

Additional CHIP Contingency Fund Revenue

	Estimated FY 2012	Gov Rec. FY 2013
Revenues		
Balance Forward	\$ -	\$ 22,135,713
CHIPRA Contingency Funds	26,316,713	-
Total Revenues	\$ 26,316,713	\$ 22,135,713
Allocations		
Adoption Subsidy	\$ 2,034,521	\$ 5,290,441
Child Care	1,956,964	7,969,021
Child Care OIG Audit	189,515	2,464,723
MH Redesign Tech. Assistance	-	500,000
Field Ops. Integrity Claims Unit	-	961,100
Medicaid	-	4,950,428
Total Appropriations	\$ 4,181,000	\$ 22,135,713
Balance	\$ 22,135,713	\$ -