

Iowa Department of Agriculture and Land Stewardship
 FTE History
 1987 to Present

FY	FTE
FY 1987	436.98
FY 1988	436.27
FY 1989	440.98
FY 1990	282.71
FY 1991	472.83
FY 1992	453.10
FY 1993	427.44
FY 1994	404.13
FY 1995	403.57
FY 1996	414.17
FY 1997	402.49
FY 1998	402.63
FY 1999	425.26
FY 2000	425.56
FY 2001	425.07
FY 2002	387.03
FY 2003	373.40
FY 2004	387.12
FY 2005	384.43
FY 2006	388.94
FY 2007	386.21
FY 2008	390.74
FY 2009	395.48
FY 2010	357.46
FY 2011	328.51
FY 2012	330.00

average year to date

*legislative fiscal services site reporting error

Twenty Year History	
1991 to 2011	-144.32 FTEs -31%

State Budget Compared to Iowa Department of Agriculture & Land Stewardship Budget

General Fund Comparison

Governor's

	Actual FY 2001	Recommended FY 2012	\$ Change	% Change	Annualized % Change
State General Fund	\$ 4,757,072,572	\$ 6,161,630,801	1,404,558,229	29.53%	2.68%
IDALS General Fund	\$ 19,326,615	\$ 16,872,308	\$ -2,454,307	-12.70%	-1.15%
Average FTE Cost	\$ 47,025.08	\$ 73,995.00	\$ 26,970	57.35%	5.21%