

DEPARTMENT OF NATURAL RESOURCES
FY 2013 APPROPRIATION

APPROPRIATION NAME	FY 12 Appropriation	FY 13 Department Request	FY 13 Governor's Proposed Appropriation
GENERAL FUND			
Department Operations	\$12,266,688	\$12,266,688	\$12,466,688
Floodplain Management		\$0	\$2,000,000
Total General Fund Appropriations	\$12,266,688	\$12,266,688	\$14,466,688
INFRASTRUCTURE			
Floodplain Management	\$2,000,000	\$2,000,000	\$0
Lake Water Quality Improvements	\$5,459,000	\$5,459,000	\$5,459,000
Park Infrastructure Improvements	\$5,000,000	\$5,000,000	\$5,000,000
Total Infrastructure Appropriations	\$12,459,000	\$12,459,000	\$10,459,000
ENVIRONMENT FIRST			
Resource Enhancement and Protection	\$12,000,000	\$12,000,000	\$12,000,000
Ambient Air Quality Monitoring	\$425,000	\$425,000	\$425,000
Water Quality Monitoring	\$2,955,000	\$2,955,000	\$2,955,000
GIS Data for Watershed Managers	\$195,000	\$195,000	\$195,000
Keepers of the Land Volunteer Program	\$100,000	\$100,000	\$100,000
Park Operations and Maintenance	\$3,210,000	\$3,210,000	\$3,210,000
Water Quantity	\$495,000	\$495,000	\$495,000
Animal Feeding Operations	\$420,000	\$420,000	\$420,000
Water Supply Appropriation	\$500,000	\$500,000	\$500,000
Forestry Health Management	\$100,000	\$100,000	\$100,000
Geological and Water Survey	\$200,000	\$200,000	\$200,000
Total Environment First Appropriations	\$20,600,000	\$20,600,000	\$20,600,000
NON-GENERAL FUND			
Fish and Wildlife Operations	\$39,951,171	\$39,951,171	\$39,951,171
Groundwater Fund	\$3,455,832	\$3,455,832	\$3,455,832
UST Administration Match	\$200,000	\$200,000	\$200,000
LUST Technical Assistance	\$200,000	\$200,000	\$200,000
Snowmobile Transfer to Fish and Wildlife	\$100,000	\$100,000	\$100,000
Total Non General Fund Appropriations	\$43,907,003	\$43,907,003	\$43,907,003
TOTAL	\$89,232,691	\$89,232,691	\$89,432,691

Iowa Department of Natural Resources FY 12 Operational Budget

Function	State General Fund		Federal/Other	Total Cost of Program	Current Budgeted FTEs
	Fund				
Director's Office					
Department administration, Communications, Education and Legal Services	\$ 669,349	\$ 4,026,151	\$	4,695,500	41.50
Management Services Division					
Budget and Finance, Customer & Employee Services, Engineering, Information Technology, Sick Leave Incentive Program (SLIP), State Employee Retirement Incentive Program (SERIP), DAS charges, Workers' Compensation, Auditor of State bill	\$ 1,057,416	\$ 10,580,466	\$	11,637,882	87.10
Conservation and Recreation Division					
Law Enforcement	\$ -	\$ 11,878,818	\$	11,878,818	122.80
Fisheries Bureau	\$ -	\$ 10,102,686	\$	10,102,686	121.09
Wildlife Bureau	\$ -	\$ 13,829,059	\$	13,829,059	144.29
Parks Bureau	\$ 5,305,216	\$ 8,103,263	\$	13,408,479	174.27
Forestry Bureau	\$ 1,491,863	\$ 3,173,385	\$	4,665,248	48.90
Land & Waters Bureau	\$ 322,506	\$ 983,705	\$	1,306,211	13.00
CRD Management	\$ 224,679	\$ 1,077,881	\$	1,302,560	5.00
Division Total	\$ 7,344,264	\$ 49,148,797	\$	56,493,061	629.35
Environmental Services Division					
Geological and Water Survey	\$ 593,877	\$ 5,956,970	\$	6,550,847	55.00
Water Quality Bureau	\$ 340,360	\$ 16,054,816	\$	16,395,176	85.00
Air Quality Bureau	\$ 641,206	\$ 9,914,420	\$	10,555,626	63.50
Field Services and Compliance Bureau	\$ 1,146,123	\$ 9,102,459	\$	10,248,582	90.00
Land Quality Bureau	\$ -	\$ 7,325,473	\$	7,325,473	55.00
ESD Management	\$ 474,093	\$ -	\$	474,093	3.50
Division Total	\$ 3,195,659	\$ 48,354,138	\$	51,549,797	352.00
Department Totals	\$ 12,266,688	\$ 112,109,552	\$	124,376,240	1,109.95

**State Budget Compared to Iowa Department of Natural Resources Budget
General Fund Comparison**

	FY 2009	Governor's Recommended FY 2013	\$\$ Change	% Change
State General Fund	\$ 5,959,021,716	\$ 6,161,630,801	\$ 202,609,085	3.40%
DNR General Fund	\$ 21,866,333	\$ 14,466,688	\$ (7,399,645)	-33.84%

**Iowa Department of Natural Resources
FTEs 2009-2013**

FY 2009	1169.95
FY 2010	1168.95
FY 2011	1143.95
FY 2012	1109.95
FY 2013	1109.95

Funding of Union Agreements, IPERS and Increased Health Costs

The union contracts require a 2% COLA on July 1, 2012 and a 1% COLA on January 1, 2013. Additionally, a 4.5% merit increase is required in FY 2013 for all staff not at the top of their payrange.

Estimated Increased Personnel & Benefits Detail:

Cost of Living Increases (2% of July 1, 2012 and 1% on January 1, 2013)	\$ 2,171,400
4.5 Merit Salary Increases	\$ 1,498,590
FICA and IPERS on Increased Wages	\$ 576,920
Health Insurance Increase	\$ 646,080
Dental Insurance Increase	\$ 21,120
	\$ 4,914,110



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF NATURAL RESOURCES
ROGER L. LANDE, DIRECTOR

Iowa Flood Plain Management and Dam Safety

Flood Plain Management Local Program Technical Assistance

Iowa law requires IDNR to assist local governments in the development of local flood plain management ordinances and must approve such ordinances as well as variances to them. There are currently 603 Iowa cities and counties participating in the National Flood Insurance Program (NFIP). IDNR also provides technical assistance to assist the cities in staying in compliance with their ordinances.

Results: IDNR has assisted 109 communities in joining the National Flood Insurance Program since July 1, 2009. In calendar year 2011, IDNR has reviewed 124 community ordinances and has attended over 50 technical assistance visits and meetings for Iowa's communities.

Flood Plain Engineering Services

Iowa law requires the Department to ensure construction on all flood plains and floodways meet the state's minimum criteria to protect life and property; and to promote the orderly development and wise use of Iowa's flood plains.

Results: In calendar year 2011, IDNR responded to over 1400 technical assistance and permit requests. IDNR Field Staff have responded to over 350 assistance requests.

Dam Safety

IDNR is responsible for the state's dam safety program. IDNR staff review and approve the construction of new dams, maintain an inventory of existing dams that meet minimum size criteria and periodically inspect certain dams. Currently there are close to 3900 dams on the state's dam inventory.

Results: In calendar year 2011, IDNR reviewed 40 new dam construction projects, held 7 dam owner educational open houses and completed 107 dam safety inspections. IDNR has also been working toward a goal that all 99 high hazard class dams have emergency action plans (EAPs). As of today 27 EAPs are complete and on file.

Stream Gauges

Stream gauges are useful not only for the tracking of a flood event, but also for compiling records needed to perform flood frequency analyses. By partnering with the United States Geological Service (USGS) and the Iowa Flood Center for additional stream gages, more detailed information will be available in the event of an emergency and for making informed decisions regarding flood plain management.

Results: 100 new Iowa Flood Center bridge gauges and 10 new USGS stream gauges have been installed and maintained since July 1, 2009.

Flood Plain Mapping Program

The DNR, along with the Iowa Flood Center, FEMA and other partners, is creating new, comprehensive, accurate flood plain maps for Iowa cities and counties. The maps will show the boundaries of flooded areas for the 1 percent annual chance (100-year) and 0.2 percent annual chance (500-year) floods. FEMA and flood plain mapping consultants hired by the DNR will develop the work maps so they can be published as Flood Insurance Rate Maps (FIRMs), which can be used for flood insurance purposes.

Results: There are 56 HUC-8 watersheds in the state of Iowa. Different levels of work have been completed in many of the state's watersheds: 36% of the watersheds have completed mapping the stream center lines; 25% of the state's watersheds have completed hydrology analysis; 23% of the state's watersheds have completed hydraulic analysis. 4 counties in southwest Iowa are now in the process of being submitted to FEMA for final map production.