGDIs): A set of online assessments for prekindergarten that provides universal screening.

School districts are not required to administer FAST and IGDIs. They may purchase different assessments as long as the assessments are deemed reliable and valid. The Department lists acceptable options on its website. Currently, more than 90.0% of public schools utilize FAST and IGDIs.

#### Training

The Iowa Reading Research Center (IRRC) partners with Iowa's colleges and universities to align statewide literacy initiatives with preservice teacher preparation. All 29 of Iowa's colleges and universities with elementary teacher preparation programs have participated in training to administer and use the FAST and IGDIs assessments.

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#### More Information

Iowa's Early Warning System for Literacy: [educateiowa.gov/pk-12/instruction/literacy/early-literacy-initiative](https://educateiowa.gov/pk-12/instruction/literacy/early-literacy-initiative)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Funding**

The Department receives an annual General Fund appropriation of \$1.9 million in State appropriations for the Early Warning System for Literacy. The Department may also secure additional funds from other sources, including billing school districts for a portion of the cost to provide a funding amount the Department considers necessary to meet the requirements stated in Iowa Code section [279.68](#).

**Related Statutes and Administrative Rules**

Iowa Code section [279.68](#)

Iowa Administrative Code [281—62](#)

**Budget Unit Number**

2820W170001

Doc ID 1519802

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## Iowa Reading Research Center

### Program Overview

The Iowa Reading Research Center's purpose is to apply current research on literacy to the development of the following materials and to disseminate these materials across the State:

- Instructional strategies for prekindergarten through grade 12 to achieve literacy proficiency, including reading, reading comprehension, and writing strategies.
- Strategies for identifying and providing evidence-based interventions for students, beginning in kindergarten, at risk of not achieving literacy proficiency.
- Models for effective school and community partnerships to improve student literacy.
- Reading assessments.
- Professional development strategies and materials to support teacher effectiveness in student literacy development.
- Data reports on attendance centers, school districts, and statewide progress toward literacy proficiency.
- Program criteria and guidelines for implementation of intensive summer literacy programs by school districts.

The initial efforts of the Center are focused on improving reading performance and instruction in kindergarten through third grade. The Center is required to conduct its work according to the following guidelines:

- Use of expertise: The Center is required to draw upon national and State expertise in the field of literacy proficiency, including experts from Iowa institutions of higher education and Area Education Agencies (AEAs) with backgrounds in literacy development.
- Data and report development: The Center and its director must seek support from the Iowa research community in methodologies for the collection of student literacy data and in data report development, the analysis of available information from Iowa education data sources, and the analysis of progress toward literacy proficiency.
- Coordination with the Department of Education: The Center and its director must work with the Department of Education to identify additional needs for tools and technical assistance to help Iowa schools achieve literacy proficiency goals and seek public and private partnerships in developing and accessing necessary tools and technical assistance.

### Funding

The Center has received an annual General Fund appropriation of \$1.3 million since FY 2013, with the exception of FY 2017, when it received no appropriation. In FY 2022, and in recent years, the Center received an additional appropriation of \$250,000 to provide for the establishment and continuing oversight

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### More Information

Iowa Department of Education: [www.educateiowa.gov](http://www.educateiowa.gov)

Iowa Reading Research Center: [www.iowareadingresearch.org](http://www.iowareadingresearch.org)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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of the advanced dyslexia specialist endorsement. In FY 2023, the Center received an appropriation of \$600,000 total. In FY 2024, \$1.5 million was appropriated.

**Related Statutes and Administrative Rules**

Iowa Code section [256.9\(53\)\(c\)](#)

Iowa Administrative Code [281—61](#)

2013 Iowa Acts, [ch. 141](#) and [143](#)

**Budget Unit Number**

28201E60001

Doc ID 1519803

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## Computer Science Professional Development Incentive Fund

### Purpose and History

The Iowa Computer Science Professional Development Incentive Fund was established to assist schools in meeting the goal of the General Assembly that each accredited high school offer at least one high-quality computer science course, each accredited middle school offer instruction in exploratory computer science, and each accredited elementary school offer instruction in the basics of computer science.

Grant funds are made available to eligible Iowa school districts or accredited nonpublic schools for the following two purposes:

- A school district or accredited nonpublic school, or a collaborative of one or more school districts, accredited nonpublic schools, and area education agencies may apply to the Department of Education to receive moneys from the fund to provide proven professional development activities for Iowa teachers in the area of computer science education.
- A school district or accredited nonpublic school may apply to the Department to receive moneys from the fund to provide tuition reimbursement for Iowa teachers seeking endorsements or authorizations for computer science under Iowa Code section [272.2\(20\)](#).

The goal of this grant program is to build the capacity of Iowa schools to provide high-quality computer science instruction. Funds must be used to supplement, not supplant, funds that would otherwise be used for the activities supported by the program.

### Funding

Beginning in FY 2019, the General Fund appropriated \$500,000 to the Computer Science Professional Development Incentive Fund. The Department is also authorized to accept funding from other sources. Other sources have included funding from a Microsoft Settlement.

### Related Statutes and Administrative Rules

2017 Iowa Acts, chapter [106](#)

### Budget Unit Number

2820W240001

Doc ID 1519748

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### More Information

Computer Science Expansion Information: [educateiowa.gov/pk-12/instruction/computer-science/computer-science-professional-development-incentive-fund](https://educateiowa.gov/pk-12/instruction/computer-science/computer-science-professional-development-incentive-fund)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Children's Mental Health School-Based Training and Support

### Purpose

The appropriation for Children's Mental Health School-Based Training and Support is provided to the Area Education Agencies (AEAs) to support mental health services in schools. The AEAs provide professional development including [Youth Mental Health First Aid](#) training, which is a nationally recognized curriculum that teaches educators about risk factors and warning signs of mental health problems in students and promotes early intervention to support students who need assistance. Additional funding is passed through the AEAs to meet the needs of the schools within their jurisdictions, including working with school-based teams, creating therapeutic classrooms, and reviewing the benefits of operationally sharing social workers. The Program also includes an allocation of \$200,000 for a Rural Children's Grief and Loss pilot program.

### Funding

The Children's Mental Health School-Based Training and Support initial General Fund appropriation was \$2.1 million in FY 2020 and has increased to \$3.4 million annually from the General Fund.

### Budget Unit Number

2820W300001

Doc ID 1520123

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### More Information

Iowa's Area Education Agencies: [iowaaea.org](http://iowaaea.org)

Iowa Department of Education: [educateiowa.gov](http://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Best Buddies Iowa

### Program Overview

Best Buddies is an international nonprofit organization that was founded in 1989. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

Best Buddies school friendship chapters are student-run programs at middle schools, high schools, and colleges. Buddy pairs are created between students with and without disabilities. Best Buddies program staff, a faculty advisor, and a special education advisor work together to support the students and the program.

Currently, 8 colleges, 23 high schools, and 13 middle schools across the State participate in the Best Buddies program.

### Funding

The Best Buddies program was first funded in FY 2020 with an appropriation of \$25,000. In FY 2023, the amount was increased to \$35,000. School districts receiving funds are required to annually report program student participation data to the Department of Education.

### Budget Unit Number

2820W310001

Doc ID 1519678

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### More Information

Best Buddies: [bestbuddies.org/iowa](https://bestbuddies.org/iowa)

Iowa Department of Education: [educateiowa.gov](https://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## Midwestern Higher Education Compact

### Overview

The Midwestern Higher Education Compact (MHEC) provides higher education opportunities and services in the midwestern region of the U.S., with the aim of furthering regional access to, research in, and choice of higher education for the citizens residing in the states that are parties to the Compact. The MHEC was founded in 1991 and serves Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin.

The main function of the MHEC is to provide research, training, and cost-saving programs to public and private institutions in member states. Cost-saving programs include contracting services that are provided to institutions in member states at a discount in the areas of technology, property insurance, and health care benefits. These programs can also be used by K-12 districts and schools, state and local governments, and nonprofit entities.

The MHEC established a commission that is responsible for implementing the Compact's mission. The commission consists of five resident members of each state: the Governor or the Governor's designee; two legislators, one from each house (except Nebraska, which may appoint two legislators from its unicameral legislature), to serve two-year terms and be appointed by the appropriate appointing authority in each house of the legislature; and two other at-large members, with at least one selected from the field of higher education. One of the two at-large members initially appointed in each state serves a two-year term. The other, and any regularly appointed successor to either at-large member, serves a four-year term.

### Funding

Each member state provides funding to the MHEC. The Compact is also funded through program income and foundation grants. Iowa became a member of the MHEC in FY 2006. The Department of Education receives a General Fund appropriation of \$115,000 that covers the annual cost for Iowa's membership in the MHEC.

### Related Statutes and Administrative Rules

Iowa Code chapter [261D](#)

### Budget Unit Number

2820IE20001

1519912

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### More Information

Midwestern Higher Education Compact: [www.mhec.org](http://www.mhec.org)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## Nonpublic School Concurrent Enrollment

### Purpose and History

The Department of Education (DE) pays some costs to a community college to cover the cost of administering concurrent enrollment with accredited nonpublic schools. Community colleges are to decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges. Thus, if a student at an accredited nonpublic school takes a concurrent enrollment course at a community college, some of the cost is paid by the nonpublic school and some by the DE.

### Funding — State General Fund

Funding is subject to appropriation from the State General Fund. Since FY 2020, the General Assembly has appropriated \$1.0 million annually to the DE for nonpublic school concurrent enrollment.

### Related Statutes and Administrative Rules

Iowa Code sections [261E.2](#) and [261E.8](#)  
2019 Iowa Acts, chapter [164](#)

### Budget Unit Number

2820W330001

Doc ID 1519923

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### More Information

Department of Education — Senior Year Plus: [www.educateiowa.gov/data-reporting/data-reporting-pk-12/certified-enrollment/nonpublic-schools-certified-enrollment](http://www.educateiowa.gov/data-reporting/data-reporting-pk-12/certified-enrollment/nonpublic-schools-certified-enrollment)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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# Community College General Aid

## Purpose and History

The community college system was established in the 1960s. The Iowa Code establishes 15 colleges encompassing the entire State. Each community college offers a comprehensive educational program. All Iowans of postsecondary school age are eligible to attend any of the community colleges. Community colleges also offer special programs for students who attend local secondary schools.

The community colleges are sometimes identified in statute as “merged area schools,” and this title sometimes appears in materials prepared by the Legislative Services Agency (LSA).

## Oversight

Each community college is overseen by a publicly elected board of trustees. The Department of Education’s Bureau of Community Colleges accredits and provides statewide oversight of the colleges. The Bureau collects data from the colleges via the Department of Education’s management information system and is responsible for producing a variety of annual statistical reports.

## Funding — State General Aid

The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$235.9 million was made to the Department of Education for the College Student Aid Commission. This is an increase of \$7.0 million compared to estimated FY 2024.

## Formula for Allocating General Aid

Iowa Code section [260C.18C](#) specifies a detailed formula for calculating each college’s portion of the total annual appropriation. With the exception of FY 2011, the General Assembly usually appropriates a lump sum for general aid and provides intent language specifying the allocations. Since 2005, the allocations have been based on the formula established in statute.

The formula consists of three subformulas. The annual inflation rate determines the subformula used. For this purpose, the LSA uses the annual Consumer Price Index — All Urban Consumers established the preceding December.

All subformulas provide each college with base funding equal to the previous year’s allocation. If total funding is less than the previous year, each college’s base funding is prorated. If the total appropriation is greater than the previous year, the subformulas allocate the new moneys in a series of steps until all of the funding is allocated. The amount of new moneys may not be sufficient to fund all of the steps in a particular subformula. The steps in each subformula are as follows:

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## More Information

Iowa Department of Education — Bureau of Community Colleges: [www.educateiowa.gov/community-colleges](http://www.educateiowa.gov/community-colleges)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

- A) Inflation rate of 2.0%:
1. 2.0% general increase for each college.
  2. 1.0% of the total appropriation allocated based on a three-year rolling average of full-time equivalent enrollment (FTEE).
  3. 1.0% of the total appropriation allocated using a formula that favors those colleges with the greatest growth in FTEE.
  4. All remaining funds allocated based on a three-year rolling average of FTEE.
- B) Inflation rate between 2.1% and 4.0%:
1. Steps 1, 2, and 3 in subformula (a) above.
  2. An amount up to the inflation rate, based on each college's portion of total general aid the previous year.
  3. All remaining funds allocated based on a three-year rolling average of FTEE.
- C) Inflation rate greater than 4.0%:
1. Steps 1 and 2 in subformula (a) above.
  2. An amount up to the inflation rate, based on each college's portion of total general aid the previous year.
  3. Step 3 in subformula (a) above.
  4. All remaining funds allocated based on a three-year rolling average of FTEE.

In the 2024 Iowa Acts, [Senate File 2405](#) (Community College Funding Formula) modifies a distribution formula applicable for FY 2026. Going forward, the presidents and chancellors of the Community Colleges must establish a distribution formula by approval of at least ten of the presidents and chancellors. The formula must consider the enrollment and combined support for each community college and cannot allocate funding to a community college that is below the general state aid received in any previous budget year.

#### **Funding — Other State Funds**

While general aid is the largest portion of State funding for the community colleges (approximately two-thirds in recent years), the colleges receive additional State funds from a variety of sources, including:

- Tax withholding diversions and credits related to job training programs under Iowa Code chapters [260E](#) and [260G](#).
- Workforce training appropriations through the Economic Development Authority.
- Funds received from K-12 schools for jointly enrolled students.
- Appropriations and transfers for the Corrections Education Program through the Department of Corrections.
- Annual infrastructure appropriations.

#### **Other Sources of Revenue**

The largest source of revenue for the community colleges is student tuition and fees. The colleges also have recourse to a variety of local property tax levies, as well as federal funding streams. Additional revenue is generated through sales and services.

#### **Related Statutes and Administrative Rules**

Iowa Code chapters [260C](#), [260E](#), [260F](#), and [260G](#)

Iowa Code section [260C.18C](#)

Iowa Administrative Code [281—21](#), [281—22](#), and [877—32](#)

#### **Budget Unit Number**

2820I590001

Doc ID 1519746

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Iowa School for the Deaf

### Purpose and History

The Iowa School for the Deaf (ISD) operates under the supervision of the Department of Education to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs. An agreement between Iowa and Nebraska allows Nebraska students to attend the ISD.

Students with a variety of communication methods, abilities, and devices attend the ISD. Students vary in their hearing levels, from those with mild losses to those with severe and profound losses. Cochlear implants and hearing aids are used by many students, while some students do not use any device. Speech language pathologists strategize with students who wish to maintain their residual voicing abilities. American Sign Language is used on campus, and all employees are required to attain and retain a level of signing based on the amount of interaction they have with students. Depending on individual class needs, teachers sign, speak, or conduct class using both communication methods.

The ISD was previously under the supervision of the [Board of Regents](#) until [Senate File 514](#) (State Government Alignment Act) was signed by the Governor in 2023.

### Funding

The ISD is not funded through the K-12 school aid formula, but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. Although there is no provision in statute that requires funding to be based on school aid or any other formula, the General Assembly has frequently increased appropriations to the ISD by the same percentage as K-12 funding.

### Related Statutes and Administrative Rules

Iowa Code chapter [256](#)

Iowa Administrative Code [281](#)

### Budget Unit Number

2820WB10001

Doc ID 1452386

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### More Information

Iowa School for the Deaf: [www.iowaschoolforthe deaf.org](http://www.iowaschoolforthe deaf.org)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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Ground Floor, State Capitol Building

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## Educational Services for the Blind and Visually Impaired

### Purpose and History

Iowa Education for the Deaf and Blind is the combination of two programs, the Iowa School for the Deaf (ISD) and Iowa's Educational Services for the Blind and Visually Impaired (IESBVI). The administrative positions for ISD and IESBVI have been consolidated since 2010. Under the direction of the Iowa Department of Education, the ISD and IESBVI collaborate with each other and with Area Education Agencies (AEAs) to provide a wide variety of services to visually impaired, blind, deaf, and hearing-impaired Iowans. An agreement between Iowa and Nebraska also allows Nebraska students to attend the ISD.

Iowa Educational Services for the Deaf and Blind were transferred to the Iowa Department of Education from the Iowa Board of Regents during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

### IESBVI Services

The primary services offered through the IESBVI include:

- Itinerant teachers to provide instruction in Braille, literacy, and mathematics and to provide accommodations and modifications for visually impaired students.
- Itinerant orientation and mobility specialist services to provide an expanded core curriculum for visually impaired students.
- A deafblind technical assistance team to provide consultation regarding accommodations and modifications for students who are both deaf and blind.
- Consultants in mathematics, literacy, early childhood, family services, assistive technology, deafblind needs, and transition services.
- An assistive device center to provide consultation and equipment demonstrations and loans.
- Low vision clinics to provide screening, assessment, and advice on accommodations and equipment.
- Expanded learning opportunities through regional programs and summer school camps.
- Professional development opportunities for educators through summer institutes and semiannual conferences.

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### More Information

Iowa Educational Services for the Blind and Visually Impaired: [www.iesbvi.org](http://www.iesbvi.org)

Iowa School for the Deaf: [www.iowaschoolfortheblind.org](http://www.iowaschoolfortheblind.org)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**ISD Services**

Students with a variety of communication methods, abilities, and devices attend the ISD. Students vary in their hearing levels, from those with mild losses to those with severe and profound losses. Cochlear implants and hearing aids are used by many students, while some students do not use any device. Speech language pathologists strategize with students who wish to maintain their residual voicing abilities. American Sign Language is used on campus, and all employees are required to attain and retain a level of signing based on the amount of interaction they have with students. Depending on individual class needs, teachers sign, speak, or conduct class using both communication methods.

**Funding**

Neither the IESBVI nor the ISD are funded through the K-12 school aid formula but instead receive an operating appropriation from the General Fund through the Education Appropriations Subcommittee. Though there is no provision in statute that requires funding to be based on school aid or any other formula, the General Assembly has frequently increased appropriations to both programs by the same percentage as K-12 funding. Teachers at the ISD participate in some features of the Student Achievement and Teacher Quality Program through a separate appropriation for that purpose.

**Related Statutes and Administrative Rules**

Iowa Code chapters [269](#) and [270](#)

Iowa Administrative Code [681](#)

**Budget Unit Number**

2820WB20001

1520173

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# BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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## STEM Collaborative Initiative

### Purpose

The Science, Technology, Engineering, and Math (STEM) Collaborative Initiative annual appropriation is the funding source for the Governor's STEM Advisory Council headquartered at the University of Northern Iowa (UNI). The goals of the program include the following:

- To prioritize student interest in achievement in science, technology, engineering, and mathematics;
- To reach every student and teacher in every school district in the State;
- To identify, recruit, prepare, and support the best mathematics and science teachers; and
- To sustain exemplary programs through UNI's Iowa Mathematics and Science Education Partnership.

Iowa is divided into six STEM Regions, each with at least one university or community college acting as a regional STEM Hub. The Governor's STEM Advisory Council uses its annual appropriation for a number of items, including programming in the six regions, STEM Teacher Scholarships, STEM monitoring programs, and outreach campaigns.

Participating agencies and organizations have included the Iowa Regents universities and community colleges, private colleges, K-12 schools, museums, zoos, science centers, businesses, industries, governmental organizations, youth organizations, community groups, and regional consortia.

### Funding

The STEM Collaborative Initiative is funded by an annual General Fund appropriation in the Education Appropriations Act. With the enactment of [Senate File 514](#) (State Government Alignment Act) in FY 2024, the STEM Collaborative Initiative was moved from the Board of Regents to the Department of Education.

### Related Statutes and Administrative Rules

Iowa Code section [268.7](#)

Iowa Administrative Code [681—14](#)

### Budget Unit Number

2820WB00001

Doc ID 1520172

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### More Information

Governor's STEM Advisory Council: [www.iowastem.org](http://www.iowastem.org)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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# Therapeutic Classroom Incentive Grant Program

## Purpose and History

The Therapeutic Classroom Incentive Grant Program provides competitive grants to school districts for the establishment of therapeutic classrooms. The Department of Education (DE) develops grant selection criteria, with highest priority given to applications submitted by school districts located in Mental Health and Disability Services Regions providing children’s behavioral health services and proposing to serve the most students. The DE is to award the grants equitably across small (fewer than 600 pupils), medium (600 to 2,499 pupils), and large (more than 2,499 pupils) school districts.

A therapeutic classroom is defined as a classroom designed for the purpose of providing support for any student whose emotional, social, or behavioral needs interfere with the student’s ability to be successful in the current educational environment, with or without supports, until the student is able to successfully return to the student’s current education environment, with or without supports, including but not limited to the general education classroom.

## Funding

Statewide funding for grants not to exceed the product of the State cost per pupil (SCPP) multiplied by a weighting of 1.50 multiplied by 150 pupils. Grants are awarded by estimated classroom size as follows:

- A classroom of 1 to 5 pupils will receive the funding for 5 pupils.
- A classroom of 6 to 10 pupils will receive the funding for 10 pupils.
- A classroom of 11 to 15 pupils will receive the funding for 15 pupils.

The General Assembly currently appropriates \$2.4 million annually. Effective FY 2024, any moneys that remain unencumbered or unobligated in the affiliated Therapeutic Classroom Transportation appropriation may be deposited for use in the Therapeutic Classroom Incentive Fund. In FY 2025, \$500,000 was transferred into the Fund.

The DE may also accept gifts, grants, bequests, and other private contributions, as well as federal moneys, for deposit in the Therapeutic Classroom Incentive Fund.

## Related Statutes and Administrative Rules

Iowa Code section [256.25](#)

Iowa Administrative Code [281—14](#)

## Budget Unit Number

2820W360001

Doc ID 1520121

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## More Information

Iowa Department of Education: [educateiowa.gov](http://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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## Therapeutic Classroom Transportation

### Purpose

This appropriation provides reimbursement to school districts that transport students to therapeutic classrooms outside of the student's school district. These students are those not assigned a weighting under Iowa Code section [256B.9](#). To qualify for reimbursement, the therapeutic classrooms must be located more than 30 miles from the student's school district of enrollment or accredited nonpublic school.

Any funds received from these reimbursement claims are required to be deducted from the Transportation Equity Program's per-pupil calculations.

### Funding

Therapeutic Classroom Transportation receives an annual General Fund appropriation of \$500,000 for the Department of Education to reimburse school districts for therapeutic classroom transportation costs. Effective with FY 2025, any moneys appropriated for this purpose that remain unencumbered or unobligated will not revert and may be deposited for use in the Therapeutic Classroom Incentive Fund created in Iowa Code section [256.25](#).

### Related Statutes and Administrative Rules

Iowa Code section [256.25A](#)

Iowa Administrative Code [281—14](#)

### Budget Unit Number

2820W370001

Doc ID 1519683

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### More Information

Iowa Department of Education: [educateiowa.gov](http://educateiowa.gov)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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Ground Floor, State Capitol Building

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## LEAD-K Program

### Purpose and History

During its 2022 session, the Legislature established the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program in Iowa, including a comprehensive Family Support Mentoring Program that meets the language and communication needs of families (2022 Iowa Acts, chapter [1094](#)). The Family Support Mentoring Program pairs parents who provide their consent with other families of deaf or hard-of-hearing children or with an adult deaf mentor. Parents or guardians of deaf or hard-of-hearing children are able to work with the families and share their experience and knowledge with others.

### Funding

The LEAD-K Family Support Mentoring Program received its first annual General Fund appropriation of \$200,000 in FY 2024.

### Related Statutes and Administrative Rules

2022 Iowa Acts, chapter [1094](#)

Iowa Administrative Code [256B—10](#)

### Budget Unit Number

2820W400001

Doc ID 1520168

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### More Information

Iowa School for the Deaf: [www.iowaschoolforthe deaf.org](http://www.iowaschoolforthe deaf.org)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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## Special Education Division

### Purpose

[House File 2612](#) (Area Education Agencies Act) created the Division of Special Education under the Department of Education. The Division oversees special education services provided by Area Education Agencies (AEAs) throughout the State.

### Division of Special Education

The new Division is tasked with assuming administrative duties that were previously under the AEAs. In addition to overseeing AEA services and operations, the Division also plays a role in supporting Individualized Education Programs. The Division has 62.0 full-time equivalent (FTE) positions, including a Director of Special Education in each AEA region. A minimum of 13.0 FTE positions must be based in Des Moines.

### Funding — State General Fund

In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), \$10.0 million was appropriated from the General Fund to the Department of Education for the Division of Special Education.

### Budget Unit Number

2820W420001

Doc ID 1520213

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### More Information

Department of Education: [educate.iowa.gov/pk-12/special-education](https://educate.iowa.gov/pk-12/special-education)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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## Professional Development

### Purpose

Professional development funds are used to provide [mandatory professional development](#) to public and nonpublic school teachers and staff. The exact required professional development courses for school employees vary by role.

The 2024 Iowa Acts, [House File 2612](#) (Professional Development Act), moved some professional development funds from the Area Education Agencies (AEAs) to the Department of Education. The AEAs previously used these funds for professional development supplement district cost funding deduction, which helped lower the cost of using AEAs' professional development services.

### Funding — State General Fund

In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), \$2.2 million was appropriated from the General Fund to the Department of Education for professional development.

### Budget Unit Number

2820W440001

Doc ID 1520214

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### More Information

Department of Education: [educate.iowa.gov/pk-12/educator-quality](https://educate.iowa.gov/pk-12/educator-quality)  
LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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## College Aid Commission

### Purpose

The College Aid Commission is responsible for overseeing State programs that provide scholarships, grants, and loan forgiveness to students pursuing higher education; help high school students prepare for higher education; and ensure that postsecondary institutions in Iowa that have students qualifying for State financial aid meet established standards.

The Commission provides information for students, parents, financial lending institutions, schools, teachers, and borrowers. Information is provided for academic preparation, planning for and choosing a college, financing for college, tax incentives, assistance with forms and applications, and lender services.

The Commission administers the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant program to prepare low-income and minority children to enter and succeed in postsecondary education. The Commission also works in cooperation with the Iowa Department of Education and local school districts to provide programs that assist middle and high school students in educational choices and career selection.

The Commission appropriation was transferred to the Iowa Department of Education during the 2023 Legislative Session in [Senate File 514](#) (State Government Alignment Act). Prior to the transfer, the Commission operated as an independent agency.

### Federal Student Loan Guaranty Agency

The College Aid Commission served as the State's guaranty agency for the Federal Family Education Loan (FFEL) Program, which was eliminated effective July 1, 2010. The Commission continues in the role of guaranty agency for FFEL loans that were outstanding at the time the Program was eliminated. The FFEL Program was a public-private partnership that encouraged banks and other private lenders to provide student loans, while the federal government, through the Commission, guaranteed each loan. Students now borrow directly from the U.S. Department of Education through the Direct Loan Program.

As the guaranty agency, the Commission used federal dollars to offer default aversion and loan rehabilitation services. When a borrower defaulted or a FFEL loan became dischargeable for other reasons, such as the death or permanent disability of the borrower, the Commission used federal dollars to reimburse the lender and then attempted to collect on the defaulted loan. The Commission was paid fees from the federal government for these activities.

Effective October 1, 2012, the Commission transferred the FFEL Program loan portfolio, estimated at \$2.400 billion, to Great Lakes Higher Education Guaranty Corporation. Under the 10-year agreement with Great Lakes, the Commission received a portion of annual net collection revenues from the portfolio, averaging 84.0% annually. However, the total amount of collection revenue declined each year as loans were discharged and the portfolio balance declined. The Commission used these funds to subsidize the

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### More Information

GEAR UP Iowa: [educate.iowa.gov/higher-ed/college-career-prep/gear-iowa](http://educate.iowa.gov/higher-ed/college-career-prep/gear-iowa)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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administration of State-funded programs. The contract with Great Lakes expired in 2022, meaning the Commission is no longer receiving any funds through the FFEL Program loan portfolio.

**Funding**

In addition to an annual General Fund appropriation, the College Aid Commission uses other funds provided through federal or private grants and other contractual arrangements for operational support. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$590,000 was made to the Department of Education for the College Aid Commission. This maintains the current level of appropriations compared to FY 2024.

**Related Statutes and Administrative Rules**

Iowa Code chapter [256](#)

Iowa Administrative Code [283](#)

**Budget Unit Number**

2820WA00001

1520181

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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515.281.3566

## Health Care Professional Recruitment

### Eligibility

The Health Professional Recruitment Program (HPRP) was established to increase the number of advanced registered nurse practitioners, athletic trainers, occupational therapists, physical therapists, physicians, physician assistants, podiatrists, and registered nurses practicing in high-need communities in Iowa. The Program provides loan repayment benefits to individuals that practice in specified locations for up to four years. HPRP applicants must graduate from an academic program at a Regents institution or an accredited private institution that leads to licensure as a health care professional and must complete four years of service in an eligible Iowa community.

### Awards

After an individual has served four years, the College Student Aid Commission can award up to \$50,000 to reduce the applicant's student loan debt. The State funding must be matched, dollar for dollar, by the local community or hospital.

### Related Statutes and Administrative Rules

Iowa Code section [261.115](#)

Iowa Administrative Code [283—14](#)

**Budget Unit Number** 2820WA30001  
2820WA30001

1519794  
Doc ID 1443632

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### More Information

College Student Aid Commission: [www.iowacollegeaid.gov](http://www.iowacollegeaid.gov)  
Des Moines University Health Professional Recruitment Program: [www.dmu.edu/financial-aid/scholarships/health-professional-recruitment-program](http://www.dmu.edu/financial-aid/scholarships/health-professional-recruitment-program)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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## National Guard Benefits Program

### Eligibility

The National Guard Benefits Program, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. Applicants must meet the following eligibility criteria:

- Must be an Iowa resident and a member of the Army or Air National Guard for each term that benefits are received.
- Must satisfactorily complete required Guard training and maintain satisfactory performance of required Guard duty.
- Must be pursuing a certificate or undergraduate degree at an eligible Iowa college or university and maintain satisfactory academic progress.
- Must complete the Free Application for Federal Student Aid (FAFSA) and apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.
- Must submit an application to the Adjutant General of Iowa, on forms prescribed by the Adjutant General, who shall determine eligibility and whose decision is final.

Iowa National Guard members who have been attending Kaplan University and receiving aid under the Program may continue receiving aid, despite Kaplan becoming an out-of-state entity as a result of its purchase by Purdue University in Indiana.

### Awards

The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. The level of applications can be difficult to predict due to changes in Guard deployments.

Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers Science, Technology, Engineering, and Mathematics (STEM) Scholarship.

### Funding

The Program receives an annual General Fund appropriation. Funding levels fluctuate as a result of changes in demand due to deployment levels. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$6.6 million was made to the Department of Education for the National Guard Benefits Program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [256.210](#)

Iowa Administrative Code [283—20](#)

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/iowa-national-guard-service-scholarship](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/iowa-national-guard-service-scholarship)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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# All Iowa Opportunity Scholarship Program

## Overview

All Iowa Opportunity Scholarships are disbursed by the Iowa College Student Aid Commission to eligible students at eligible colleges or universities in the State of Iowa. Eligible colleges and universities are Iowa community colleges, Regents institutions, or accredited private institutions located in Iowa.

The All Iowa Opportunity Scholarship Program appropriation was transferred to the Iowa Department of Education from the previously independent College Student Aid Commission during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

## Eligibility

To be eligible for the All Iowa Opportunity Scholarship Program, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.

## Priority

Priority for scholarship money is set both by statute and administrative rules. The first two priorities are set by statute, with further priority set by the Commission in administrative rule. Within each tier of priority, students are awarded based on lowest EFC first. Funding continues to be disbursed until it is exhausted. Priority is set in the following order:

- Foster care students: students who either are in foster care or were in foster care within 30 days of their 18th birthday.
- Surviving-child students: students who are the children of peace officers, police officers, fire fighters, sheriffs, deputy sheriffs, or corrections workers who were killed in the line of duty.
- Renewal applicants: students who do not fall into one of the other two groups but who previously received awards.
- TRIO students: students who participated in federal TRIO programs (designed to identify and provide services for individuals from disadvantaged programs), participated in alternative programs in high school, or graduated from an alternative high school.
- Alternative students: students who graduated from alternative high schools or alternative high school programs.

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## More Information

All Iowa Opportunity Scholarships: [iowacollegeaid.gov/AllIowaOpportunityScholarship](http://iowacollegeaid.gov/AllIowaOpportunityScholarship)

Department of Education: [www.educate.iowa.gov](http://www.educate.iowa.gov)

LSA Staff Contact: Michael Peters (515).281.6934 [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

- Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) students: students who participated in federal GEAR UP programs (designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education).
- All other eligible students.

**Awards**

Awards are limited to no more than the equivalent of 8 full-time semesters or 16 part-time semesters of undergraduate study. The award cannot exceed the lesser of the student's financial need or one-half of the average resident tuition rate and mandatory fees for the State universities. The maximum award value for the 2023-2024 school year was \$5,198.

**Funding — Other Sources of Revenue**

In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$3.2 million was made to the Department of Education for the All Iowa Opportunity Scholarship Program. This maintains the current level of appropriations compared to FY 2024 funding.

**Related Statutes and Administrative Rules**

Iowa Code section [256.212](#)

Iowa Administrative Code [283—8](#)

**Budget Unit Number**

2820WA20001

1520182

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Teach Iowa Scholars Program

### Purpose

The Teach Iowa Scholars Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs that teach in eligible teaching fields at a school district or Area Education Agency for up to five years. Eligible teaching fields are those designated annually as shortage areas by the Department of Education.

The Teach Iowa Scholars Program appropriation was transferred to the Iowa Department of Education from the previously independent College Student Aid Commission during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

### Eligibility

To be eligible, teachers must graduate in the top 25.0% of their class within the teacher preparation program and must secure full-time employment for the coming school year. The employment can be at either a local school district or an Area Education Agency but must be in a designated teaching field.

### Awards

The maximum annual award is a \$4,000 income bonus or student loan repayment for up to five consecutive years of full-time employment.

If funding is not sufficient to make awards to all applicants, the Commission awards funds based on the following priorities:

1. Renewals of awards from the previous year.
2. Iowa resident status.
3. Graduation date by academic year, with the most recent academic year given priority.
4. Prioritized eligible teaching fields, as ranked by the Department of Education.
5. Prioritized regional need within eligible teaching fields, as ranked by the Department of Education.
6. Date of application.

### Funding

The Teach Iowa Scholar Program is funded through a General Fund appropriation made by the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$650,000 was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [256.218](#)

Iowa Administrative Code [283—28](#)

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### More Information

Teach Iowa Scholars Program: [educate.iowa.gov/higher-ed/financial-aid/loan-repayment/teach-iowa-scholar-program](https://educate.iowa.gov/higher-ed/financial-aid/loan-repayment/teach-iowa-scholar-program)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Budget Unit Number**

2820WA70001

1520183

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Rural Iowa Primary Care Loan Repayment Program

### Purpose

The Rural Iowa Primary Care Loan Repayment Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. The Program is administered by the Higher Education Division of the Department of Education.

A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide matching funding of \$20,000 for each physician participating in the Program. If the physician specializes in psychiatry, the city must be located in a federal mental health shortage area as designated by the Health Resources and Services Administration of the United States Department of Health and Human Services.

The previously named College Student Aid Commission appropriation was transferred to the Iowa Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act). Prior to the transfer, the Commission operated as an independent agency.

### Eligibility and Requirements for Loan Repayment

To be eligible to apply for the Program, individuals must be enrolled full-time at the University of Iowa College of Medicine or Des Moines University in a curriculum leading to a doctor of medicine or osteopathy degree. The applicant must have received a recommendation from the university.

Under the Program agreement, the student must fulfill the following:

- Receive a doctor of medicine or osteopathy degree from an eligible university and complete a residency program approved by the Division.
- Obtain a license to practice medicine and surgery or osteopathic medicine and surgery in Iowa.
- Within 9 months of graduating from the residency program and receiving a permanent license, engage in full-time practice specializing in family medicine, pediatrics, psychiatry, internal medicine, obstetrics and gynecology, or general surgery for 60 consecutive months in an identified service commitment area.

Priority is given to eligible students who are residents of Iowa upon enrolling in the university.

### Loan Repayment

Participants are eligible for loan repayment of up to \$40,000 annually for five consecutive years, with the maximum repayment limited to \$200,000. The Division is authorized to enter into no more than 20 Program agreements annually.

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/loan-repayment/rural-iowa-primary-care-loan-repayment-program](https://educate.iowa.gov/higher-ed/financial-aid/loan-repayment/rural-iowa-primary-care-loan-repayment-program)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

Annual Program agreements are to be awarded evenly between students attending the University of Iowa and students attending Des Moines University. This requirement is waived if there are fewer than half the necessary applicants from one of the institutions.

If surplus funds are available, the Division is authorized to enter into Program agreements with eligible applicants who have already completed degrees, have met Program requirements, and are currently serving in service commitment areas.

**Funding**

In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$2.6 million was made to the Department of Education for this Program. This is an increase of \$125,000 compared to estimated FY 2024. The average FY 2022 award was \$189,000, and there were 17 recipients.

**Related Statutes and Administrative Rules**

Iowa Code section [256.221](#)

Iowa Administrative Code [283—24](#)

**Budget Unit Number**

2820WA60001

1520170

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Health Care-Related Loan Program

### Purpose

During the 2018 Legislative Session, [SF 2415](#) (Education Appropriations Act) established the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners (ARNPs), physician assistants (PAs), and nurse educators who practice full-time in a service commitment area or teach in Iowa. The new Program replaced the existing Registered Nurse and Nurse Educator Loan Forgiveness Program and the Rural Iowa ARNP and PA Loan Repayment Program. During the 2022 Legislative Session, [SF 2383](#) (Workforce Omnibus Act) renamed the Program to the current Health Care Award Program. Changes included adding eligibility to part-time nurses who also practice as a nurse educator, allowing private loans to be considered in the award, removing the eligibility for refinanced loans to be considered, and removing the 20.0% cap on debt repayment per year awarded.

The Health Care Award Program appropriation was transferred to the Iowa Department of Education from the previously independent College Student Aid Commission during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

### Application and Selection Criteria

Applicants for loan forgiveness under the Program must file an affidavit of practice verifying that the applicant is a registered nurse, an ARNP, or a PA who is practicing full-time in a service commitment area in Iowa or is a nurse educator who is teaching at an eligible Iowa college or university during the entire year. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more.

The program seeks to award an equal number of ARNPs, nurse educators, PAs, and registered nurses as funds are available. An applicant who is a member of the Iowa National Guard is exempt from the service commitment area requirement but must submit an affidavit verifying that the applicant is practicing full-time in Iowa.

The College Student Aid Commission is required to establish selection criteria by adoption of administrative rules. Priority must be given to applicants who are residents of Iowa and, if requested by the Adjutant General, to applicants who are members of the Iowa National Guard, and finally to non-Iowa residents.

### Loan Repayment Amounts

The annual amount of loan repayment provided to a recipient cannot exceed \$6,000, and a recipient is eligible for loan repayment for no more than five consecutive years. Payments are issued as a lump-sum payment to the awardee and are considered taxable income.

### Funding

The Health Care Award Program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an

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### More Information

College Student Aid Commission: [www.iowacollegeaid.gov](http://www.iowacollegeaid.gov)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

appropriation of \$500,000 was made to the Department of Education for the Health Care-Related Loan Program. This maintains the current level of appropriations compared to estimated FY 2024.

**Related Statutes and Administrative Rules**

Iowa Code section [256.223](#)

Iowa Administrative Code [283—26](#)

**Budget Unit Number**

2820WA80001

1520171

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# Rural Veterinarian Loan Repayment Program

## Purpose and History

The Rural Veterinarian Loan Repayment Program was created in [SF 2398](#) (Rural Veterinarian Loan Repayment Act) during the 2020 Legislative Session. The Program is administered by the Higher Education Division of the Department of Education and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years.

The Rural Veterinarian Loan Repayment Program was transferred to the Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

## Eligibility

Applicants must meet one of the following criteria:

- Be enrolled in the final year of a veterinary degree program at a college of veterinary medicine accredited by the American Veterinary Medical Association Council on Education.
- Be a veterinarian licensed pursuant to Iowa Code chapter [169](#) who, within five years of applying for this Program, received a veterinary medicine degree from a college of veterinary medicine accredited by the American Veterinary Medical Association Council on Education.

An individual who received loan repayment through the Veterinary Medicine Loan Repayment Program administered by the U.S. Department of Agriculture, National Institute of Food and Agriculture, is ineligible to enter into this Program.

Recipients must engage in the practice of food supply veterinary medicine, mixed animal medicine located in a rural area, food safety, epidemiology, public health, animal health, or other public and private practices that contribute to the production of a safe and wholesome food supply.

Recipients must engage in full-time practice in a veterinary shortage area or service commitment area for four consecutive years after entering into the Program agreement, unless the Division grants a waiver to complete the practice years in another shortage area or service commitment area.

The Division is required to prioritize applicants who graduated from an Iowa high school or completed private instruction as established in Iowa Code chapter [299A](#).

## Rural Service Commitment and Shortage Areas

A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more and that provides matching funding equivalent to 12.5% of the veterinarian's total eligible loan amount upon graduation.

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## More Information

Department of Education: [educate.iowa.gov/boards/college-aid-board](https://educate.iowa.gov/boards/college-aid-board)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal [National Veterinary Medical Service Act](#) and published by the United States Department of Agriculture.

**Loan Repayment**

Loan repayment is available for the veterinarian's total federally guaranteed Stafford Loan amount under the federal Family Education Loan Program or the federal Direct Loan Program or the recipient's federal Grad Plus loans, including principal and interest.

Loan repayment for a recipient cannot exceed \$15,000 annually over a period of four consecutive years and cannot exceed a total of \$60,000 or the amount of the outstanding eligible loan balance, whichever is less.

The Division is required to enter into at least five program agreements annually, subject to available funding. New agreements are prioritized by type of practice as follows:

- Private practice food supply veterinary medicine in any shortage area.
- Private practice food supply veterinary medicine in a rural service commitment area, with priority given to remote or economically depressed rural areas.
- Animal veterinary medicine in a rural service commitment area.

**Funding**

The Program is funded annually by a General Fund appropriation that is deposited in the Rural Veterinary Care Trust Fund under the control of the Division. The Division is authorized to accept gifts, grants, bequests, and other private contributions, as well as State and federal moneys, for deposit in the Fund. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$700,000 was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

**Related Statutes and Administrative Rules**

Iowa Code section [256.226](#)

**Budget Unit Number**

2820WA90001

1520186

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Future Ready Iowa Last-Dollar Scholarship Program

### Purpose

The Future Ready Iowa Last-Dollar Scholarship Program was created in 2018 and first funded for FY 2020. The Program provides financial aid to students attending community colleges or accredited private nonprofit institutions. Students must be enrolled in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or the community colleges. Students must remain continuously enrolled and make satisfactory academic progress, as defined by the institution, and apply for all other available State and federal grants and scholarships.

This Program was transferred to the Department of Education (DE) during the 2023 Legislative Session in [Senate File 514](#) (State Government Alignment Act).

### Eligible Students

The scholarship is available to:

- An adult learner who is age 20 or older at the beginning of the State fiscal year, has received a high school diploma or high school equivalency diploma, and enrolls full-time or part-time in a qualified program.
- A high school graduate, a person who completed private instruction under Iowa Code chapter [299A](#), or a recipient of a high school equivalency diploma who, prior to qualifying as an adult learner, enrolls in a qualified program of study full-time for the fall semester or part-time for the summer semester.
- A high school graduate, a person who completed private instruction under Iowa Code chapter 299A, or a recipient of a high school equivalency diploma who, prior to qualifying as an adult learner, enters into full-time or part-time employment as part of an approved State-recognized work-based learning program and enrolls full-time or part-time in a qualified program of study.

### Awards

The Program is intended to cover any remaining gap between federal and State grants and scholarships and the student's tuition and fees.

### Funding

The Future Ready Iowa Last-Dollar Scholarship Program is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$23.9 million was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [256.228](#)

Iowa Administrative Code [283—15](#)

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/last-dollar](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/last-dollar)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Budget Unit Number**

2820WA40001

1520179

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Future Ready Iowa Skilled Workforce Grant Program

### Purpose and History

The Future Ready Iowa Grant Program appropriation is made to the Department of Education's Higher Education Division, and the funds are deposited in the Future Ready Iowa Skilled Workforce Grant Fund. The Fund provides grants that allow Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa or an approved virtual institution to complete the four-year degree.

The Future Ready Iowa Skilled Workforce Grant Program was transferred to the Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

### Eligibility

To be eligible for the Future Ready Iowa Grant Program, applicants must meet the following requirements:

- Be an Iowa resident who is at least 25 years old as of July 1 preceding the academic year.
- Enroll at least part-time in an eligible bachelor's degree program of study at an eligible school.
- Recipients must be continuously enrolled and continuously receiving the grant to qualify in future semesters. Enrollment during the summer semester is not required to meet the continuous enrollment provision.

### Awards

The maximum award is \$3,500 annually. However, this amount can be decreased each year if demand exceeds available funding. The maximum award is required to be at least \$1,000 each year the Program is funded. To receive a renewal of a grant previously awarded, an eligible student must annually submit a new application to the Division for reevaluation of eligibility.

A full-time eligible student may receive a grant annually for a maximum of four semesters, or the equivalent, or until the eligible student earns a bachelor's degree under the Program, whichever occurs first. A part-time eligible student may receive the grant for up to eight semesters, or the equivalent, on a prorated basis, or until the eligible student earns a bachelor's degree under the eligible program, whichever occurs first. Eligible programs of study are available [here](#).

### Priority

Priority is determined in the following order:

- Eligible renewal applicants, by application date.
- Eligible new applicants, by application date.

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/future-ready-iowa-grant](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/future-ready-iowa-grant)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Funding**

The Future Ready Iowa Skilled Workforce Grant Program is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$425,000 was made to the Department of Education for this Program. This is an increase of \$150,000 compared to FY 2024 funding.

**Related Statutes and Administrative Rules**

Iowa Code section [256.229](#)

Iowa Administrative Code [283—16](#)

**Budget Unit Number**

2820W380001

1520166

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# Mental Health Practitioner Loan Repayment Program

## Purpose and History

The Mental Health Professional Loan Repayment Program provides loan repayment benefits for practitioners who provide mental health services to high-need communities. The loan repayment is available for up to five consecutive years of full-time service and can be adjusted for part-time service. A high-need community is a city in Iowa that is within a federal mental health shortage area as designated by the United States Department of Health and Human Services.

The Mental Health Practitioner Loan Repayment Program was transferred to the Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

## Eligibility Criteria

In order to be eligible for loan repayment, an applicant must:

- Graduate from an eligible Iowa college or university with at least a master's degree in a mental health field from an Iowa university. Eligible fields are psychology, counseling, social work, marriage and family therapy, or mental health counseling.
- Complete at least two years of post-degree clinical experience in assessing and diagnosing mental health needs and providing mental health counseling services to individuals or groups while under the supervision of another individual in the mental health field.
- Hold a current, nonprescribing practitioner license issued by the Iowa Department of Health and Human Services.
- Agree to spend at least 70% of their time as a mental health professional serving clients who reside in the federal mental health shortage areas.

## Award Amount

The maximum award for this program is \$40,000, which is paid in annual installments of \$8,000 toward outstanding Federal Stafford Loan, Federal Grad PLUS Loan, and Federal Perkins Loan balances.

A recipient who refinances an eligible federal loan to a private education loan after signing a contract may continue to receive loan repayment benefits as long as the recipient contacts Iowa College Aid and provides required documentation.

## Funding

The Mental Health Practitioner Loan Repayment Program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$520,000 was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

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## More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/loan-repayment/mental-health-professional-loan-repayment-program](https://educate.iowa.gov/higher-ed/financial-aid/loan-repayment/mental-health-professional-loan-repayment-program)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Related Statutes and Administrative Rules**

Iowa Code section [256.225](#)

**Budget Unit Number**

2820WA50001

1520185

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# BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Iowa Workforce Grant and Incentive Program

### Overview

The Iowa Workforce Grant and Incentive Program provides grants to undergraduate students attending the University of Iowa, Iowa State University, or the University of Northern Iowa who are enrolled in high-wage and high-demand jobs.

### Eligibility

To be eligible for the Program, applicants must meet the following requirements:

- The applicant must be an Iowa resident who is enrolled in an eligible undergraduate program of study at an eligible school. A list of eligible programs and schools can be found [here](#).
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.
- Eligible applicants must have completed at least 60 credit hours.

### Priority

Priority for scholarship money is set in the following order:

- Iowa residents who received the Workforce Grant in the prior academic year.
- New applicants with the lowest EFCs.
- New applicants who are closest to completing an eligible program.

### Awards

The statutory maximum award is \$2,000 per semester for full-time students. The funded maximum for the 2023-2024 academic year award is \$1,200 per semester for full-time students. Recipients can receive grants for up to four full-time semesters or the part-time equivalent. Part-time students may be eligible for adjusted amounts. Grants are awarded on an annual basis and are available during the fall and spring semesters.

The Workforce Development Board, in collaboration with the Board of Regents, must update the list of eligible high-wage and high-demand jobs and corresponding academic majors at least once every two years. Requirements include:

- Entry-level annual salary of not less than \$40,000.

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/workforce-grant](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/workforce-grant)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

- Attainment of at least a bachelor's degree or attainment of an initial or intern Iowa Teaching License established under Iowa Code section [256.16](#).
- Must have at least 250 projected job openings during the next five years or an annual projected growth in the number of job openings of at least 1.0%.

Eligible students who received an Iowa Workforce Grant in the academic year in which the eligible program is completed, and who accept and begin employment in an aligned occupation in the State within six months of completing the program, may apply for a one-time incentive payment of up to \$2,000. The incentive payment shall be paid upon the completion of 12 consecutive months of full-time employment in the aligned occupation in Iowa.

**Funding — Other Sources of Revenue**

The Iowa Workforce Grant and Incentive Program is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$6.5 million was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

**Related Statutes and Administrative Rules**

Iowa Code section [256.320](#)

**Budget Unit Number**

2820W390001

1520178

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Child Development

### Overview

The Child Development General Fund standing appropriation is intended for programs for at-risk children. The appropriation is allocated to four areas: Area Education Agencies (AEAs), the Child Development Coordinating Council (CDCC), innovative programs for at-risk early elementary students, and Department of Education (DE) administrative costs. If the standing appropriation is limited for a given fiscal year, the amounts allocated to these purposes are prorated.

### Area Education Agencies

The standing appropriation allocation to the AEAs is \$275,864 to assist school districts in developing program plans for at-risk children. This is also referred to as the Early Childhood Network, and the funds partially support 0.5 full-time equivalent (FTE) position at each AEA to provide technical assistance to early childhood programs within the AEA's region.

### Child Development Coordinating Council

The standing allocation to the CDCC is \$8.5 million. The CDCC was established in 1988 Iowa Acts, chapter [1130](#), to promote child development services to at-risk children ages three and four. The CDCC advises and assists the DE in the administration and implementation of the following two programs:

- **Shared Visions Parent Support Program.** Parent Support Programs serve families with income below 125.0% of the federal poverty level. The programs consist of individual home visitation and/or group-based parent support services focusing on parenting skills, child growth and development, building of self-concept, nutrition, positive guidance techniques, family resource management, parent literacy, and accessing available supportive services from different agencies that are available to families with young children who are at risk. Approximately 10.0% of the standing appropriation to the CDCC is designated for the Shared Visions Parent Support Program.
- **Shared Visions Preschool Program.** The preschool programs are for at-risk children ages three to five with family income below 130.0% of the federal poverty level.

All Shared Visions Preschool Programs are required to achieve and maintain accreditation by the National Association for the Education of Young Children (NAEYC), the national standard of high-quality early childhood programs. All programs are required to use the Teaching Strategies GOLD Online Assessment System, a common statewide child assessment. The GOLD Assessment System focuses on research-based objectives for development and learning that are predictors of school success and aligned with the Iowa Early Learning Standards.

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### More Information

Child Development Coordinating Council: [educate.iowa.gov/boards/cdcc](http://educate.iowa.gov/boards/cdcc)

Shared Visions Preschool Program: [www.educateiowa.gov/pk-12/early-childhood/shared-visions-preschool-program](http://www.educateiowa.gov/pk-12/early-childhood/shared-visions-preschool-program)

Shared Visions Parent Support Program: [www.educateiowa.gov/pk-12/early-childhood/shared-visions-parent-program](http://www.educateiowa.gov/pk-12/early-childhood/shared-visions-parent-program)

Shared Visions Annual Report: [www.legis.iowa.gov/docs/publications/DF/971813.pdf](http://www.legis.iowa.gov/docs/publications/DF/971813.pdf)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Innovative Programs for At-Risk Early Elementary Students**

The standing appropriation allocation for innovative programs for early elementary (kindergarten through third grade) at-risk students is \$3.5 million, and is allocated based on a competitive grant award process to school districts that demonstrate the greatest need for programs for at-risk students. School districts receiving grants must provide activities and materials designed to encourage self-esteem, provide role modeling and mentoring techniques in social competence and social skills, and discourage inappropriate drug use. The allocation requires that \$75,000 be allocated to school districts with a student population of less than 10,000 that have more than 5.0% English language learner speaking students.

For the 2018-2019 school year, 35 school buildings were awarded grants. Beginning in FY 2018, funds are awarded on a three-year cycle, with annual renewal contingent on the school receiving funds meeting the requirements set in Iowa Administrative Code.

**Funding**

Child Development is funded annually through a General Fund standing limited appropriation. In some years, the amount of the appropriation has been less than the statutory amount. The standing appropriation includes an allocation of \$282,600 to the Department of Education for administrative costs relating to implementation of the programs for at-risk children.

**Related Statutes and Administrative Rules**

Iowa Code chapter [256A](#)

Iowa Code section [279.51](#)

Iowa Administrative Code [281—64](#), [281—65](#), and [281—67](#)

**Budget Unit Number**

28208110001

1519732

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Tuition Grant Program — Standing

### Eligibility

Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts.

### Nonprofit Awards

The annual award is limited to the amount of the student's financial need and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The maximum award in any academic year may be less, depending on the amount of State funding appropriated and the number of expected applicants.

### Funding

The Tuition Grant Program is funded by a standing limited appropriation set in statute. However, in practice, the General Assembly frequently amends the statute, Iowa Code section [256.194](#), to provide increased or decreased funding in any given year. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$52.7 million was made to the Department of Education for this Program. This is an increase of \$1.3 million compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code sections [256.189](#), [256.190](#), and [256.193](#)  
Iowa Administrative Code [283—12](#)

### Budget Unit Number

28209370001

1520164

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/iowa-tuition-grant](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/iowa-tuition-grant)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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## For-Profit Tuition Grant Program

### Eligibility

Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent.

Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters or the equivalent of two full years of study. Statute allows eligibility for barber and cosmetology students who resume study after at least a two-year absence to receive grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received.

The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year.

### Funding

The For-Profit Tuition Grant is funded by a standing General Fund appropriation set in statute. However, in practice, the General Assembly frequently amends the statute, Iowa Code section [256.194](#), to increase or decrease funding in any given year. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$110,700 was made to the Department of Education for this Program. This is an increase of \$2,700 compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code sections [256.189](#), [256.190](#), and [256.191](#)  
Iowa Administrative Code [283—11](#)

### Budget Unit Number

28209380001

1520165

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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## Vocational Technical Tuition Grant - Standing

### Eligibility

To be eligible for the Iowa Vocational-Technical Tuition Grant, an applicant must be an Iowa resident who establishes financial need and is enrolled at an Iowa community college.

A student may receive a grant for not more than the equivalent of two full years of study. However, if a student resumes study after at least a two-year absence, the student may again be eligible for two full years of study but cannot receive assistance for courses for which credit was previously received.

### Awards

The maximum annual award is the lesser of \$1,200 per year or the amount of the student's financial need. Part-time students may be eligible for adjusted amounts.

### Funding

The Vocational-Technical Tuition Grant is funded through a General Fund standing appropriation in statute. However, in practice, the General Assembly frequently amends the statute to increase or decrease funding in any given year. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$1.8 million was made to the Department of Education for this Program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [256.192](#)

Iowa Administrative Code [283—13](#)

### Budget Unit Number

28209360001

1520184

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### More Information

Department of Education: [educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/vocational-technical-tuition](https://educate.iowa.gov/higher-ed/financial-aid/scholarships-grants/vocational-technical-tuition)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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## Online State Job Posting System

### Overview

The online State job posting system is required to be accessible through the Department of Education's (DE) Internet site and must include all job openings offered by school districts, charter schools, Area Education Agencies (AEAs), and the DE. Accredited nonpublic schools may, but are not required to, submit job openings to the DE for posting on the system.

In FY 2023, the requirement for an online State job posting system was repealed and replaced with a requirement that the Iowa Department of Workforce Development (IWD) establish an electronic job posting system for the DE.

### Funding

The DE received an annual General Fund appropriation of \$230,000 for the [TeachIowa.gov](https://www.teach-iowa.gov) Internet site from FY 2015 through FY 2022.

### Related Statutes and Administrative Rules

Iowa Code section [84A.6](#)

Iowa Administrative Code [281](#)

### Budget Unit Number

2820W040001

1519933

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### More Information

Iowa Department of Education: [www.educateiowa.gov](http://www.educateiowa.gov)

Teach Iowa: [educateiowa.gov/teach-iowa](http://educateiowa.gov/teach-iowa)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## Therapeutic Classroom Services — Standing

### Purpose and History

The Therapeutic Classroom Incentive Grant Program provides competitive grants to school districts for the establishment of therapeutic classrooms. The Department of Education (DE) develops grant selection criteria, with highest priority given to applications submitted by school districts located in Mental Health and Disability Services Regions providing children’s behavioral health services and proposing to serve the most students. The DE is to award the grants equitably across small (fewer than 600 pupils), medium (600 to 2,499 pupils), and large (more than 2,499 pupils) school districts.

A therapeutic classroom is defined as a classroom designed for the purpose of providing support for any student whose emotional, social, or behavioral needs interfere with the student’s ability to be successful in the current educational environment, with or without supports, until the student is able to successfully return to the student’s current education environment, with or without supports, including but not limited to the general education classroom.

The Therapeutic Classroom Services standing unlimited appropriation was established in Iowa Code section [256.25A](#) to provide claims-based funding for students enrolled in a therapeutic classroom who are not receiving a special education weighting and for whom a behavioral intervention plan has been implemented.

### Funding

The current General Fund appropriation is estimated to be \$750,000.

### Related Statutes and Administrative Rules

Iowa Code sections [256.25](#) and [256.25A](#)

Iowa Administrative Code [281—14.14](#)

### Budget Unit Number

28209020001

Doc ID 1520220

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### More Information

Iowa Department of Education Therapeutic Classroom Grant: [educate.iowa.gov/pk-12/student-services/specialized-support/therapeutic-classroom](https://educate.iowa.gov/pk-12/student-services/specialized-support/therapeutic-classroom)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## Iowa PBS

### Purpose and History

Iowa Public Broadcasting Service (Iowa PBS) is Iowa's statewide public broadcasting network. The mission of Iowa PBS is to establish and operate educational radio, television, and telecommunications facilities to provide public broadcasting and educational narrowcast services to enrich the lives of the people of Iowa and enhance educational opportunity throughout the state.

Iowa PBS is governed by the Iowa Public Broadcasting Board, which consists of the following nine members:

- Four citizen representatives appointed by the Governor, including representation from the business community, the television industry, and the Friends of Iowa PBS/Iowa PBS Foundation. The Friends of Iowa PBS/Iowa PBS Foundation solicits and manages gifts of money and property and makes grants and gifts to Iowa PBS.
- Five members representing private colleges and universities, community colleges, area education agencies, the Board of Regents, and the Board of Education.

### Funding

Iowa PBS receives an annual General Fund appropriation to support general operations. In addition, Iowa PBS receives State funding for infrastructure projects related to facilities, broadcast towers, and equipment. A significant portion of the organization's revenue comes from donor contributions through the Friends of Iowa PBS/Iowa PBS Foundation. Iowa PBS also receives federal funding through the Corporation for Public Broadcasting (CPB), as well as through other federal grants.

Funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites related to various programming, and to maintain facilities and equipment that include nine towers around the State, among other purposes.

### National Public Television Structure

The CPB is a private corporation created and funded by the federal government. Iowa PBS is a member of the Public Broadcasting Service, a private, nonprofit media enterprise owned and operated by member stations. PBS is funded by the CPB and the member stations and distributes programming to more than 350 local public television stations around the United States.

### Related Statutes and Administrative Rules

Iowa Code sections [256.80](#) through [256.90](#)

Iowa Administrative Code [288](#)

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### More Information

Iowa PBS: [www.iowapbs.org](http://www.iowapbs.org)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

**Budget Unit Number**

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## BUDGET UNIT BRIEF – FY 2026

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## Regents Board Office

### Purpose and Membership

Created by the Iowa General Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three state universities: the University of Iowa, Iowa State University, and the University of Northern Iowa. The Board does so through policymaking, coordination, and oversight, as provided by law.

The Board's members are citizen volunteers appointed by the Governor and confirmed by the Iowa Senate to serve staggered six-year terms. One member is elected to serve as president and another to serve as president pro tempore for two-year terms. According to Iowa Code chapter [262](#), one member must be a full-time graduate or undergraduate student at one of the universities at the time of the member's appointment, and not more than five members can be of the same political party.

### Responsibilities

The Board's responsibilities include:

- Creating strategic plans for the Board and approving mission statements and strategic plans for the institutions, as well as monitoring progress toward strategic goals.
- Creating and monitoring implementation of board policies.
- Reviewing and approving academic programs.
- Approving budgets, tuition and fees, bonding, investment policies, and other business and finance matters.
- Managing and controlling property and capital projects.
- Hiring and evaluating performance of the three university presidents and two special school superintendents.
- Maintaining oversight on matters related to personnel and employment relations, administering the Regent Merit System, and coordinating Regents collective bargaining activities.
- Serving as trustees of the University of Iowa Hospitals and Clinics.

The Board hires an Executive Director to supervise a staff of approximately 20 individuals, including three State Relations Officers who serve as legislative liaisons on behalf of the three universities.

### Meetings

Meetings are required to be open to the public except when Iowa's open meetings law allows closed sessions for specific reasons, such as the discussion of personnel matters or pending litigation. The schedule of meetings, agendas, materials, and live audio is available on the Board of Regents' website found [here](#).

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### More Information

Board of Regents: [www.iowaregents.edu](http://www.iowaregents.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Funding — Other Sources of Revenue**

The Regents Board Office is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$765,000 was made to the Board of Regents for this Program. This maintains the current level of appropriations compared to FY 2024 funding.

**Related Statutes and Administrative Rules**

Iowa Code chapter [262](#)

Iowa Administrative Code [681](#)

**Budget Unit Number**

6150L700001

1519951

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Western Iowa Regents Resource Centers

### Background

Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities.

The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

### Funding

The Western Iowa Regents Resource Center is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$270,000 was made to the Board of Regents for this Program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [262](#)

Iowa Administrative Code [681](#)

### Budget Unit Number

6150LC30001

1520044

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### More Information

Western Iowa Regents Resource Centers: [wirrc.org](http://wirrc.org)

Board of Regents: [www.iowaregents.edu](http://www.iowaregents.edu)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## BOR — John Pappajohn Centers

### Purpose

2023 Iowa Acts, [Senate File 560](#) (Education Appropriations Act), created the John Pappajohn Centers appropriation within the Iowa Board of Regents (BOR). The appropriation will be equally allocated to the University of Iowa (UI), Iowa State University (ISU), and the University of Northern Iowa (UNI) to support the John Pappajohn Centers for Entrepreneurship (JPEC). The funds provided by this appropriation are required to supplement, not supplant, other funding received by the JPEC.

### History

The JPEC were founded in 1996 by John and Mary Pappajohn and include five entrepreneurial centers across Iowa, which include UI, ISU, UNI, Drake University, and the Northern Iowa Area Community College (NIACC). These centers provide entrepreneurial education and training for students, alumni, and Iowa-based businesses and organizations, including the following programs:

- The Iowa Venture Mentoring Service, which connects experienced professionals and business leaders to serve as volunteer mentors for entrepreneurial venture groups.
- Student programs like the UI Startup Incubator, ISU CYstarters, and UNI Early Founders.
- Business consulting programs, which provide no-cost, strategic management consulting services to alumni and Iowa-based businesses and organizations.
- A variety of competitions, including the UI Startup Games, the ISU College-By-College Pitch Off, the UNI Idea to Startup Innovation Challenge, and Drake University's Bark Tank Competition.
- The NIACC JPEC Youth Entrepreneurial Academy, which offers a one-week academic camp to high school students interested in entrepreneurship.

### Funding — State General Fund

The BOR John Pappajohn Centers are funded through a General Fund appropriation made in the Education Appropriations Subcommittee and through private donations. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$125,000 was made to the Board of Regents for this program. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [262](#)

Iowa Administrative Code [681](#)

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### More Information

University of Iowa — John Pappajohn Entrepreneurial Center: [iowajpec.org](http://iowajpec.org)

Iowa State University — Pappajohn Center for Entrepreneurship: [www.isupjcenter.org](http://www.isupjcenter.org)

University of Northern Iowa — John Pappajohn Entrepreneurial Center: [jpec.uni.edu](http://jpec.uni.edu)

Drake University — Pappajohn Center for Entrepreneurship Outreach:

[drake.edu/zimpleman/centers/pappajohn](http://drake.edu/zimpleman/centers/pappajohn)

NIACC — John Pappajohn Entrepreneurial Center: [www.pappajohncenter.com/about](http://www.pappajohncenter.com/about)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Budget Unit Number**

6150LE60001

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# BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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Ground Floor, State Capitol Building

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## University of Iowa — General Education

### Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

The University of Iowa (UI) was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers seven professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

### Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board. In 2024 Iowa Acts, [SF 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$223.5 million was made to the Board of Regents for UI General Operations. This is an increase of \$5.5 million compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681](#)

### Budget Unit Number

6150L010001

1520025

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### More Information

Board of Regents: [www.iowaregents.edu](http://www.iowaregents.edu)

University of Iowa: [uiowa.edu](http://uiowa.edu)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## University of Iowa — Oakdale Campus

### Purpose

Established in 1989 as the Oakdale Research Park, the University of Iowa (UI) Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and convenient access to the UI's extensive research resources, including a business incubator; research facilities; and a faculty of scientists, physicians, and engineers.

### Funding

The Oakdale Campus is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$2.1 million was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [262B](#)

Iowa Administrative Code [681](#)

### Budget Unit Number

6150L130001

1520011

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### More Information

University of Iowa Research Park: [researchpark.uiowa.edu](http://researchpark.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## University of Iowa — Hygienic Laboratory

### Purpose

Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the University of Iowa's (UI's) Research Park campus in Coralville, Iowa. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny, Iowa.

In its early years, the Hygienic Laboratory tested for typhoid, diphtheria, rabies, and tuberculosis. Today, the Laboratory also responds to other infectious disease threats, including mumps, whooping cough, salmonella, and global threats such as HIV and tuberculosis. The Laboratory's mission has also expanded to address bioterrorism and chemical terrorism response and readiness.

An Environmental Protection Agency-certified facility, the Hygienic Laboratory conducts testing of drinking water as mandated by the Safe Drinking Water Act. The staff also works with the Iowa Department of Natural Resources to monitor waterways throughout the State for contaminants and to assess air quality in real time and through lab testing.

The Hygienic Laboratory provides newborn screening for every child born in Iowa as the laboratory designated by the Iowa Department of Public Health through the Center for Congenital and Inherited Disorders. This highly specialized screening is also provided for babies born in North Dakota and South Dakota.

### Funding

The Hygienic Laboratory is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$4.8 million was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [263.7](#)

Iowa Administrative Code [681—5](#)

### Budget Unit Number

6150L140001

1520005

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### More Information

University of Iowa State Hygienic Laboratory: [www.shl.uiowa.edu](http://www.shl.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## University of Iowa — Family Practice Program

### Purpose

The Family Practice Training Network and the College's Visiting Professor Program (Family Practice Program) provides financial, educational, and technical support to the University of Iowa's (UI's) network of six community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are held annually and are located in Iowa City and Des Moines in addition to rotating locations throughout the State.

Five or more family physicians and behavioral science instructors serve as the core faculty for each residency program. Each program is sponsored by one or more community hospitals. Each program relies substantially on community resources to complement and enrich training. Between 70 and 100 private physicians (representing all medical specialties) serve as volunteer teachers at each site.

### Funding

The UI — Family Practice Program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$2.2 million was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L150001

1520004

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### More Information

Family Practice Program: [medicine.uiowa.edu/oscep/education/iowa-family-medicine-residency-network](https://medicine.uiowa.edu/oscep/education/iowa-family-medicine-residency-network)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## University of Iowa — Child Health Specialty Clinics

### Purpose

The Child Health Specialty Clinics (CHSC) serve children and youth, birth through 21 years of age, who live in Iowa and have a chronic condition or are at increased risk for a chronic condition. Conditions served include chronic conditions like asthma and diabetes, behavioral or developmental disorders like attention deficit hyperactivity disorder or autism, and complex medical diagnoses like genetic disorders or intellectual disabilities. The CHSC facilitate the development of family-centered, community-based, coordinated systems of care. The CHSC is administered by the University of Iowa (UI) Division of Child and Community Health, the Carver College of Medicine, and the Stead Family Department of Pediatrics.

### Funding

The CHSC is funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the Iowa Department of Public Health, the Iowa Department of Education, the Iowa Department of Health and Human Services, and other community partners. The UI — Child Health Specialty Clinics also receives funding through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$630,000 was made to the UI. This maintains the current level of appropriations compared to FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L160001

1520013

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### More Information

Child Health Specialty Clinics: [www.chsciowa.org](http://www.chsciowa.org)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## University of Iowa — Iowa Cancer Registry

### Purpose

The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. Since 1982, cancer has been a reportable disease in Iowa. The State Health Registry of Iowa (Iowa Cancer Registry) is the public health authority designated to collect these data from facilities subject to the reporting requirements. The goals of the Registry include the following:

- Assemble and report measurements of cancer incidence, survival, and mortality among Iowans.
- Support studies designed to identify factors relating to cancer etiology, prevention, and control.
- Respond to data requests from organizations and individuals in the State of Iowa.
- Provide data and expertise for cancer research activities and educational opportunities.

The Registry includes epidemiological data on cancer in Iowa since 1973. This information is available free or at nominal cost to hospitals, physicians, health agencies, and private citizens within limits of confidentiality.

### Funding

The project has been funded, in whole or in part, with federal funds from the National Cancer Institute that is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the University of Iowa (UI). The State of Iowa contributions are funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$140,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L070001

1520008

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### More Information

Iowa Cancer Registry: [www.public-health.uiowa.edu/shri](http://www.public-health.uiowa.edu/shri)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## University of Iowa — Substance Abuse Consortium

### Purpose

The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the Department of Public Health, the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.

The Consortium has offices in Iowa City and Des Moines and provides the following community services:

- Drug court evaluation
- Epidemiological scans and reports
- Prevention and treatment program evaluations and outcome monitoring
- Evidence-based program guidance

### Funding

The University of Iowa (UI) — Substance Abuse Consortium is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$53,000 was made to the UI. This maintains the current level of appropriations compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L190001

1520014

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### More Information

Iowa Consortium for Substance Abuse Research and Evaluation: [icsa.uiowa.edu](https://icsa.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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515.281.3566

## University of Iowa — Center for Biocatalysis and Bioprocessing

### Purpose

The Center for Biocatalysis and Bioprocessing at the University of Iowa (UI) was the first and largest organization in the world to organize a multidisciplinary research group with a primary focus on the areas of biocatalysis and bioprocessing. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

The Center is Iowa's primary contract research facility for fermentation and bioprocessing and consists of more than 50 faculty members and more than 300 researchers, including graduate and undergraduate students, postdoctoral scientists, technicians, and visiting faculty and industrial scientists. The microbial manufacturing facility provides a range of fermentation and protein purification services for a fee to clients in multiple sectors.

### Funding

The UI — Center for Biocatalysis and Bioprocessing is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$700,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L790001

1520003

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### More Information

Center for Biocatalysis and Bioprocessing: [cbb.research.uiowa.edu](http://cbb.research.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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515.281.3566

## University of Iowa — Primary Health Care Initiative

### Purpose

The Primary Health Care Initiative funds four programs that form an essential foundation for the primary care workforce efforts of the University of Iowa (UI) Health Sciences Center. The programs are:

- The Rural Physician Support Program (RPSP). This program offers recruitment and retention and practice coverage services. When providers in rural communities need to leave their practice for reasons like vacations, health, and meetings, the RPSP provides resident physicians to cover the practice.
- The Iowa Health Professions Inventory (IHPI). The inventory contains demographic, educational, and professional information for over 11,000 actively practicing Iowa health care providers. The inventory characterizes the health care workforce demographics, monitors trends, and facilitates research on the State's health care workforce. The inventory's benchmarking capacity enables users to track changes in supply and geographic distribution over time. The tracking system is monitored and updated continuously, incorporating changes in the workforce due to deaths, retirements, relocations, and new practitioners entering practice.
- The Department of Family Medicine Predoctoral Teaching Program. The Department of Family Medicine's goals include providing medical students with education about medical issues in family medicine, experiences in community family medicine, and support and resources for those who wish to pursue careers in family medicine. This particular program focuses on undergraduate and other students who intend to pursue medical doctorates in the future.
- The Regional Medical Education Center Grant Program. The Regional Medical Education Centers provide clinical instruction and other educational activities in local communities. The Regional Centers are located in Cedar Rapids, Davenport, Des Moines, Mason City, Sioux City, and Waterloo.

### Funding

The UI — Primary Health Care Initiative is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$600,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

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### More Information

Rural Physician Support Program: [medicine.uiowa.edu/oscep/community-service/rural-physician-support-program](http://medicine.uiowa.edu/oscep/community-service/rural-physician-support-program)

Iowa Health Professions Inventory: [medicine.uiowa.edu/oscep/iowa-health-professions-tracking-center](http://medicine.uiowa.edu/oscep/iowa-health-professions-tracking-center)

Department of Family Medicine: [medicine.uiowa.edu/familymedicine](http://medicine.uiowa.edu/familymedicine)

Community-Based Medical Education: [medicine.uiowa.edu/oscep/community-based-medical-education](http://medicine.uiowa.edu/oscep/community-based-medical-education)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Budget Unit Number**

6150L250001

1520012

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## University of Iowa — Iowa Birth Defects Registry

### Purpose

The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 and is a joint effort of the University of Iowa (UI) and the Iowa Department of Health and Human Services. The IRCID is located within the College of Public Health at the University of Iowa. The Registry conducts active surveillance to identify information about congenital and inherited disorders affecting Iowa residents. Active surveillance entails the use of field staff to collect information by reviewing medical records in hospitals and clinics in Iowa and in neighboring states that serve Iowa residents.

The mission of the Registry is to:

- Maintain statewide surveillance for collecting information on selected congenital and inherited disorders in Iowa.
- Monitor annual trends in occurrence and mortality of these disorders.
- Provide data for research studies and educational activities for the prevention and treatment of these disorders.

### Funding

The UI — Iowa Birth Defects Registry is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$37,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L080001

1520007

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### More Information

Iowa Registry for Congenital and Inherited Disorders: [ircid.public-health.uiowa.edu](http://ircid.public-health.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## University of Iowa — Iowa Nonprofit Resource Center

### Purpose

The Larned A. Waterman Iowa Nonprofit Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information and prompt assistance from across the University of Iowa (UI). Training opportunities offered by the Center are intended to assist nonprofit organizations in implementing the Iowa Principles and Practices for Charitable Nonprofit Excellence (P&P).

The P&P training sessions are designed to help nonprofit managers, staff, board members, volunteers, and others develop skills that will benefit their organizations. The training sessions are scheduled periodically throughout Iowa. Completion of a P&P training session is one of three ways a nonprofit organization may be listed on the Iowa Register of Accountability.

The P&P are based on the Minnesota Principles and Practices of Nonprofit Excellence sponsored by the Minnesota Council of Nonprofits. The P&P were developed along with the Register of Accountability at the recommendation of the Governor's Task Force on the Role of Charitable Nonprofit Organizations in Iowa in 2005.

### Funding

The Center is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$160,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L090001

1520010

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### More Information

Iowa Nonprofit Resource Center: [inrc.law.uiowa.edu](http://inrc.law.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## University of Iowa — Iowa Online Advanced Placement Academy

### Purpose

Established in 2011, the Iowa Online Advanced Placement Academy (IOAPA) within the University of Iowa's (UI) Belin-Blank Center for Gifted Education and Talent Development brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa.

The IOAPA seeks to enhance AP course offerings in Iowa through four main components:

- Offering online AP coursework.
- Online AP exam review.
- Professional development for AP teachers.
- Above-level testing.

The IOAPA provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

### Funding

The IOAPA is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$460,000 was made to the UI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L260001

1520006

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### More Information

Iowa Online Advanced Placement Academy: [belinblank.education.uiowa.edu/students/ioapa](http://belinblank.education.uiowa.edu/students/ioapa)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## University of Iowa — Iowa Flood Center

### Purpose

In June 2008, major flooding caused an estimated \$10.000 billion in damage statewide, affected the University of Iowa (UI) Campus, and led to the declaration of 85 of Iowa's 99 counties as federal disaster areas. Following this flooding, the State of Iowa established the Iowa Flood Center (IFC) in spring 2009. The IFC is an academic research center at the UI that focuses on hydraulics, hydrology, fluid mechanics, environmental science, and water sustainability in Iowa. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor stream flow in the State, using nearly 250 stream and river sensors.
- Have developed a library of flood inundation maps for several Iowa communities.
- Completed new floodplain maps for all of Iowa's 99 counties in 2016.
- Maintain the publicly available [Iowa Flood Information System](#), which provides real-time information on stream levels, flood alerts and forecasts, and hydraulic conditions for the entire State.

### Funding

The IFC is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$1.2 million was made to the UI. This is an increase of \$50,000 compared to estimated FY 2024.

The IFC was awarded \$1.0 million in FY 2023 to expand flood and drought monitoring, watershed management, and forecasting services in eastern Iowa through federal Community Project funding. This is part of the \$97.0 million awarded to the [Iowa Watershed Approach](#) program, funded by the U.S. Department of Housing and Urban Development from 2016-2022, which focuses on implementing projects in upstream areas to reduce flooding downstream.

### Related Statutes and Administrative Rules

Iowa Code chapter [466C](#)

Iowa Administrative Code [681—12](#)

### Budget Unit Number

6150L180001

1520009

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### More Information

Iowa Flood Center: [iowafloodcenter.org](http://iowafloodcenter.org)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

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## University of Iowa — College of Nursing

### Purpose

2023 Iowa Acts, [Senate File 560](#) (Education Appropriations Act), created the College of Nursing appropriation within the Iowa Board of Regents. The appropriation was enacted to support the University of Iowa (UI) College of Nursing by employing additional instructors to increase the number of students who graduate from the College of Nursing.

### University of Iowa — College of Nursing

The College of Nursing was originally founded as a training school in 1898 and was approved by the Board of Education to become a college at UI in 1949. As of 2024, UI offers a bachelor of science in nursing, a bachelor of science in nursing for nurses with an associate degree, a master of science in nursing with three tracks, a doctor of nursing practice with eight specialties, and a PhD program. The College of Nursing has 104 faculty members. As of May 2024, the College of Nursing has four faculty vacancies and three staff vacancies.

### Funding

The UI College of Nursing is funded through an annual General Fund appropriation made in the Education Appropriations Subcommittee Act. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$2.8 million was made to the UI College of Nursing. This maintains the current level of funding compared to FY 2024.

### Budget Unit Number

6150LE70001

1520174

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### More Information

University of Iowa – College of Nursing: [nursing.uiowa.edu](https://nursing.uiowa.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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## Iowa State University — General Education

### Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

Iowa State University (ISU) was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. The Morrill Acts of 1862 and 1890 funded higher educational institutions by granting federal land to the states to develop or sell to raise funds to establish and endow land-grant colleges. The 1862 Act required land-grant colleges to focus on the teaching of agriculture, science, and engineering, rather than higher education's traditional emphasis on classical studies. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.

### Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$178.4 million was made to the Board of Regents for ISU General Operations. This is an increase of \$4.4 million compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681](#)

### Budget Unit Number

6150L300001

1519885

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### More Information

Board of Regents: [www.iowaregents.edu](http://www.iowaregents.edu)

Iowa State University: [www.iastate.edu](http://www.iastate.edu)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Iowa State University — Agricultural Experiment Station

### Purpose

The Iowa Agriculture and Home Economics Experiment Station is a research program designed to address immediate and long-term needs of Iowans. Established at Iowa State University (ISU) in 1888, the Experiment Station fulfilled a Congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states. The Dean of the College of Agriculture and Life Sciences serves as Director of the Experiment Station.

The Experiment Station is sometimes confused with the ISU research farms and labs, where much of its work takes place. However, the Experiment Station is not a physical location but a research program. The Experiment Station program involves many partners and connections to extension programs reaching Iowans in every county.

### Funding

The ISU — Agricultural Experiment Station appropriation is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$29.5 million was made to ISU. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681—13](#)

### Budget Unit Number

6150L400001

1519890

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### More Information

Iowa Agriculture and Home Economics Experiment Station: [aes.cals.iastate.edu](http://aes.cals.iastate.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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515.281.3566

## Iowa State University — Cooperative Extension

### Purpose

Iowa State University Extension and Outreach helps Iowa State University (ISU) fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa. By applying relevant, needs-driven resources throughout Iowa, the Extension and Outreach program increases the ability of Iowans to make informed decisions.

### Funding

The ISU — Cooperative Extension appropriation is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$18.2 million was made to ISU. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code section [266.4](#)

Iowa Administrative Code [681—13](#)

### Budget Unit Number

6150L410001

1520106

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### More Information

Iowa State University Extension and Outreach: [www.extension.iastate.edu](http://www.extension.iastate.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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# Iowa State University — Future Ready Workforce and Fostering Innovation

### Purpose and History

2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), created the Preparing Iowa's Future Ready Workforce and Fostering Innovation appropriation for the Iowa Board of Regents. The appropriation is designed to expand degree and certification programs at Iowa State University (ISU) in the areas of science, technology, engineering, and mathematics (STEM). In 2023, these programs included the areas of artificial intelligence, cybersecurity, computer science, computer engineering, data science, software engineering, and other high-demand areas related to technology and fostering innovation in the areas of digital agriculture, manufacturing, water quality, vaccine delivery technologies, and biosciences.

### ISU — STEM Programs

During the 2023-2024 academic year, ISU had 115 departments that provide a STEM degree, which comprise roughly 56.0% of undergraduate students. For a degree to be counted as a STEM degree, more than 50.0% of the coursework is required to be considered STEM-focused.

### Funding — State General Fund

The Future Ready Workforce and Fostering Innovation program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$2.8 million was made to ISU. This maintains the current level of funding compared to estimated FY 2024.

### Budget Unit Number

6150LE80001

1520175

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### More Information

Iowa State University: [www.iastate.edu/learn-by-doing/innovation-and-entrepreneurship](http://www.iastate.edu/learn-by-doing/innovation-and-entrepreneurship)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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## University of Northern Iowa — General Education

### Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

University of Northern Iowa (UNI) was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the UNI has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

### Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$101.9 million was made to the Board of Regents for UNI General Operations. This is an increase of \$2.5 million compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [268](#)

Iowa Administrative Code [681](#)

### Budget Unit Number

6150L500001

1520026

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### More Information

Board of Regents: [www.iowaregents.edu](http://www.iowaregents.edu)

University of Northern Iowa: [uni.edu](http://uni.edu)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## University of Northern Iowa — Real Estate Education Program

### Purpose

The University of Northern Iowa (UNI) — Real Estate Education Program is the only such bachelor's degree program in Iowa and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.

### Funding

The UNI — Real Estate Education Program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$124,000 was made to the UNI. This maintains the current level of funding compared to estimated FY 2024.

### Related Statutes and Administrative Rules

Iowa Code chapter [268](#)

Iowa Administrative Code [681—14](#)

### Budget Unit Number

6150L540001

1520022

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### More Information

Real Estate Education Program: [panthercaucus.uni.edu/funding-priorities/real-estate-education](http://panthercaucus.uni.edu/funding-priorities/real-estate-education)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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Ground Floor, State Capitol Building

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## University of Northern Iowa — Educators for Iowa

### Purpose and History

2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriation Act), created the Educators for Iowa appropriation to the Iowa Board of Regents. The appropriation was enacted to support the University of Northern Iowa's (UNI's) efforts to recruit additional students to participate in educational opportunities that lead to teacher licensure.

### University of Northern Iowa — College of Education

The UNI intends to fund scholarships and paid student teaching, as well as to scale up current programs such as UNI's 2+2 online elementary education degree program and the Purple Pathway for Paraeducators program. UNI's educator preparation program is the largest in the State, producing 450 to 500 graduates each year since FY 2013. Approximately 28.0% of undergraduate enrollment at UNI is in the teacher education program.

### Funding

The UNI — Educators for Iowa program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. In 2024 Iowa Acts, [Senate File 2435](#) (FY 2025 Education Appropriations Act), an appropriation of \$1.5 million was made to the UNI. This maintains the current level of funding compared to estimated FY 2024.

### Budget Unit Number

6150LE90001

1520176

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### More Information

UNI College of Education: [coe.uni.edu](http://coe.uni.edu)  
LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

# **Other Funds Budget Unit Briefs**

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

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Ground Floor, State Capitol Building

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## Skilled Workforce Shortage Grant — Skilled Worker and Job Creation Fund

### Purpose

The Skilled Workforce Shortage Grant Program provides assistance to students enrolled in career-technical or career option programs at Iowa community colleges. The programs must be in industries identified as having a shortage of skilled workers or offering high-demand jobs. Students must be Iowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

Shortage and high-demand industries are identified by the community colleges based on regional analysis and by the Department of Workforce Development. If an industry is removed from the program, students enrolled in related programs will continue to qualify for funding until achieving a credential up to an associate degree as long as the student is continuously enrolled and meets all other eligibility requirements.

The College Student Aid Commission identifies this Program in administrative rule as the Kibbie Grant, in honor of former State Senator John Kibbie, who played a key role in the founding of the community college system in Iowa.

### Awards

The maximum award is one-half of the average tuition and mandatory fees for Iowa community colleges, and cannot exceed a student's identified financial need. Students must complete coursework within two years or the equivalent of two years for part-time students.

### Funding

The Program was initially funded in FY 2013 by a General Fund appropriation. Since then, the Program has been funded by annual appropriations from the Skilled Worker and Job Creation Fund.

### Related Statutes and Administrative Rules

Iowa Code section [261.130](#)

Iowa Administrative Code [283—23](#)

### Budget Unit Number

2820WC00006

1520107

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### More Information

Kibbie Grant: [www.iowacollegeaid.gov/content/kibbie-grant](http://www.iowacollegeaid.gov/content/kibbie-grant)

College Student Aid Commission: [www.iowacollegeaid.gov](http://www.iowacollegeaid.gov)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Workforce Training and Economic Development Funds — Skilled Worker and Job Creation Fund

### Purpose

Each community college has a Workforce Training and Economic Development Fund that was established to receive funding from State, federal, and private sources. The Funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.0% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

### Funding

Although the Funds were established in FY 2004, annual appropriations from the Skilled Worker and Job Creation Fund (SWJCF) did not begin until FY 2012.

The appropriation is administered by the Department of Education and allocated to community colleges using the formula established in statute for the annual General Aid appropriation. The annual appropriation is not subject to reversion to the State General Fund.

The SWJCF appropriation includes an annual allocation of \$100,000 to the Department of Education for administration of the Workforce Training and Economic Development Funds.

### Related Statutes and Administrative Rules

Iowa Code section [260C.18A](#)

Iowa Administrative Code [281—21](#)

### Budget Unit Number

2820IF10006

1520050

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### More Information

Iowa Skilled Worker and Job Creation Fund: [www.educateiowa.gov/adult-career-comm-college/iowa-skilled-worker-and-job-creation-fund](http://www.educateiowa.gov/adult-career-comm-college/iowa-skilled-worker-and-job-creation-fund)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## ACE Infrastructure — Skilled Worker and Job Creation Fund

### Purpose

The Accelerated Career Education (ACE) Infrastructure appropriation provides funding for capital projects at the community colleges that benefit the ACE Program. The ACE Program allows Iowa community colleges to partner with businesses to establish or expand programs that train individuals for high-need occupations. Businesses that partner with community colleges agree to:

- Provide a 20.0% match of the program costs, prorated by the percentage of students in the program that the business sponsors.
- Assist with program design.
- Consider graduates of the program for employment.

The ACE Program is funded in large part through job credits from withholding taxes under agreements between the colleges, the Department of Revenue, and employers. The ACE Infrastructure appropriation supplements that amount and funds only projects that meet the statutory definition of vertical infrastructure. Pursuant to Iowa Code section [8.57\(5\)\(c\)](#), vertical infrastructure includes “only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with [Iowa Code] chapter 262A for capital projects at board of regents institutions.” The Iowa Code section specifies that vertical infrastructure “does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement.”

### Funding

Since FY 2014, ACE Infrastructure has received annual appropriations of \$6.0 million from the Skilled Worker and Job Creation Fund. Prior to that, the funding was appropriated from a variety of infrastructure funds, including the Rebuild Iowa Infrastructure Fund (RIIF).

Through intent language, the General Assembly specifies that the appropriation be allocated equally among the 15 community colleges and that qualifying projects must include at least one of the following:

- ACE Program capital projects.
- Major renovations and repairs.

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### More Information

Iowa Skilled Worker and Job Creation Fund: [www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund](http://www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Related Statutes and Administrative Rules**

Iowa Code chapter [260G](#)

Iowa Code section [8.57\(5\)\(c\)](#)

Iowa Administrative Code [281—21](#)

**Budget Unit Number**

2820W080006

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## PACE and Regional Sectors — Skilled Worker and Job Creation Fund

### Purpose

The PACE and Regional Sectors appropriation provides funding for the Pathways for Academic Career and Employment (PACE) Program. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

Projects eligible for PACE funding must enable target populations to acquire and demonstrate competency in basic skills and in a specified technical field, to complete a specified level of postsecondary education, to earn a National Career Readiness Certificate, to obtain employer-validated credentials, and to secure gainful employment in local high-quality jobs. The projects must also meet the economic and workforce development goals established by regional advisory boards and meet the needs of partners in specified industries.

The statute specifies required program components and requires each community college to develop a pipeline program to help identify eligible participants. The PACE funding may be used to employ Pathway Navigators to assist persons applying for or enrolled in PACE projects. The funding may also be used to provide staff and support to regional industry sector partnerships.

### Eligibility for Participation

The PACE Program targets the following populations:

- Persons deemed low-skilled for the purposes of attaining gainful, quality, in-state employment.
- Persons earning incomes at or below 250.0% of the federal poverty level.
- Unemployed persons.
- Underemployed persons.
- Dislocated workers, including those eligible for services and benefits under the federal Trade Act of 2002, as determined by the Department of Workforce Development and the federal Internal Revenue Service.

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### More Information

Iowa Skilled Worker and Job Creation Fund: [www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund](http://www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

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**Funding**

The PACE Program was first funded in FY 2014. The appropriation is administered by the Department of Education and allocated to the community colleges using the formula established in statute for the annual General Aid appropriation.

The annual appropriation is not subject to reversion to the State General Fund. Annual awards for the PACE Program cannot exceed \$5.0 million.

**Related Statutes and Administrative Rules**

Iowa Code chapter [260H](#)

Iowa Administrative Code [281—25](#)

**Budget Unit Number**

2820IF40006

1519936

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Gap Tuition Assistance Fund — Skilled Worker and Job Creation Fund

### Purpose

The Gap Tuition Assistance Fund appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

### Eligibility

Financial need criteria include the following factors:

- The applicant's family income for the 12 months prior to the date of application.
- The applicant's family size.
- The applicant's county of residence.

Applicants must demonstrate:

- The ability to complete an eligible certificate program.
- The ability to enter a postsecondary certificate, diploma, or degree program for credit.
- The ability to gain full-time employment.
- The ability to maintain full-time employment over time.

Gap Tuition Assistance cannot be provided to an applicant who is eligible for funding from any other public or private source.

### Eligible Costs

Gap Tuition Assistance may be used for tuition, direct training costs, required books and equipment, and fees for industry testing services and background check services.

A portion of the appropriation may also be used by the community colleges to provide direct staff support services, including marketing; outreach; and application, interview, and assessment processes. The amount to be used for these purposes is limited to 20.0% of any allocations to the two smallest community colleges, 10.0% to the two largest, and 15.0% to the remaining colleges.

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### More Information

Iowa Skilled Worker and Job Creation Fund: [www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund](http://www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund)

LSA Staff Contact: Michael Peters (515.281.6934) [michael.peters@legis.iowa.gov](mailto:michael.peters@legis.iowa.gov)

**Funding**

The Gap Tuition Assistance Program was first funded in FY 2013 with a General Fund appropriation. Since 2014, the Program has received an annual appropriation from the Skilled Worker and Job Creation Fund. The appropriation is administered by the Department of Education and allocated to the community colleges using the formula established in statute for the annual General Aid appropriation.

The annual appropriation is not subject to reversion to the State General Fund. Annual awards for the Gap Tuition Assistance Program cannot exceed \$2.0 million.

**Related Statutes and Administrative Rules**

Iowa Code chapter [260I](#)

Iowa Administrative Code [281—25](#)

**Budget Unit Number**

2820IF50006

1519837

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Workforce Preparation Outcome Reporting System — Skilled Worker and Job Creation Fund

### Purpose

The Workforce Preparation Outcome Reporting System appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

### Funding

The Workforce Preparation Outcome Reporting System appropriation is funded annually in the Education Appropriations Act.

### Related Statutes and Administrative Rules

Iowa Code chapter [260C](#)

Iowa Code section [8.75](#)

Iowa Administrative Code [281—21](#)

### Budget Unit Number

2820IG50006

1520049

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### More Information

Iowa Skilled Worker and Job Creation Fund: [www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund](http://www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund)

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## BUDGET UNIT BRIEF – FY 2026

Fiscal Services Division

July 1, 2025



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Ground Floor, State Capitol Building

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515.281.3566

## STEM Best — Skilled Worker and Job Creation Fund and Job Creation Fund

### Purpose and History

The Future Ready Iowa Science, Technology, Engineering, and Mathematics (STEM) Businesses Engaging Students and Teachers (Best) Program awards grants to community collaborations between schools and business partnerships. The Program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. In FY 2023, the General Assembly transferred the Program from the Iowa Economic Development Authority to the Department of Education.

### Funding

The General Assembly appropriates \$700,000 annually from the Iowa Skilled Worker and Job Creation Fund (SWJCF). The Program also receives funding through the Governor's STEM Advisory Council.

### Related Statutes and Administrative Rules

Iowa Code section [268.7](#)

Iowa Administrative Code [681—14](#)

### Budget Unit Number

2820WC10006

Doc ID 1520180

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### More Information

STEM Best Program: [lowastem.org/STEMBEST](http://lowastem.org/STEMBEST)

LSA Staff Contact: Lora Vargason (515.725.1286) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

#### FY 2025 State School Aid

During the 2024 Legislative Session, the General Assembly established the State percent of growth rate for FY 2025 at 2.50%. Fiscal Year 2025 school aid amounts can be found on the legislative [website](#). The total amount generated for school districts in FY 2025 includes the following:

- \$5.536 billion for the total combined district cost, an increase of \$204.8 million (3.84%) compared to FY 2024. The amount, in general, represents the total funding of State aid and school property taxes for school districts and Area Education Agencies (AEAs) generated through the school aid formula. The combined district cost does not include preschool formula funding. Program funding changes in the combined district cost include, in part:
  - An increase of \$71.2 million (1.91%) for the regular program amount. The regular program funding level accounts for approximately 68.63% of the combined district cost.
  - An increase of \$888,000 (0.36%) in funding for AEA statewide programs. This includes special education support services, media services, and educational services, and includes the AEA statewide State aid reduction.
  - An increase of \$95.5 million (16.10%) in total State categorical supplements (teacher salary, professional development, early intervention, and teacher leadership).
- \$3.848 billion for total State aid, an increase of \$128.1 million (3.44%) compared to FY 2024. The State General Fund portion of school aid totals \$3.788 billion, an increase of \$120.2 million (3.28%) compared to FY 2024. The State aid amounts include, in part:
  - \$29.0 million transferred from the Secure an Advanced Vision for Education (SAVE) Fund to the Property Tax Equity and Relief (PTER) Fund for targeted property tax relief through the school aid formula, an increase of \$3.7 million (14.45%) compared to FY 2024.
  - A \$25.0 million reduction in State aid to the AEAs as required in [SF 2443](#) (FY 2025 Standing Appropriations Act), an increase of \$2.9 million (13.34%) compared to FY 2024, in addition to the statutory reduction of \$7.5 million found in Iowa Code section [257.35\(2\)](#).
  - \$126.8 million in Property Tax Replacement Payment (PTRP) funding, an increase of \$12.1 million (10.52%) compared to FY 2024. This provision requires State aid to account for the entire increase in the cost per pupil amount due to the State percent of growth rate in FY 2025 as specified in Iowa Code section [257.16B](#), which fixes the State obligation at \$223 per student for the year.
  - \$688.2 million for the State categorical supplements, an increase of \$95.5 million compared to FY 2024. This includes \$419.7 million for the teacher salary supplement for districts and AEAs, \$38.0 million for the professional development supplement for districts and AEAs, \$41.3 million for the district early intervention supplement, and \$189.2 million for the district teacher leadership supplement.
  - \$91.4 million for preschool formula funding, an increase of \$1.2 million (1.34%) compared to FY 2024. The preschool formula funding is included in the State aid amount; however, it is not included in the combined district cost total.
- \$1.747 billion in school aid property taxes, an increase of \$62.6 million (3.72%) compared to FY 2024. This includes the following:
  - \$1.157 billion for the uniform levy, an increase of \$64.9 million (5.95%) compared to FY 2024. This increase is a direct result of increased assessed valuations.

- \$590.1 million for the additional levy amount, a decrease of \$2.3 million (-0.39%) compared to FY 2024.

### Estimated FY 2026 State School Aid

If no rate is established during the 2025 Legislative Session, the State percent of growth rates will default to 0.00% for FY 2026. *The Governor is recommending an estimated General Fund appropriation of \$3.890 billion for State aid to schools in FY 2026, an increase of \$102.0 million compared to estimated FY 2025. This amount is intended to reflect a supplemental State aid percent of growth rate of 2.00% and includes a \$25.0 million reduction to the AEAs, which is in addition to the statutory reduction of \$7.5 million currently specified in the Iowa Code. The amount also reflects an adjustment to the PTRP funding, which is estimated to increase from \$223 to \$241 per pupil.*

Estimates for FY 2026 are preliminary (based on available data and assumptions as of January 2025) and are subject to change. Variables that are currently estimated include the following:

- Taxable valuations — A statewide growth projection of 3.64% was agreed upon by the Department of Management (DOM) and the Legislative Services Agency (LSA) for FY 2026.
- Budget enrollments — Enrollment projections are provided by the Department of Education. The estimated decrease for FY 2026 is 0.11% and is intended to reflect the 2024-2025 certified enrollment figures, which will serve as the FY 2026 budget enrollment.
- Pupil weighting — This includes statewide growth assumptions and a 2.00% increase in special education weightings, a 2.00% increase in sharing supplementary weighting, a 1.00% increase in at-risk formula supplementary weighting, and a 4.00% increase in limited English proficient (LEP) supplementary weighting.

Any variations in assumptions used to calculate these variables will impact the information provided for FY 2026.

*The following analysis is based on the Governor's recommendation of a 2.00% State percent of growth rate for FY 2026. At 2.00% growth, estimated funding amounts include the following:*

- \$5.689 billion for the total combined district cost, an increase of \$152.5 million (2.75%) compared to estimated FY 2025. The amount, in general, represents the total funding of State aid and school property taxes for school districts and AEAs generated through the school aid formula (the combined district cost does not include preschool formula funding). Program funding changes in the combined district cost include the following:
  - An increase of \$51.7 million (1.36%) for the regular program district cost. Additionally, the regular program budget guarantee provision is estimated to total \$25.0 million, with an estimated 159 districts eligible. The budget guarantee is funded by additional levy property taxes.
  - An increase of \$4.6 million (1.85%) in funding for statewide AEA programs. *The Governor is recommending an additional reduction of \$25.0 million in State aid to AEAs. The recommended AEA reduction totals \$32.5 million, of which \$7.5 million is statutory.*
  - An increase of \$59.3 million (8.61%) in total State categorical supplements. The increase includes AEA and district categorical funds.
  - An increase of \$37.0 million in changes to other items that are included in the total combined district cost.
- \$3.953 billion for total State aid, an increase of \$105.2 million (2.73%) compared to estimated FY 2025. The State General Fund portion of school aid total is \$3.890 billion, an increase of \$102.0 million (2.69%) compared to estimated FY 2025. Included in the State aid amounts are the following:
  - An estimated \$31.6 million transferred from the SAVE Fund to the PTER Fund for targeted property tax relief through the school aid formula. This is an increase of \$2.6 million (9.06%) compared to estimated FY 2025 due to the provisions of 2019 Iowa Acts, chapter [166](#) (Secure an Advanced Vision for Education, Extension Act), which maintains the percentage transferred from SAVE of 6.10% for FY 2025 at 6.10% for FY 2026.

- An estimated \$10.2 million is related to the Foundation Base Supplement Fund (FBSF). This is an increase of \$0.5 million (5.63%) compared to estimated FY 2025. Beginning in FY 2021, a portion of the sales and use tax revenue is designated for deposit in the FBSF to be distributed on a per pupil basis calculated using each school district's weight enrollment. Similar to the school district property tax replacement payments under Iowa Code section [257.16B](#), revenues distributed from the FBSF replace amounts that would otherwise be funded through a different funding source. This lowers additional levy property taxes for all districts. The current foundation level is set in Iowa Code section [257.1\(2\)\(b\)](#) as 88.40% of the State cost per pupil for FY 2026. The FY 2022 allocation to the FBSF first impacted State school aid in FY 2024. Due to timing issues, the funding is provided in the fiscal year after the amount is determined. For example, the sales and use tax revenues from FY 2024 are determined in November following the fiscal year, and the calculated amount is distributed in FY 2026.
- An estimated \$136.7 million in PTRP funding. This is an increase of \$9.9 million (7.82%). *The Governor is recommending an increase in the PTRP State cost per pupil to reflect the property tax portion of the increase in the State cost per pupil.* Iowa Code section 257.16B requires State aid to account for the entire increase in the cost per pupil amount due to the State percent of growth. If the provision is not amended, the impact of this provision will continue in future years. Under current law, the amount totals \$223 per pupil. *The Governor is recommending the PTRP payment per student be increased to \$241 per pupil for FY 2026.*
- An estimated \$747.5 million for the State categorical supplements, an increase of \$59.3 million (8.61%) compared to estimated FY 2025. This includes \$468.9 million for the AEAs and school district teacher salary supplement, \$39.4 million for the school district professional development supplement, \$42.8 million for the school district early intervention supplement, and \$196.3 million for the school district teacher leadership supplement.
- An estimated \$91.1 million for preschool formula funding, a decrease of \$0.3 million (-0.36%) compared to estimated FY 2025. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$1.805 billion in school aid property taxes, an increase of \$58.2 million (3.33%) compared to estimated FY 2025. This includes the following:
  - \$1.199 billion for the uniform levy, an increase of \$42.9 million (3.71%) compared to estimated FY 2025. This increase is a direct result of an estimated increase in assessed valuations.
  - \$605.4 million in the additional levy amount, an increase of \$15.3 million (2.60%) compared to estimated FY 2025. Generally, this increase can be attributed to the budget guarantee amount, the 2.00% State percent of growth rate used for this analysis, and the adjustment to the PTRP per student payment.

### Transportation Equity Fund

During the 2020 Legislative Session, 2020 Iowa Acts, chapter [1002](#) (School Transportation Equity Act), established a standing appropriation to the Transportation Equity Fund. The Act specifies that the standing appropriation may grow at the same rate as a categorical under the categorical State percent of growth.

*The Governor is recommending a General Fund appropriation of \$31.7 million to the Transportation Equity Fund in FY 2026. This is an increase of \$622,000 (2.00%) compared to estimated FY 2025 and is intended to reflect a categorical State aid percent of growth rate of 2.00%.*

**Education Savings Accounts (ESAs)**

The Governor is recommending a General Fund appropriation of \$314.6 million for ESAs in FY 2026. This is an increase of \$96.6 million (44.30%) compared to estimated FY 2025 and is intended to reflect a supplemental State aid percent of growth rate of 2.00% and an increase in the number of ESAs.

**Total Estimated ESAs Funded:**

FY 2025	27,862
FY 2026	39,415

**General Fund ESA Appropriation Cost**

The following amounts are separate from the estimated FY 2026 State School Aid section above. The FY 2025 estimate for this standing unlimited appropriation includes the Governor’s recommended 2.00% increase for supplemental State aid and 0.00% after FY 2026.

Fiscal Year	State Cost Per Pupil	ESAs	ESA Costs
FY 2024	\$ 7,635	16,906	\$ 129,078,537
FY 2025	7,826	27,862	218,048,012
FY 2026	7,983	39,415	314,649,945
FY 2027	7,983	40,786	325,594,638
FY 2028	7,983	42,139	336,395,637
FY 2029	7,983	43,356	346,110,948

The following additional information table includes information on program funding sources and other miscellaneous information. *The table reflects the following Governor’s FY 2026 recommendations:*

- A State percent of growth of 2.00%.
- Renewal of the PTRP.
- A \$25.0 million additional reduction to the AEAs. The recommended AEA reduction totals \$32.5 million, of which \$7.5 million is statutory.
- The continuation of the impact of the implementation of [SF 578](#) (FY 2024 Standing Appropriations Act), section 4, that resulted in General Fund expenditures for School Aid being reduced by \$21.9 million and replaced by a transfer from the Economic Emergency Fund. For estimated FY 2025 it is estimated to be a transfer from the Economic Emergency Fund of \$8.0 million and an estimated \$13.9 million transfer from the Taxpayer Relief Fund (TPRF). The Governor’s FY 2026 recommendation provides for a transfer from the TPRF of \$21.9 million.

**Legislative Services Agency: FY 2026 School Aid Estimates (Statewide Dollars in Millions)**

2.00%	Set a State Percent of Growth	State Supplemental Aid (SSA) \$	157
\$ 0	Set additional dollars to SCPP separate from the SSA	Additional Dollars \$	0
Yes	Select if the PTRP is renewed ("No" is current law)	Total Change \$	157
\$ 25,000,000	Select AEA reduction in addition to current law (\$7,500,000)	FY 2026 State Cost Per Pupil (SCPP) \$	7,983
\$ 21,881,303	Transfer from Taxpayer Relief Fund FY 2026	Total AEA Reduction \$	32,500,000

Program Funding:	FY 2025	Est. FY 2026	Est. Change	% Change
Regular Program District Cost	\$ 3,790.5	\$ 3,842.2	\$ 51.7	1.36%
Regular Program Budget Adjustment	15.5	25.0	9.5	61.56%
Supplementary Weighting (District)	129.7	140.7	11.0	8.50%
Special Education Instruction (District)	536.7	552.5	15.8	2.94%
Teacher Salary Supplement (District)	401.1	450.1	48.9	12.19%
Professional Development Supplement (District)	38.0	39.4	1.4	3.75%
Early Intervention Supplement (District)	41.3	42.8	1.5	3.75%
Teacher Leadership Supplement (District)	189.2	196.3	7.1	3.74%
AEA Special Ed Support District Cost	188.9	191.8	2.9	1.55%
AEA Special Ed Support Adjustment	0.8	1.2	0.3	40.50%
AEA Media Services	33.1	33.6	0.5	1.39%
AEA Ed Services	36.6	37.1	0.5	1.40%
AEA Sharing	0.2	0.2	-0.0	-0.48%
AEA Teacher Salary Supplement	18.6	18.9	0.3	1.72%
AEA Professional Development Supplement	0.0	0.0	0.0	
AEA Statewide State Aid Reduction	-32.5	-32.5	0.0	0.00%
Dropout and Dropout Prevention	149.5	149.5	0.0	0.00%
<b>Combined District Cost</b>	<b>\$ 5,536.3</b>	<b>\$ 5,688.8</b>	<b>\$ 152.5</b>	<b>2.75%</b>
Statewide Voluntary Preschool Program	\$ 91.4	\$ 91.1	\$ -0.3	-0.36%

State Aid:	FY 2025	Est. FY 2026	Est. Change	% Change
Regular Program	\$ 1,989.4	\$ 2,025.4	\$ 36.0	1.81%
Supplementary Weighting	108.4	118.8	10.4	9.55%
Special Education Weighting	473.8	487.7	14.0	2.95%
Property Tax Adjustment Aid (1992)	6.4	6.2	-0.2	-3.64%
Property Tax Replacement Payment (PTRP)	126.8	136.7	9.9	7.82%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	91.4	91.1	-0.3	-0.36%
Minimum State Aid	1.3	1.2	-0.1	
<b>State Aid from General Fund</b>	<b>\$ 3,787.6</b>	<b>\$ 3,889.7</b>	<b>\$ 102.0</b>	<b>2.69%</b>
Transfer from Taxpayer Relief Fund	\$ 13.9	\$ 21.9	\$ 8.0	57.63%
Transfer from Economic Emergency Fund	8.0	0	-8.0	-100.00%
*Adjusted Additional Property Tax - SAVE Fund	29.0	31.6	2.6	9.06%
Foundation Base Supplement (FBS)	9.7	10.2	0.5	5.63%
<b>Total State Aid (Includes Non-General Fund)</b>	<b>\$ 3,848.2</b>	<b>\$ 3,953.4</b>	<b>\$ 105.2</b>	<b>2.73%</b>

Local Property Tax:	FY 2025	Est. FY 2026	Est. Change	% Change
Uniform Levy Amount	\$ 1,156.5	\$ 1,199.3	\$ 42.9	3.71%
Additional Levy	590.1	605.4	15.3	2.60%
<b>Total Levy to Fund Combined District Cost</b>	<b>\$ 1,746.5</b>	<b>\$ 1,804.7</b>	<b>\$ 58.2</b>	<b>3.33%</b>
Comm/Ind - Uniform Levy Adjustments	23.9	19.3	-4.7	-19.56%
Comm/Ind - Additional Levy Adjustments	10.1	0.0	-10.1	

Miscellaneous Information:	FY 2025	Est. FY 2026	Est. Change	% Change
Budget Enrollment	483,699	480,665	-3,033	-0.63%
Number of Districts with Budget Adjustment	140	159	19	13.57%
Percentage of Districts with Budget Adjustment	43.08%	48.92%		
Statewide Categoricals Total	\$ 688.2	\$ 747.5	\$ 59.3	8.61%
Property Tax Relief Payment Per Pupil	223	241	18	8.07%
Foundation Base Supplement Per Pupil	5	10	5	100.00%
Statewide AEA Funding	245.7	250.3	4.6	1.85%
Transportation Equity Program	31.1	31.7	0.6	2.00%

Notes:  
 Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals.

Professional Development Supplement (PDS)  
 Area Education Agencies (AEA)  
 \*Secure an Advanced Vision for Education (SAVE) Fund  
 The provision for Minimum State Aid requires that the State provide at least \$300 per student.

Sources: Department of Management (School Aid File), LSA analysis and calculations.

**Additional Information on School Aid Funding**

- **Budget Unit Brief** — [State Foundation School Aid](#)
- **Fiscal Research Brief** — [Area Education Agencies \(AEAs\)](#)
- **Fiscal Topic** — [School Aid — Additional Levy Components — FY 2025](#)
- **Fiscal Topic** — [School Aid — Area Education Agency Funding — FY 2025](#)
- **Fiscal Topic** — [School Aid — District Cost Per Pupil Differences Between School Districts — FY 2025](#)
- **Fiscal Topic** — [School Aid — Income Surtaxes](#)
- **Fiscal Topic** — [School Aid — Instructional Support Program – FY 2025](#)
- **Fiscal Topic** — [School Aid — School District Reorganization Incentives – FY 2025](#)
- **Fiscal Topic** — [Secure an Advanced Vision for Education \(SAVE\)](#)
- **Presentation** — [Dollars and Doughnuts — State School Aid – January 2024](#)
- [School aid estimates for fiscal years](#) and [other background information on the school aid formula](#)

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