



# Board of Parole

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## *Budget Updates* 2/02/2012

- ( 1 ) BOP, going paperless cost analysis and process
- ( 2 ) Members voting on laptop security/checks and balances
- ( 3 ) Cost analysis on the scanning on all BOP confidential files
- ( 4 ) New Members training on March 1<sup>st</sup> and 2<sup>nd</sup> with Peggy Burke from NCI
  - Paroles are slightly up and so are revocations.
  - The BOP has had many challenges in the past 2 ½ to 3 years but things are slowing coming up to speed



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## *Budget Updates*

- The special sentence for sex crimes are very complex and some new members are having some issues on what crimes fall under what laws, of course it depends on the commission date of the crime. On the job training is on- going.
- The Board will also have some challenges due to the states lost of the case on bumping rights, FY12 a large amount of money that was not planned has been taken, which has now created a serious budget problem for FY13
- FY12/ FY13 the BOP plans to see some growth on new processes. The Board's cost analysis on these changes are due by January 2012. This process is believed to be a more effective and seamless process however, making sure that there is no room for fraud or error with public safety risk and undeserved releases.



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## *Budget Updates*

- Once we have gathered all analysis we will begin to request funding from this administration for this new project.
- October paroles 313, work releases 119 and revocations, 92 hearings, 66 revoked, 8 automatic and 2 continue on parole.
- November paroles 362, work release 136 and revocations , 81 hearings, 53 revoked, 17 automatics and none for continue on parole.
- FY 11 work release decrease 1.3%, paroles increase 4.7%



# Medical Parole/Commutation

## ( 1 ) Board of Parole Risk Tool

- Has been validated four time since it's creation of Iowa prison population

## ( 2 ) Last validation was 2005/2006 and CJJP is in the process of re-validation

- Our risk score is 1 – 9 (9 being the highest score)

***Risk are based on facts alone, the history of convictions, types of crime, time-frame in between crimes ( This to can not be manipulated, it is based on facts Alone! ) The Board of Parole has also looked at the LSIR when looking a rehabilitation progress.***

## Justice System General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Gov Rec FY 2013 (3)	Gov Rec vs Est. FY 2012 (4)	Percent Change (5)
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	\$ 148,811,822	\$ 154,111,822	\$ 163,304,540	\$ 9,192,718	6.0%
Jury & Witness	1,500,000	2,300,000	3,100,000	800,000	34.8%
<b>Total Judicial Branch</b>	<b>\$ 150,311,822</b>	<b>\$ 156,411,822</b>	<b>\$ 166,404,540</b>	<b>\$ 9,992,718</b>	<b>6.4%</b>
<u>Law Enforcement Academy</u>					
Law Enforcement Academy					
Law Enforcement Academy	\$ 840,667	\$ 868,698	\$ 968,698	\$ 100,000	11.5%
<b>Total Law Enforcement Academy</b>	<b>\$ 840,667</b>	<b>\$ 868,698</b>	<b>\$ 968,698</b>	<b>\$ 100,000</b>	<b>11.5%</b>
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 969,043	\$ 1,053,835	\$ 1,203,835	\$ 150,000	14.2%
<b>Total Parole, Board of</b>	<b>\$ 969,043</b>	<b>\$ 1,053,835</b>	<b>\$ 1,203,835</b>	<b>\$ 150,000</b>	<b>14.2%</b>
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 5,879,832	\$ 5,527,042	\$ 5,675,042	\$ 148,000	2.7%
Emergency Management Division					
Homeland Security & Emer. Mgmt.	\$ 1,940,548	\$ 1,836,877	\$ 1,836,877	\$ 0	0.0%
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,820,380</b>	<b>\$ 7,363,919</b>	<b>\$ 7,511,919</b>	<b>\$ 148,000</b>	<b>2.0%</b>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 4,007,075	\$ 0	0.0%
Public Safety DCI	12,533,931	12,533,931	12,533,931	0	0.0%
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	0.0%
Narcotics Enforcement	6,429,884	6,429,884	6,429,884	0	0.0%
Public Safety Undercover Funds	109,042	109,042	109,042	0	0.0%
DPS Fire Marshal	4,298,707	4,298,707	4,298,707	0	0.0%
Iowa State Patrol	48,505,765	51,903,233	51,903,233	0	0.0%
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0.0%
Fire Fighter Training	612,255	725,520	725,520	0	0.0%
<b>Total Public Safety, Department of</b>	<b>\$ 77,078,521</b>	<b>\$ 80,589,254</b>	<b>\$ 80,589,254</b>	<b>\$ 0</b>	<b>0.0%</b>
<b>Total Justice System</b>	<b>\$ 641,766,498</b>	<b>\$ 662,487,672</b>	<b>\$ 686,878,390</b>	<b>\$ 24,390,718</b>	<b>3.7%</b>