

Community College Funding Review

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Community Colleges for Iowa



One voice for accessible excellence in education

15 Colleges, 124 Locally-Elected Trustees



Iowa Community College Revenue Sources



State Direct Revenue Sources

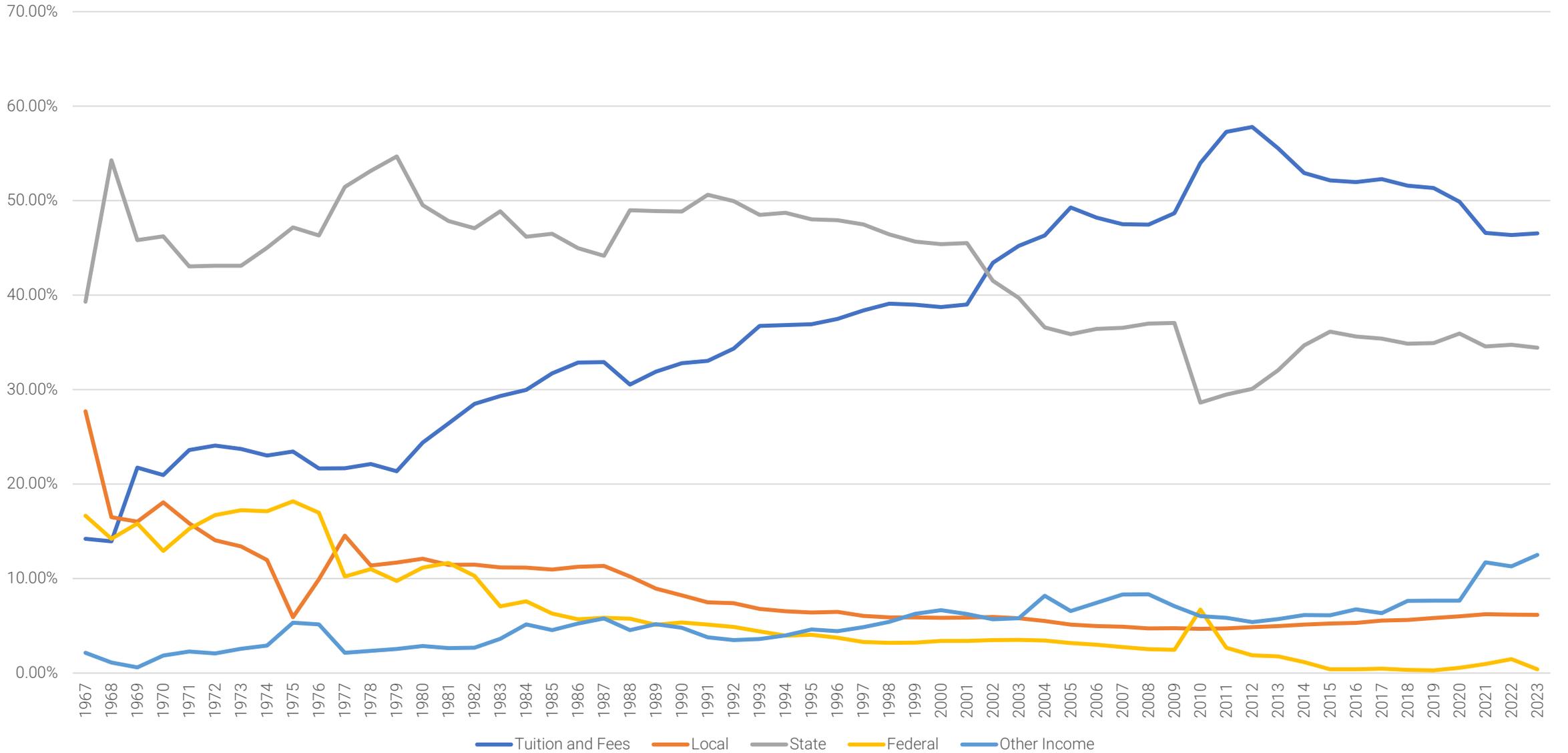
General Aid

Iowa Skilled Worker and Job Creation Fund

- Adult Literacy
- English as a Second Language
- Workforce Training and Economic Development (260 E&F)
- Pathways for Academic and Career Employment (PACE)
- Gap Tuition Assistance
- Accelerated Career Education (ACE, 260G)



Revenue % by Source



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State General Aid – SF2373

~~6 equivalent enrollments for all community colleges~~ Annually,
7 on or before October 31 of each year, the presidents of
8 the community colleges and the chancellors of the community
9 colleges who serve as the chief executive officers of such
10 community colleges shall establish a distribution formula for
11 general state aid to the community colleges for the succeeding
12 budget year. When determining the distribution formula
13 pursuant to this paragraph, the presidents and chancellors
14 shall consider the enrollment and combined support for each
15 community college, along with any other factor deemed relevant
16 by the presidents and chancellors. The distribution formula
17 shall not allocate funding to a community college that is below
18 the general state financial aid the community college received
19 in any previous budget year, unless there is a reduction in the
20 base funding allocation. The distribution formula requires the
21 approval of at least ten of the presidents and chancellors. If
22 the presidents and chancellors approve a distribution formula
23 pursuant to this paragraph, the presidents and chancellors
24 shall transmit the distribution formula to the department, and
25 the department shall implement the distribution formula.

Institution Profile

Credit Student Enrollment: **117,172**

Noncredit Student Enrollment: **157,442**

Average Age, Years.....	20.9
Full-Time/Year.....	19.1%
Part-Time/Year.....	80.9%
Average Credits/Student/Year.....	13.1
Career & Technical Education (CTE).....	24.6%
Concurrent Enrollment.....	45.1%
Tuition and Fees, Average per Credit.....	\$206
Pell Award Recipients.....	23,540
Average Pell Award per Student.....	\$4,032
Conferred Associate Degrees.....	9,698
Conferred Diplomas/Certificates.....	8,740

Average Age, Years.....	36.9
Average Contact Hours/Student.....	31.8
Career & Technical Education (CTE).....	84,674
Enrolled in CTE.....	55.5%
Adult Basis Education (ABE).....	13,684
Enrolled in ABE.....	8.6%
Employed 1st Year After Training.....	91.8%
Employed in Iowa.....	89.9%
Median Wages Before Training.....	\$37,600
Median Wages After Training.....	\$43,856
Trasferred to Credit Education.....	18.2%



Workforce Technology and Economic Development Fund (WTED)

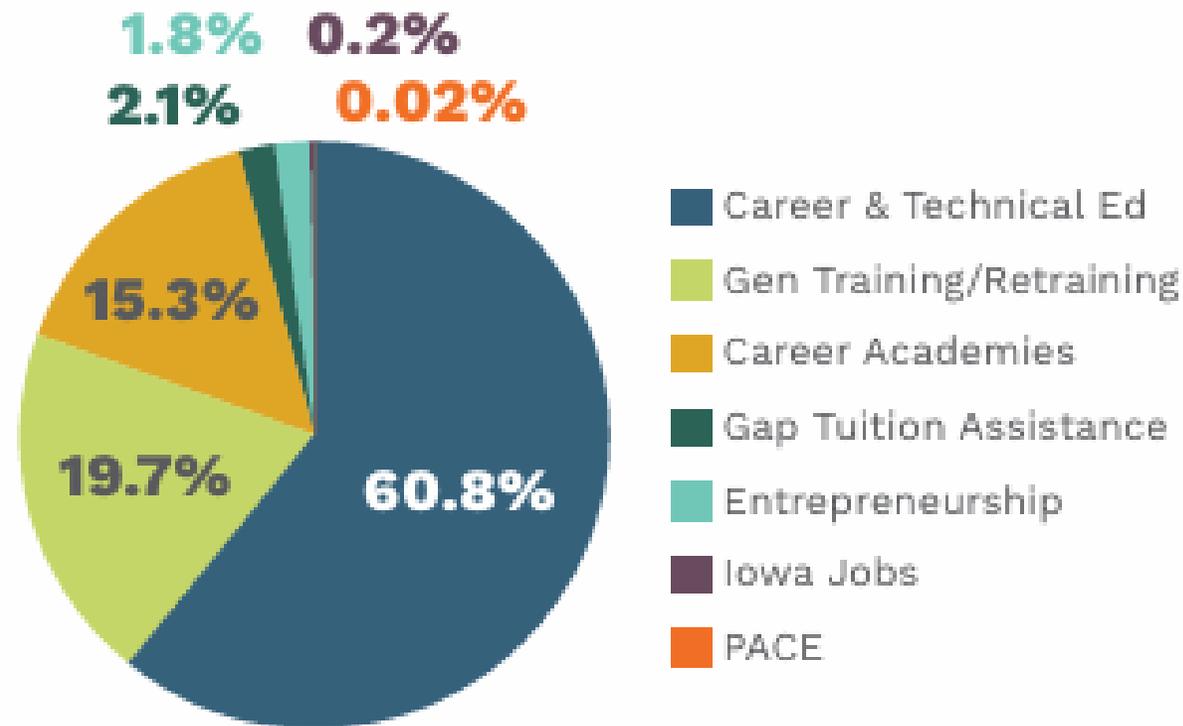


Figure 4-2: WTED Expenditures (%)

Career and Technical Education

IOWA COMMUNITY COLLEGES **EMPLOYMENT OUTCOMES**

Noncredit Career and Technical Education (CTE) Programs



COHORT YEAR

2022

COMMUNITY COLLEGE

Statewide

STAYED IN IOWA AFTER COHORT YEAR*

89.7%

NUMBER OF NON-CREDIT CTE STUDENTS:

7,188

QUARTERLY MEDIAN WAGES PRIOR TO COHORT YEAR:

\$10,036

QUARTERLY MEDIAN WAGES DURING COHORT YEAR:

\$10,458

QUARTERLY MEDIAN WAGES AFTER COHORT YEAR:

\$11,876

PERCENTAGE OF EMPLOYED AFTER COHORT YEAR:

92.9%

PERCENTAGES OF CREDIT ENROLLMENT AFTER COHORT YEAR:

18.0%

Senior Year Plus



2023 – 45.1% of community college enrollment



Supplementary weighted funding

Differentiates based on type of class



Different modes = different pricing

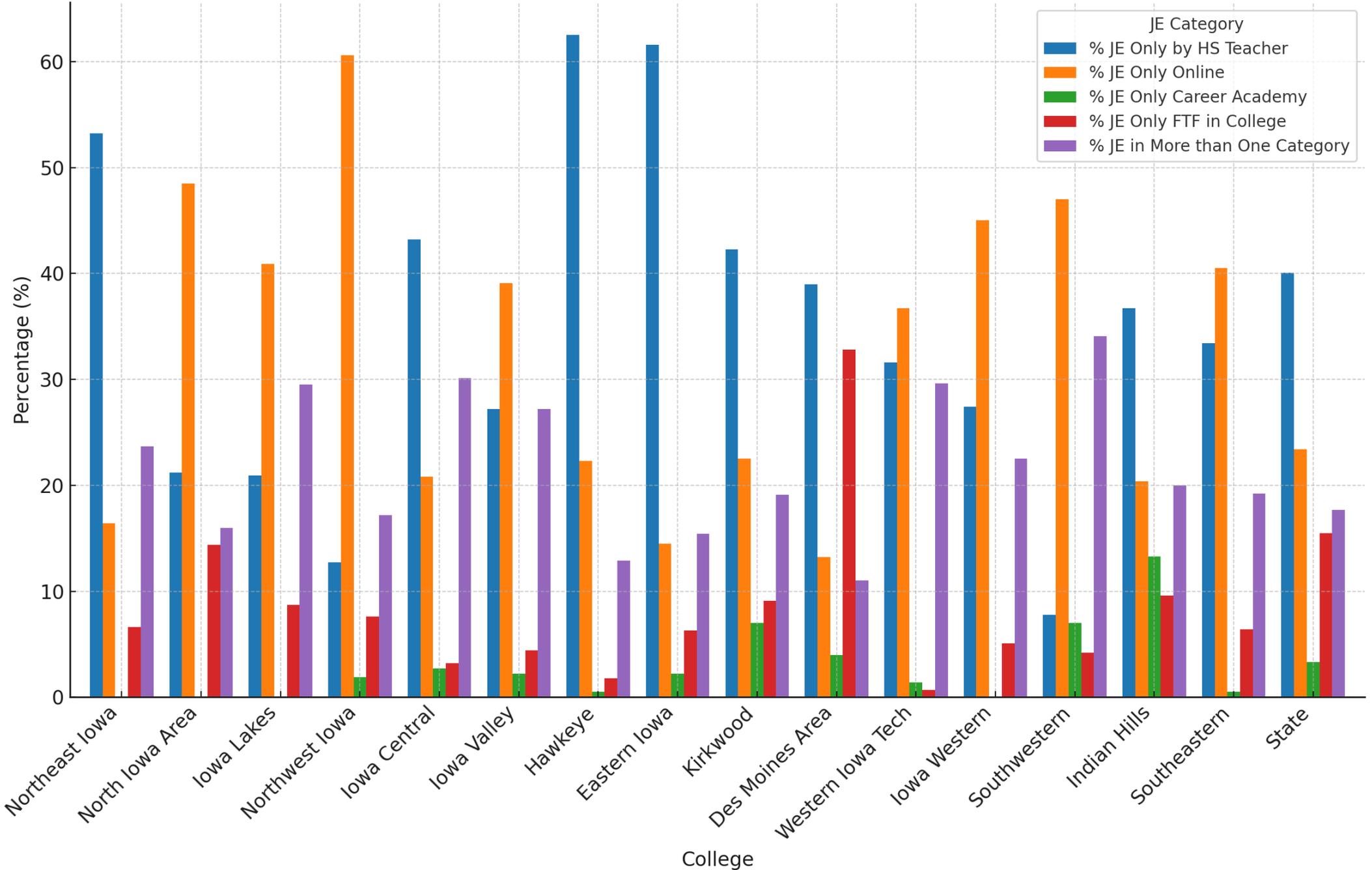
HS taught by HS teacher
CC taught by CC faculty
Career academy



2020 – creation of Summer College Credit Program (SCCP)

\$600k, no supplementary weighted funding
867 students (2020)
1,863 students (2023)

Distribution of Joint Enrollment (JE) Categories by College



Senior Year Plus – Expand and Sustain



Review and adjust weighting (CTE)



Address Career Academy disincentive



Increase funding for summer

Questions?