

Iowa Fish and Game Protection Fund

February 7, 2012

Chuck Corell, Administrator
Conservation and Recreation Division



Trust Fund

Iowa Constitution

Fish and wildlife protection funds. SEC.9. All revenue derived from state license fees for hunting, fishing, and trapping, and all state funds appropriated for, and federal or private funds received by the state for, the regulation or advancement of hunting , fishing, or trapping, or the protection, propagation, restoration, management, or harvest of fish or wildlife, shall be used exclusively for the performance and administration of activities related to those purposes. Added 1996, Amendment [44]

| | | |
|---------|-----|-----|
| 843,754 | YES | 88% |
| 110,436 | NO | 12% |



Trust Fund Sources

FY 2011

| | |
|------------------------------------|----------------------|
| • Hunting and Fishing License Fees | \$24,192,973 |
| • Balance forward | \$17,362,884 |
| • Federal Aid | \$16,063,081 |
| • Fish and Wildlife Habitat Stamps | \$ 4,184,595 |
| • Boat Registration Fees | \$ 899,714 |
| • ATV and Snowmobile Fees | \$ 200,000 |
| • Miscellaneous | \$ 4,078,123 |
| Total | \$ 66,981,370 |



Boat Registration Funds

A Significant Source of Focused Funding in the Trust Fund

- Derived from all boat registrations
- On a 3-year cycle
- Used for recreational boating safety and to control the spread of Aquatic Invasive Species



Trust Fund Operations

- Funds for *operations* are appropriated by the legislature each year
- Include all expenses for day-to-day activities
 - Supplies, vehicles, overhead costs, salaries and benefits, equipment, and travel
- FY12 Trust Fund operations appropriation is \$38,793,154



Trust Fund Operations

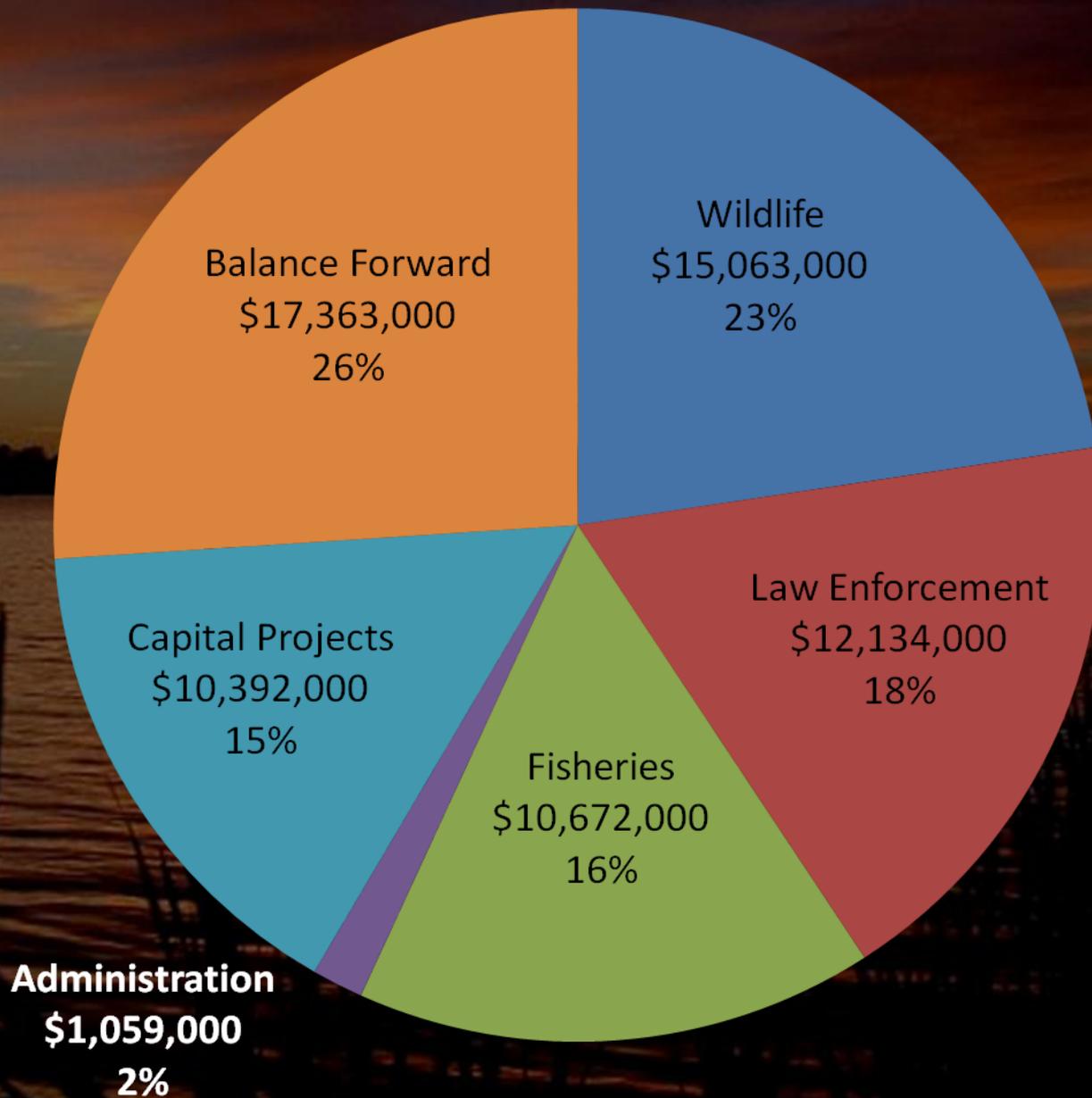
The remaining balance is appropriated for:

- Capital projects and
- Contingencies
 - New radios for Law Enforcement
 - Salary increase for FY 2012

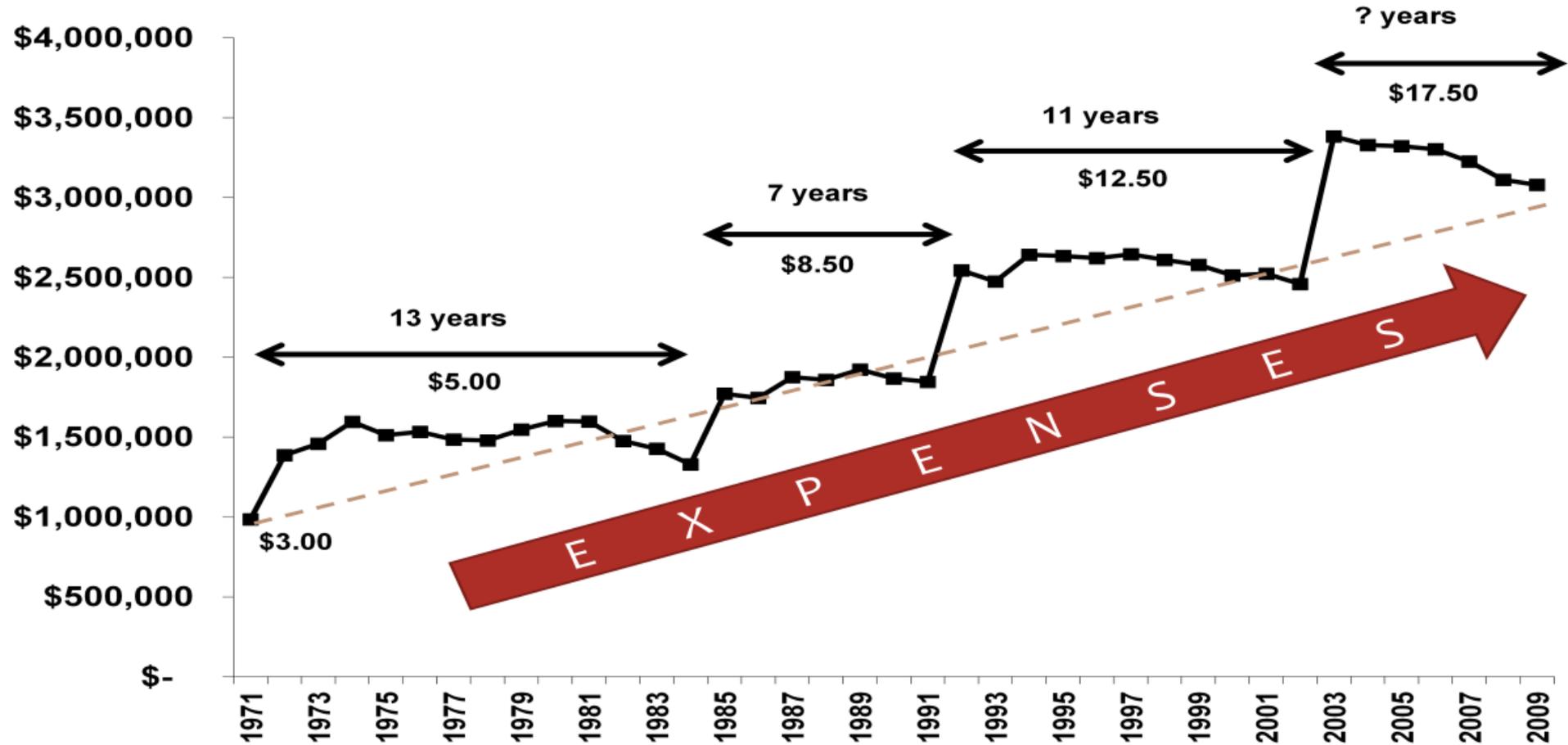


****Normally do not spend entire balance****

Trust Fund Operations



Balance Forward



Capital Projects

- Expenditures for infrastructure projects
 - Dikes, levies, roads, buildings, land easements and acquisitions, FEMA repair projects, and minor repairs or small projects
- FY11 capitals expenditure was \$10,392,096



Wildlife Bureau

Public Land Management

- Actively manage 463 public wildlife areas—
356,752 acres
- Protection and enhancement of habitats for all wildlife including threatened and endangered species
- Maintenance and development of infrastructure to provide outdoor recreation opportunities



Wildlife Bureau

Research

- Population Evaluation – surveys, inventories, monitoring
- Wildlife Science – increase baseline knowledge & solve management problems
- Season Setting, Game Management, Wildlife Restorations/Introductions
- Wildlife Disease Monitoring – CWD, TB, EHD, Avian Influenza



Wildlife Bureau

Landowner Technical Assistance

- Deliver Federal Farm Bill Program benefits to Iowa landowners
- Develop & implement habitat cost-share programs
- Delivery of Iowa Habitat and Access Program – providing hunters private land
- Depredation Biologists



Law Enforcement Bureau

Special Investigations Unit

Cases Opened

| | |
|------|------------------------------|
| 2009 | 15 cases |
| 2010 | 19 cases |
| 2011 | 34 cases (through September) |

- Illegal Selling of Fish & Game
- Overbagging Waterfowl
- Illegal Hunting
- Selling Protected Reptiles
- Unlawful Turtle Operation
- Pet Store Research
- Residency Issues
- Unlawful Ginseng Activities
- Shoot and Leave Game



Law Enforcement Bureau

Boating Safety

42 Boat accident investigations by officers

3,155 Boater education hours by officers

32,053 Navigation enforcement hours by officers

47 BWI arrests



Law Enforcement Bureau ELSI



Law Enforcement Bureau

Outdoor Education Programs



The Fisheries Bureau

Improve fishing and recreational opportunities

- Actively manage nearly 300,000 acres of water
- Research to solve sport fishing related problems
- Stock high quality fish in areas without sufficient natural reproduction



Fishing in Iowa is Outstanding!

This is the "Good Ole Days"



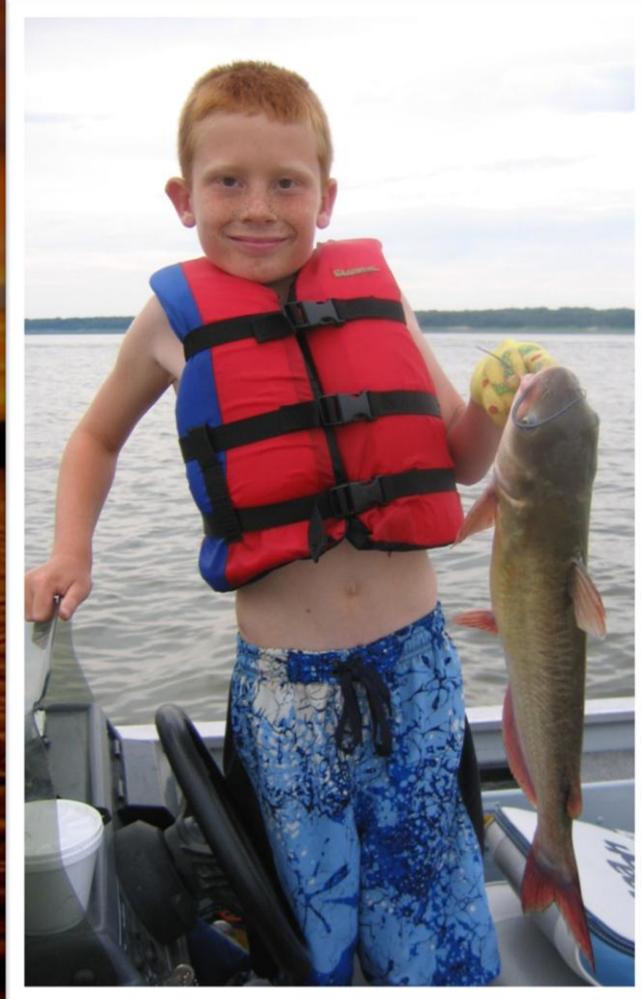
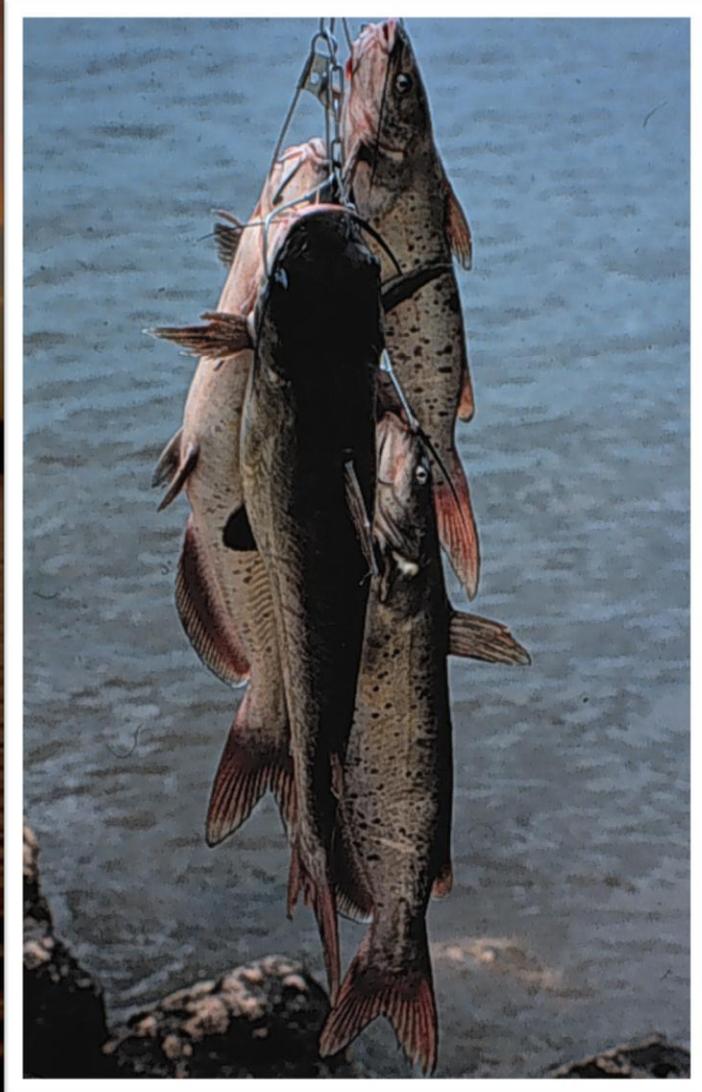
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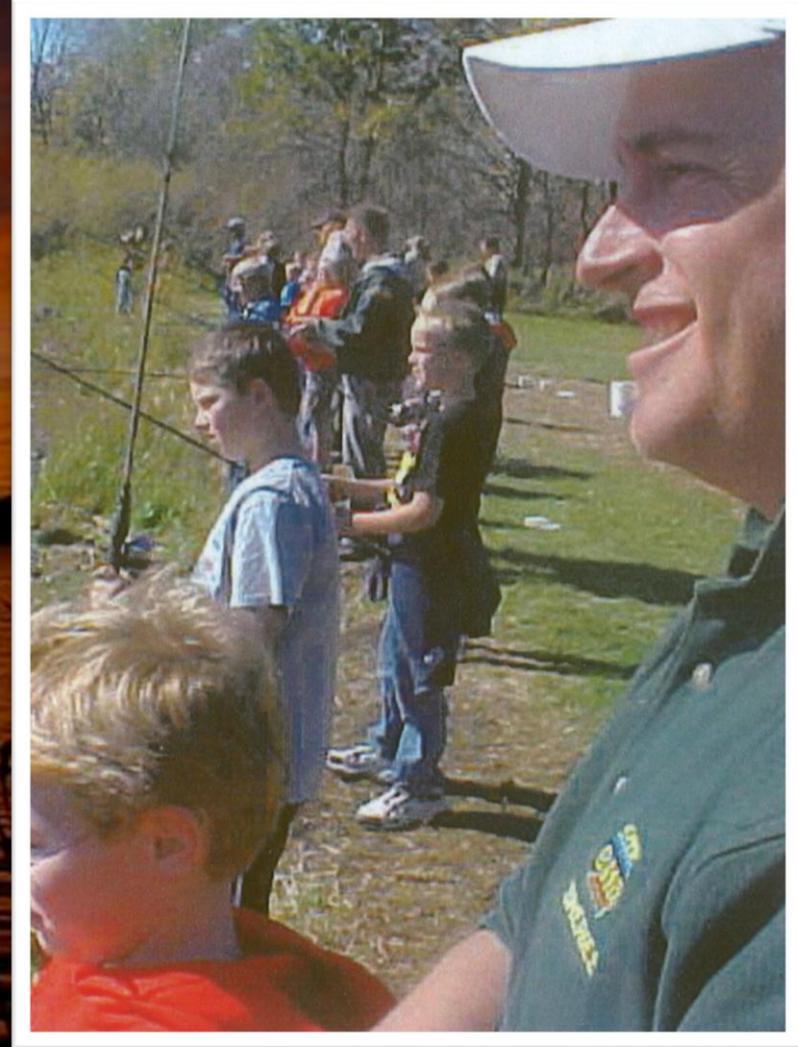
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The Fisheries Bureau

Fishing Clinics

DNR staff and partners
have provided
introductory local
fishing clinics/events
to almost 34,000
participants



The Fisheries Bureau

Fish Iowa!

- We have trained almost **3,100** educators and youth leaders since 1990
- Trained educators work with an estimated **188,000** participants each year

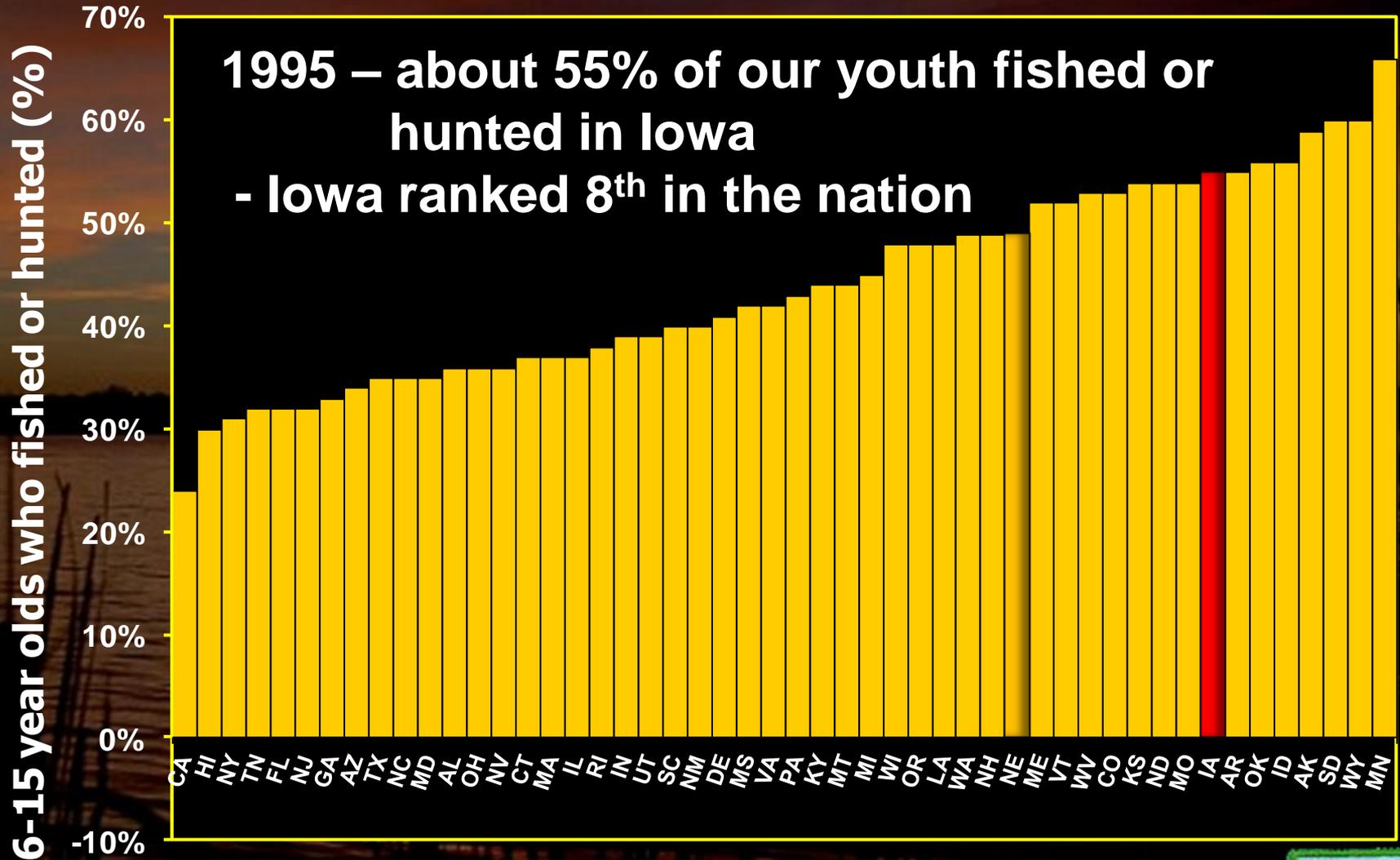


Urban Trout Stocking Program

Goal is to provide trout fishing to urban residents, recruit new anglers and educate anglers about Iowa trout fishing opportunities



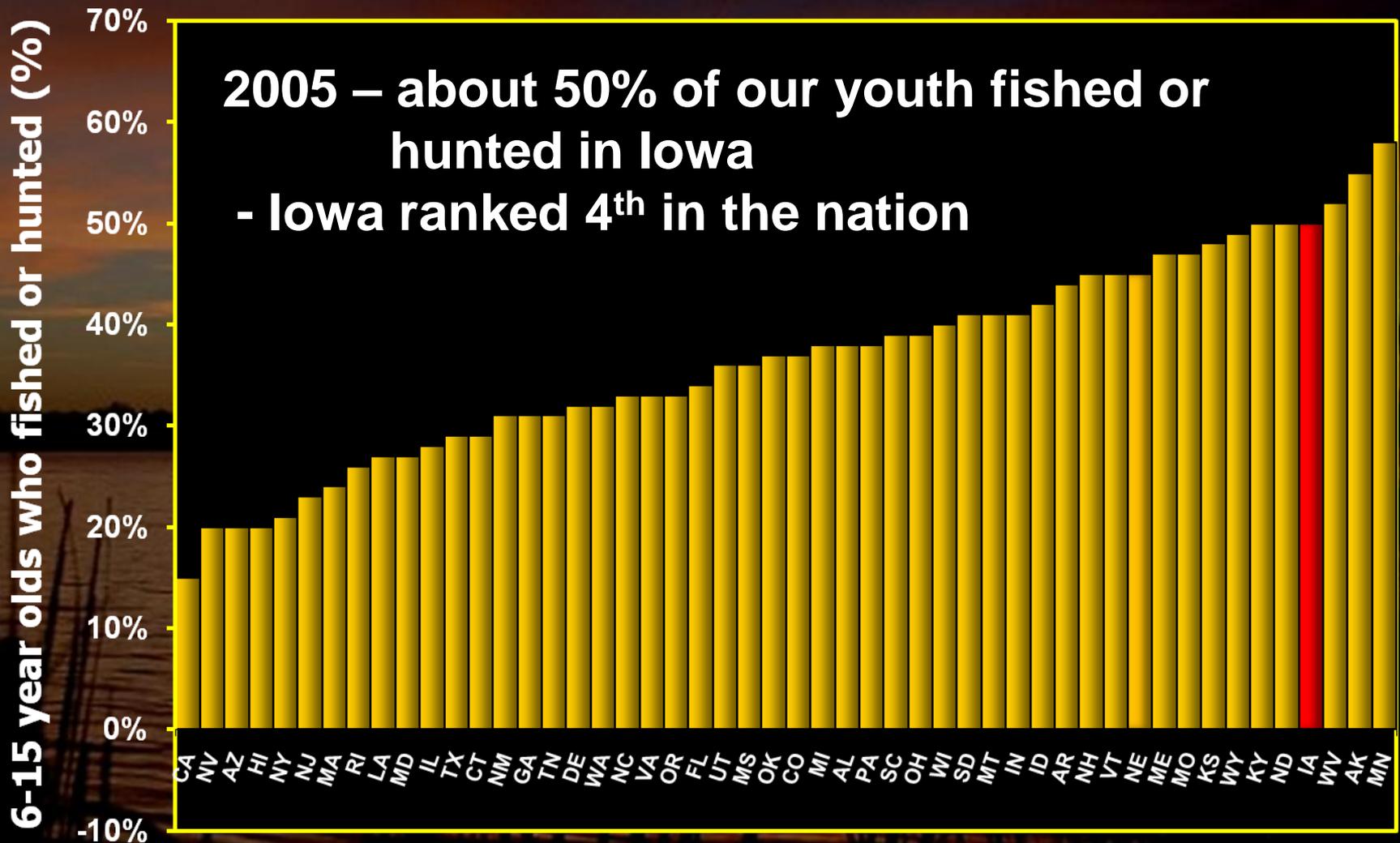
How are we doing?



U.S. Fish & Wildlife Service, 2006 National Survey of Fishing, Hunting, and Wildlife-Associated Recreation - Iowa



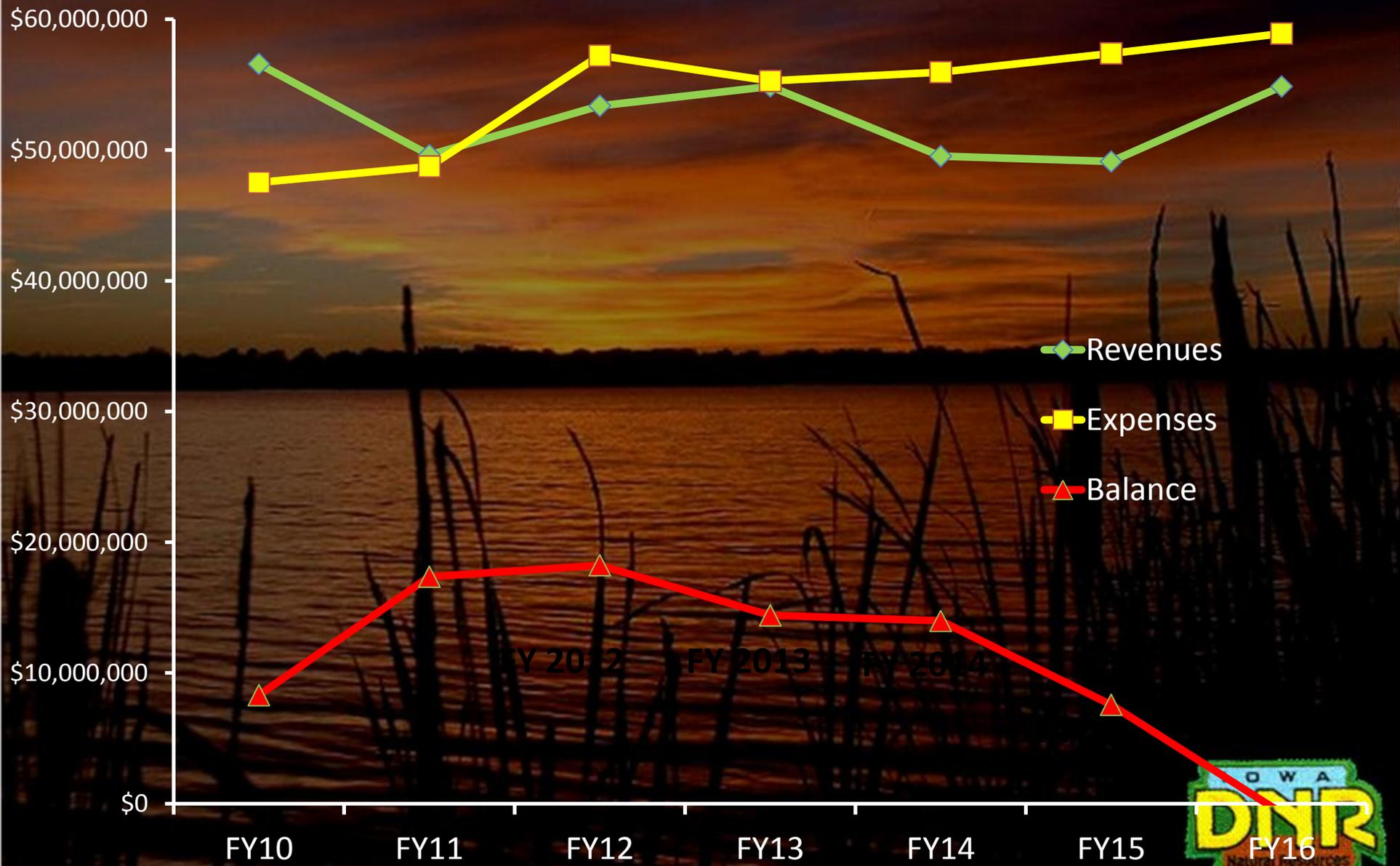
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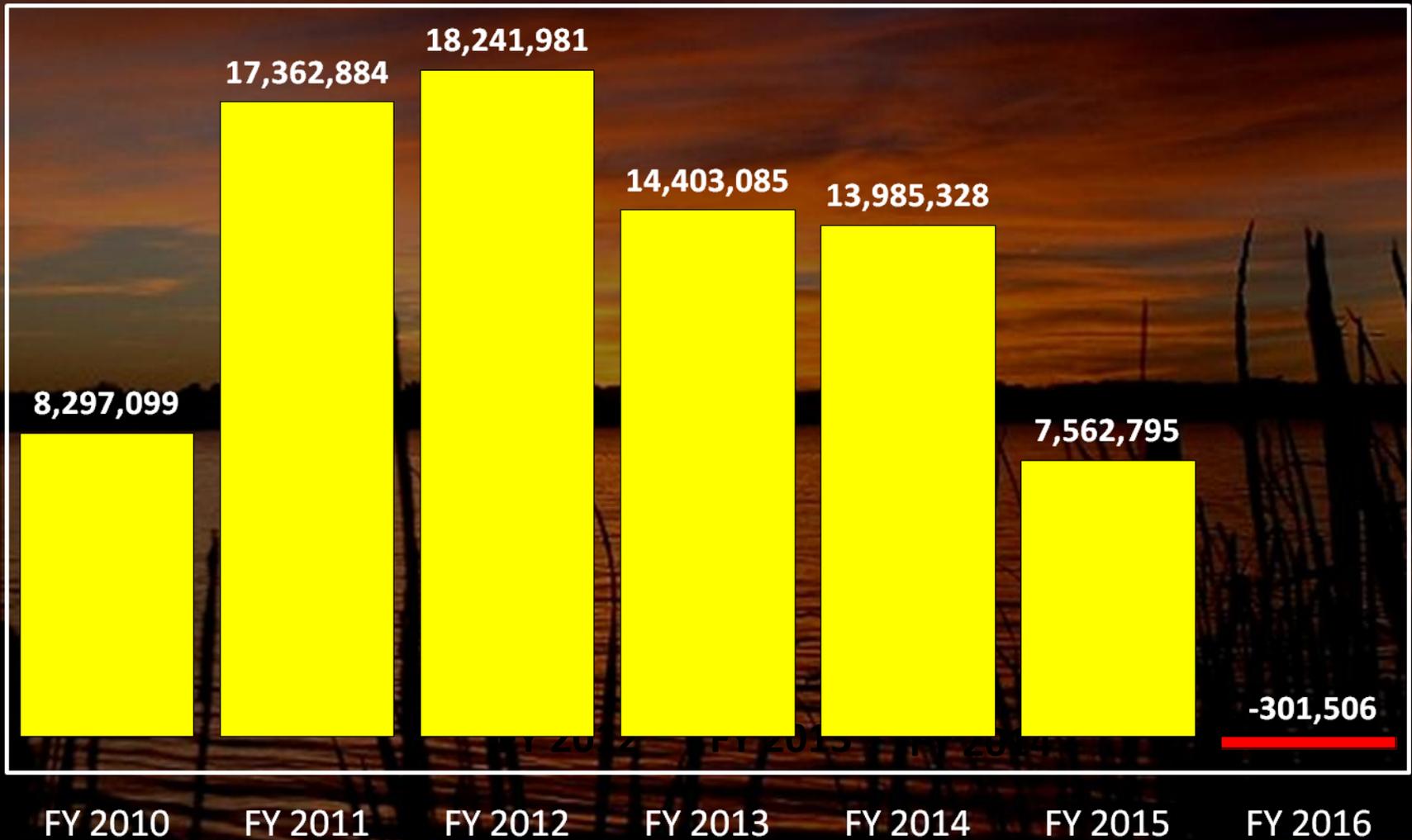
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Trust Fund



Trust Fund



The Cost of Doing Business



| | |
|------------------|----------------------------------|
| Regular Gasoline | 385 ⁹ / ₁₀ |
| Plus Gasoline | 395 ⁹ / ₁₀ |
| V-Power Gasoline | 405 ⁹ / ₁₀ |

Chuck Corell, Administrator
Conservation and Recreation Division

chuck.corell@dnr.iowa.gov
(515) 281-5529

