

Total Number of Payroll Warrants Written - Department of Corrections and CBC District Departments

Last payperiod of FY - includes all position types; temporary, part-time, board members, etc.

Department	FY 98	FY 99	FY 00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	Percentage Change FY00 to FY11
238 - Central Office - includes 7 board members***	40	51	39	43	36	33	36	37	41	45	48	44	45	41	
242 - Ft Madison**	476	482	500	497	472	570	551	525	519	525	520	520	466	449	
243 - Anamosa	371	394	399	384	354	365	379	360	346	344	343	344	308	313	
244 - Oakdale**	319	335	335	334	316	326	318	305	334	505	572	583	555	526	
245 - Newton	359	363	374	367	329	342	322	313	322	330	331	324	293	276	
246 - Mt Pleasant **	296	335	354	353	343	332	322	308	312	308	315	320	297	288	
247 - Rockwell City	104	109	117	116	104	105	104	102	112	116	114	108	99	100	
248 - Clarinda**	296	298	306	306	296	291	294	327	323	318	308	301	272	275	
249 - Mitchellville	145	149	216	209	188	207	190	183	197	193	192	184	176	176	
252 - Ft Dodge	173	266	396	406	364	362	369	358	357	348	350	336	300	284	
Warrants Written	2,579	2,782	3,036	3,015	2,802	2,933	2,885	2,818	2,863	3,032	3,093	3,064	2,811	2,728	-10.14%
Prison Population	7,431	7,231	7,646	8,101	8,172	8,395	8,611	8,578	8,659	8,806	8,737	8,454	8,603	8,781	14.84%
Warrants written as % Of Prison Population	34.71%	38.47%	39.71%	37.22%	34.29%	34.94%	33.50%	32.85%	33.06%	34.43%	35.40%	36.24%	32.67%	31.07%	
CO to Offender Ratio												1 : 4.98	1 : 5.36	1 : 5.63	

** FY 01 - FY 10, legislature added 742 prison beds and funded 496 new staff - ISP 102, IMCC 300, CCF 45, MPCF 49

*** Central Office numbers include staff for the 239 - Training Academy which was merged with Central Office in FY03

ISP increases FY00 to FY03 due to opening of CCU

IMCC increases FY05 to FY08 due to opening of SNU

CCF increases FY04 to FY05 due to opening of Lodge

MPCF increases FY98 to FY99 due to opening of Women's Unit

FDCF increases FY98 to FY01 due to New Prison

Total Number of Payroll Warrants Written by Pay Period FY 12

Department	07/07/11	07/21/11	08/04/11	08/18/11	09/01/11	09/15/11	09/29/11	10/13/11	10/27/11	11/10/11	11/24/11	12/08/11	12/22/11	01/05/12	01/19/12	02/02/12	02/16/12
238 - Central Office	39	39	39	39	39	39	39	39	39	39	39	39	39	39			
242 - Ft Madison	447	444	443	441	437	437	436	431	432	433	431	432	426	427			
243 - Anamosa	314	313	312	311	310	312	314	314	311	312	312	315	317	317			
244 - Oakdale	528	526	531	528	531	526	525	525	522	522	525	527	526	530			
245 - Newton	276	273	273	273	273	270	269	269	268	265	265	263	264	264			
246 - Mt Pleasant	288	287	286	284	284	285	284	281	280	282	280	280	281	283			
247 - Rockwell City	100	100	100	100	100	100	100	99	100	100	100	100	99	99			
248 - Clarinda	273	273	272	273	272	272	271	273	273	272	275	275	275	275			
249 - Mitchellville	177	175	175	174	174	176	176	176	175	175	176	176	174	174			
252 - Ft Dodge	285	283	284	284	285	294	294	293	291	292	292	291	291	291			
Total Number of Payroll Warrants Written	2,727	2,713	2,715	2,707	2,705	2,711	2,708	2,700	2,691	2,692	2,695	2,698	2,692	2,699	0	0	0
Prison Population	8,784	8,798	8,788	8,775	8,828	8,709	8,632	8,640	8,638	8,602	8,576	8,552	8,548	8,487			

Staff Paid Source: DAS-SAE-Centralized Payroll and CBC payrolls.

Prison and CBC Population Source: ICON

	07/07/11	07/21/11	08/04/11	08/18/11	09/01/11	09/15/11	09/29/11	10/13/11	10/27/11	11/10/11	11/24/11	12/08/11	12/22/11	01/05/12	01/19/12	02/02/12	02/16/12
CBC 1	178	179	180	180	182	180	180	180	180	179	179	179	179	179			
CBC 2	154	154	154	155	154	154	154	154	154	154	154	154	153	152			
CBC 3	73	73	73	73	72	72	72	72	73	73	72	72	72	72			
CBC 4	61	61	61	61	61	59	59	59	59	59	59	61	61	61			
CBC 5	258	258	258	255	257	259	260	261	262	262	264	263	263	261			
CBC 6	198	198	198	198	198	204	198	198	198	198	198	198	198	198			
CBC 7	89	89	89	89	89	89	89	89	89	89	89	88	89	89			
CBC 8	100	100	100	101	99	99	101	101	98	99	97	98	96	97			
CBC Total	1,111	1,112	1,113	1,112	1,112	1,116	1,113	1,114	1,113	1,113	1,112	1,113	1,111	1,109	0	0	0
CBC Population (residential + supervision)	29,256	29,256	29,490	30,109	30,053	30,223	30,158	30,218	30,249	30,333	30,405	30,516	30,604	30,658			