

Iowa Department of Agriculture and Land Stewardship
Program Summary

General Fund		SFY2009			SFY2012 (budgeted)			FTEs	
Program	Function	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2009	SFY2012 (budgeted)
		General Administration SERIP Retirees	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 952,862	\$ 1,230,075	\$ 2,182,937	\$ 1,314,133	\$ 926,686	\$ 2,240,819
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 182,500	\$ 2,145	\$ 184,645	\$ 124,447	\$ 2,200	\$ 126,647	1.93	1.5
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 1,284,910	\$ 201,710	\$ 1,486,620	\$ 480,792	\$ 304,535	\$ 785,327	20.78	17
Apiary	Inspection and education to beekeepers in Iowa	\$ 101,375	\$ 25,697	\$ 127,072	\$ 98,276	\$ 11,000	\$ 109,276	1.5	1
Auditing	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 135,500	\$ 64,575	\$ 200,075	\$ 57,193	\$ 50,000	\$ 107,193	2.01	1
Avian Influenza	Monitor and test for avian influenza	\$ 27,750	\$ 111,939	\$ 139,689	\$ -	\$ 76,950	\$ 76,950		
Choose Iowa	Choose Iowa	\$ -	\$ 172	\$ 172	\$ -	\$ 41,025	\$ 41,025		
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 98,500	\$ 88,245	\$ 186,745	\$ 131,779	\$ 25	\$ 131,804	1.16	
Climatology	Maintains state climatology records	\$ 121,350	\$ 2,733	\$ 124,083	\$ 129,773	\$ 5,500	\$ 135,273	1	1
Dairy	Inspection of dairy processing plants and producers	\$ 1,054,250	\$ 4,489	\$ 1,058,739	\$ 1,069,733	\$ 2,525	\$ 1,072,258	13.21	13.15
Diesel Fuel Study	E85	\$ -	\$ -	\$ -	\$ -	\$ 26,667	\$ 26,667		
Emerald Ash Borer	EAB trapping and outreach program	\$ 49,250	\$ 15,000	\$ 64,250	\$ 5,000	\$ -	\$ 5,000		
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 200,000	\$ 511,206	\$ 711,206	\$ 146,695	\$ 549,391	\$ 696,086	7.47	7
Farm to School	Promotes local food use in schools	\$ 73,160	\$ -	\$ 73,160	\$ 46,000	\$ 25	\$ 46,025		
FDA BSE Grant	Surveillance and education program for BSE in animal feed	\$ -	\$ 111,594	\$ 111,594	\$ -	\$ 47,143	\$ 47,143	0.75	
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 950,000	\$ 289,729	\$ 1,239,729	\$ 859,002	\$ 536,382	\$ 1,395,384	17.76	16.55
Fern FSIS	Ankeny Lab grant testing fruits and vegetables	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000		0.7
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,387,000	\$ 299,683	\$ 1,686,683	\$ 1,344,196	\$ 352,785	\$ 1,696,981	20.12	19
Grape & Wine	Pass-through to the Grape & Wine Institute	\$ 275,800	\$ 8,948	\$ 284,748	\$ 238,000	\$ 25	\$ 238,025	1	
Gypsy Moth	Gypsy moth trapping and outreach program	\$ 49,250	\$ -	\$ 49,250	\$ -	\$ -	\$ -		0.04
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ 12,500	\$ 288,355	\$ 300,855	\$ 16,590	\$ 300,025	\$ 316,615	4.42	3.5
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 205,000	\$ -	\$ 205,000	\$ 105,431	\$ 25	\$ 105,456	2.01	1
Johnes	Animal Industry for study of Cattle	\$ -	\$ 12,038	\$ 12,038	\$ 28,917	\$ 25	\$ 28,942		
Other Agency Billings	DAS, Auditor, Workers' Comp	\$ 808,042	\$ -	\$ 808,042	\$ 805,526	\$ -	\$ 805,526		
Lab Administration	Supervise and assist laboratory functions	\$ 219,500	\$ -	\$ 219,500	\$ 158,434	\$ 25	\$ 158,459	2.42	1.5
Lake Restoration Program	DNR Reimbursement on CRP and Administration	\$ -	\$ -	\$ -	\$ -	\$ 41,000	\$ 41,000		
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 103,000	\$ -	\$ 103,000	\$ 85,150	\$ -	\$ 85,150	1.56	
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,385,000	\$ 1,821,629	\$ 3,206,629	\$ 1,290,121	\$ 1,897,025	\$ 3,187,146	34.8	34.75
Mines & Minerals	Administer mine reclamation programs	\$ 67,883	\$ 83,074	\$ 150,957	\$ 108,929	\$ 74,593	\$ 183,522	1.48	1.6
Organics	Certify organic producers and specialty crop marketing development	\$ 485,920	\$ 3,050	\$ 488,970	\$ 523,199	\$ 13,650	\$ 536,849	6.99	6
Organic Certification Program	Federal grant that provides partial reimbursement to organic farmers for their annual certification costs	\$ -	\$ 245,084	\$ 245,084	\$ -	\$ 300,000	\$ 300,000		
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,196,891	\$ 925,702	\$ 2,122,593	\$ 1,174,686	\$ 917,150	\$ 2,091,836	21.46	18.75
Premise ID	Register livestock premises on a voluntary basis	\$ 80,000	\$ 264,297	\$ 344,297	\$ 60,558	\$ 122,000	\$ 182,558	1	1
Risk Management Program	Provides assistance for EPA risk management plan participants	\$ 22,000	\$ 74,751	\$ 96,751	\$ -	\$ 30,000	\$ 30,000	1	
Scrapie	Animal industry study of sheep	\$ -	\$ 159,520	\$ 159,520	\$ 35,301	\$ 160,000	\$ 195,301		
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 394,000	\$ -	\$ 394,000	\$ 300,000	\$ 25	\$ 300,025		
Soil Conservation	Manage and administer soil conservation programs	\$ 793,000	\$ 264,201	\$ 1,057,201	\$ 540,695	\$ 408,325	\$ 949,020	9.97	9
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 6,862,003	\$ 1,453,642	\$ 8,315,645	\$ 3,740,062	\$ 3,766,500	\$ 7,506,562	140	110.87
Specialty Crop	Specialty Crop Farm Bill- 2 - 3	\$ -	\$ 148,306	\$ 148,306	\$ -	\$ 389,800	\$ 389,800	0.04	
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 433,500	\$ 94,599	\$ 528,099	\$ 464,577	\$ 1,550	\$ 466,127	6.02	5
Swine Health	Testing meat juice	\$ -	\$ -	\$ -	\$ -	\$ 175,910	\$ 175,910		
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ 128,050	\$ 1,428	\$ 129,478	\$ -	\$ 207,187	\$ 207,187	0.11	
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 137,584	\$ 137,584	\$ -	\$ 168,112	\$ 168,112	1.26	1
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 869,731	\$ 30,316	\$ 900,047	\$ 292,755	\$ 208,501	\$ 501,256	11.4	11.6
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 268,875	\$ 1,151,272	\$ 1,420,147	\$ 80,000	\$ 1,090,075	\$ 1,170,075	1.88	1
WIRB	Administration of the WIRB program	\$ -	\$ 50,000	\$ 50,000	\$ 25,466	\$ 79,275	\$ 104,741		1
		\$ 21,278,352	\$ 10,126,784	\$ 31,405,136	\$ 16,497,308	\$ 13,483,642	\$ 29,980,950	357.45	305.47

Non-General Fund		SFY2009			SFY2012 (budgeted)			FTEs	
Program	Function	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2009	SFY2012 (budgeted)
		319	Non-Point Source water pollution EPA grant	\$ -	\$ 1,917,661	\$ 1,917,661	\$ -	\$ 2,190,000	\$ 2,190,000
Abandoned Mine Program	Abandoned mine reclamation	\$ -	\$ 2,638,087	\$ 2,638,087	\$ -	\$ 2,540,488	\$ 2,540,488	4.42	6.4
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 539,015	\$ 539,015	\$ -	\$ 700,000	\$ 700,000	1.75	3
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 1,001,000	\$ 1,001,000	\$ -	\$ 900,000	\$ 900,000		
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	\$ -	\$ 441,151	\$ 441,151	\$ -	\$ 385,216	\$ 385,216	0.05	1.25
Bonding Program	Governor Culver's I-Jobs Bonding Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Commercial Establishment Fund	For inspection of animal breeders, kennels, and shelters	\$ -	\$ -	\$ -	\$ -	\$ 280,500	\$ 280,500		
Dairy Survey Officers		\$ -	\$ -	\$ -	\$ 189,196	\$ 25	\$ 189,221		
Environment First	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 15,800,000	\$ 197,126	\$ 15,997,126	\$ 12,400,000	\$ 300,000	\$ 12,700,000		
Farmers with Disabilities		\$ -	\$ -	\$ -	\$ 97,000	\$ -	\$ 97,000		
Pseudorabies	Grant for surveillance and eradication of Pseudorabies	\$ -	\$ 347,124	\$ 347,124	\$ -	\$ 50,000	\$ 50,000	0.34	0.25
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 3,540,776	\$ 3,540,776	\$ -	\$ 2,418,483	\$ 2,418,483	17.26	15.63
Renewable Fuels Infrastructure Program		\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000		
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 300,000	\$ -	\$ 300,000	\$ 750,000	\$ -	\$ 750,000	2.81	
Other	Loans, Interest, grain indemnity, reimbursements, and other income	\$ -	\$ 2,372,428	\$ 2,372,428	\$ -	\$ 510,225	\$ 510,225		
		\$ 16,100,000	\$ 12,994,369	\$ 29,094,369	\$ 13,436,196	\$ 13,274,937	\$ 26,711,133	38.03	31.03
		\$ 37,378,352	\$ 23,121,154	\$ 60,499,505	\$ 29,933,504	\$ 26,758,579	\$ 56,692,083	395.48	336.50