

Health and Human Services

General Fund

	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
Aging, Dept. on					
Aging Programs	\$ 4,391,322	\$ 10,302,577	\$ 5,151,288	\$ 5,151,288	\$ -5,151,289
Restoration to 100% of FY 2012 level	0	0	5,151,289	5,151,289	5,151,289
Total Aging Programs	<u>\$ 4,391,322</u>	<u>\$ 10,302,577</u>	<u>\$ 10,302,577</u>	<u>\$ 10,302,577</u>	<u>\$ 0</u>
Total Aging, Dept. on	<u>\$ 4,391,322</u>	<u>\$ 10,302,577</u>	<u>\$ 10,302,577</u>	<u>\$ 10,302,577</u>	<u>\$ 0</u>
Public Health, Dept. of					
Addictive Disorders	\$ 27,391,053	\$ 23,503,190	\$ 11,751,595	\$ 11,751,595	\$ -11,751,595
Restoration to 100% of FY 2012 level	0	0	11,751,595	11,751,595	11,751,595
Total Addictive Disorders	<u>\$ 27,391,053</u>	<u>\$ 23,503,190</u>	<u>\$ 23,503,190</u>	<u>\$ 23,503,190</u>	<u>\$ 0</u>
Healthy Children and Families	\$ 2,608,410	\$ 2,594,270	\$ 1,297,135	\$ 1,297,135	\$ -1,297,135
Restoration to 100% of FY 2012 level	0	0	1,297,135	1,297,135	1,297,135
Total Healthy Children and Families	<u>\$ 2,608,410</u>	<u>\$ 2,594,270</u>	<u>\$ 2,594,270</u>	<u>\$ 2,594,270</u>	<u>\$ 0</u>
Chronic Conditions	\$ 3,324,548	\$ 3,361,656	\$ 1,680,828	\$ 1,680,828	\$ -1,680,828
Restoration to 100% of FY 2012 level	0	0	1,680,828	1,680,828	1,680,828
Move Prev. and Chronic Care Manag. Advisory Council from HCTA	0	0	109,288	0	0
Move Medical Home Advisory Council from HCTA	0	0	124,069	0	0
Total Chronic Conditions	<u>\$ 3,324,548</u>	<u>\$ 3,361,656</u>	<u>\$ 3,595,013</u>	<u>\$ 3,361,656</u>	<u>\$ 0</u>
Community Capacity	\$ 5,059,107	\$ 4,235,166	\$ 2,117,583	\$ 2,117,583	\$ -2,117,583
Restoration to 100% of FY 2012 level	0	0	2,117,583	2,117,583	2,117,583
Move Health IT funding from HCTA to General Fund	0	0	363,987	0	0
Move Health and Long Term Access from HCTA to General Fund	0	0	134,214	0	0
Governors Council on Physical Fitness and Nutrition	0	0	25,000	0	0
Total Community Capacity	<u>\$ 5,059,107</u>	<u>\$ 4,235,166</u>	<u>\$ 4,758,367</u>	<u>\$ 4,235,166</u>	<u>\$ 0</u>
Healthy Aging	\$ 7,804,406	\$ 7,297,142	\$ 3,648,571	\$ 3,648,571	\$ -3,648,571
Restoration to 100% of FY 2012 level	0	0	3,648,571	3,648,571	3,648,571
Total Healthy Aging	<u>\$ 7,804,406</u>	<u>\$ 7,297,142</u>	<u>\$ 7,297,142</u>	<u>\$ 7,297,142</u>	<u>\$ 0</u>

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	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
Environmental Hazards	\$ 833,927	\$ 813,777	\$ 406,888	\$ 406,888	\$ -406,889
Restoration to 100% of FY 2012 level	0	0	406,889	406,889	406,889
Total Environmental Hazards	\$ 833,927	\$ 813,777	\$ 813,777	\$ 813,777	\$ 0
Infectious Diseases	\$ 1,431,752	\$ 1,345,847	\$ 672,923	\$ 672,923	\$ -672,924
Restoration to 100% of FY 2012 level	0	0	672,924	672,924	672,924
Total Infectious Diseases	\$ 1,431,752	\$ 1,345,847	\$ 1,345,847	\$ 1,345,847	\$ 0
Public Protection	\$ 3,126,036	\$ 2,776,232	\$ 1,388,116	\$ 1,388,116	\$ -1,388,116
Restoration to 100% of FY 2012 level	0	0	1,388,116	1,388,116	1,388,116
Total Public Protection	\$ 3,126,036	\$ 2,776,232	\$ 2,776,232	\$ 2,776,232	\$ 0
Resource Management	\$ 871,866	\$ 819,554	\$ 409,777	\$ 409,777	\$ -409,777
Restoration to 100% of FY 2012 level	0	0	409,777	409,777	409,777
Total Resource Management	\$ 871,866	\$ 819,554	\$ 819,554	\$ 819,554	\$ 0
Vision Screening	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Total Public Health, Dept. of	\$ 52,451,105	\$ 46,846,834	\$ 47,603,392	\$ 46,846,834	\$ 0
Human Services, Dept. of					
Family Investment Program/JOBS	\$ 31,040,373	\$ 50,171,027	\$ 25,085,513	\$ 25,085,513	\$ -25,085,514
Restoration to 100% of FY 2012 level	0	0	25,085,514	25,085,514	25,085,514
Replace TANF Carryforward	0	0	3,770,578	3,770,578	3,770,578
Reduction in FIP Caseload	0	0	-2,239,372	-2,239,372	-2,239,372
TANF Carryforward Reducing GF Need	0	0	-1,939,133	0	0
Reduced Child Support Collections Revenue	0	0	256,789	0	0
Increased Promise Jobs Need	0	0	186,074	0	0
Increased Cost in Food Assistance Admin	0	0	69,136	0	0
Reduction in Promise Jobs Recoveries	0	0	17,000	0	0
Food Assistance Postage Savings	0	0	-121,072	-121,072	-121,072
Total Family Investment Program/JOBS	\$ 31,040,373	\$ 50,171,027	\$ 50,171,027	\$ 51,581,161	\$ 1,410,134

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	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
State Supplementary Assistance	\$ 18,259,235	\$ 16,850,747	\$ 8,425,373	\$ 8,425,373	\$ -8,425,374
Restoration to 100% of FY 2012 level	0	0	8,425,374	8,425,374	8,425,374
Reduction Due To Available Carryforward	0	0	-1,400,000	0	0
Total State Supplementary Assistance	\$ 18,259,235	\$ 16,850,747	\$ 15,450,747	\$ 16,850,747	\$ 0
Child Support Recoveries	\$ 10,892,103	\$ 13,119,255	\$ 6,559,627	\$ 6,559,627	\$ -6,559,628
Restoration to 100% of FY 2012 level	0	0	6,559,628	6,559,628	6,559,628
Increased Costs of Service	0	0	258,738	258,738	258,738
Total Child Support Recoveries	\$ 10,892,103	\$ 13,119,255	\$ 13,377,993	\$ 13,377,993	\$ 258,738
Medical Assistance	\$ 393,683,227	\$ 909,993,421	\$ 914,993,421	\$ 914,993,421	\$ 5,000,000
Growth above FY 2012 Including FMAP and adjustments	0	0	95,040,207	75,049,572	75,049,572
Local Yield Management Cost Containment Initiative	0	0	0	-1,560,000	-1,560,000
Hospital Medicare Crossover Claims Cost Containment Initiative	0	0	0	-9,009,000	-9,009,000
Medical Home Cost Containment Initiative	0	0	0	-4,900,000	-4,900,000
Pharmacy AWP to Average Acquisition Cost Conversion	0	0	0	-1,911,000	-1,911,000
Physician Brand Name Drug Reimbursement Changes	0	0	0	-85,000	-85,000
Medicare Part B Disallowance	0	0	0	-97,500	-97,500
Estate Recover Cost Containment Initiative	0	0	0	-780,000	-780,000
Hospital Readmission Policy Change Cost Containment Initiative	0	0	0	-253,500	-253,500
PMIC Ancillary Cost Reversal	0	0	0	-2,094,472	-2,094,472
Mental Health Risk Pool CF Transfer	0	0	0	-5,015,292	-5,015,292
FY 2012 Medicaid Carryforward	0	0	0	-3,500,000	-3,500,000
Additional CHIPRA Bonus CF from FY 2012	0	0	0	-1,086,463	-1,086,463
IowaCare FY 2012 Carryforward	0	0	0	-1,000,000	-1,000,000
Total Medical Assistance	\$ 393,683,227	\$ 909,993,421	\$ 1,010,033,628	\$ 958,750,766	\$ 48,757,345

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	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
Medical Contracts	\$ 8,917,277	\$ 0	\$ 8,190,650	\$ 8,190,650	\$ 8,190,650
Contract, Operational, and IT Cost Increases	0	0	387,839	387,839	387,839
NevadaCare Lawsuit	0	0	-5,000	-5,000	-5,000
IME Reprocurement Technical Assistance	0	0	-53,565	-53,565	-53,565
Administration of HER Incentive Program	0	0	64,378	64,378	64,378
Operation and Delivery Inflation Costs	0	0	21,878	21,878	21,878
Increased Rental Space Costs	0	0	254,500	254,500	254,500
Uniform Cost Report Project from HCTA	0	0	150,000	0	0
Transfer to Health Care Transformation Account	0	0	0	-400,000	-400,000
Total Medical Contracts	\$ 8,917,277	\$ 0	\$ 9,010,680	\$ 8,460,680	\$ 8,460,680
State Children's Health Insurance	\$ 23,637,040	\$ 32,806,102	\$ 16,403,051	\$ 16,403,051	\$ -16,403,051
Restoration to 100% of FY 2012 level	0	0	16,403,051	16,403,051	16,403,051
Maintain Current Enrollment Level	0	0	6,470,990	0	0
Projected Growth	0	0	1,569,858	0	0
FMAP Change	0	0	1,173,421	0	0
CHIP/Hawk-I Growth - including FMAP change	0	0	0	7,594,058	7,594,058
Total State Children's Health Insurance	\$ 23,637,040	\$ 32,806,102	\$ 42,020,371	\$ 40,400,160	\$ 7,594,058
Child Care Assistance	\$ 31,635,103	\$ 53,237,662	\$ 26,618,831	\$ 26,618,831	\$ -26,618,831
Restoration to 100% of FY 2012 level	0	0	26,618,831	26,618,831	26,618,831
Carryforward Replacement	0	0	3,206,802	0	0
Fund FY 2012 Shortfall in FY 2013	0	0	1,304,298	0	0
FY 2013 Caseload Growth	0	0	2,179,126	0	0
Eliminate Transfer from CFS	0	0	3,696,285	3,696,285	3,696,285
Replace Reduced Federal Funds	0	0	503,929	0	0
Reduced CCDF Available Due to Earmarks	0	0	127,205	0	0
Required Record Checks	0	0	38,000	0	0
Increased CCDF Funds Available	0	0	-57,132	0	0
Decline in Need for Wraparound Grant Funds	0	0	-147,000	0	0
Growth above FY 2012 level	0	0	0	4,272,736	4,272,736
Replace with CHIP contingency funding	0	0	0	-7,969,021	-7,969,021
Total Child Care Assistance	\$ 31,635,103	\$ 53,237,662	\$ 64,089,175	\$ 53,237,662	\$ 0

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	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
Toledo Juvenile Home	\$ 7,032,006	\$ 8,258,251	\$ 4,129,125	\$ 4,129,125	\$ -4,129,126
Restoration to 100% of FY 2012 level	0	0	4,129,126	4,129,126	4,129,126
Increased Pharm, Food, Trans. And Utilities	0	0	53,103	53,103	53,103
Increased Printing, Postage, IT, Workers Comp.	0	0	16,910	16,910	16,910
Total Toledo Juvenile Home	\$ 7,032,006	\$ 8,258,251	\$ 8,328,264	\$ 8,328,264	\$ 70,013
Eldora Training School	\$ 9,911,234	\$ 10,638,677	\$ 5,319,338	\$ 5,319,338	\$ -5,319,339
Restoration to 100% of FY 2012 level	0	0	5,319,339	5,319,339	5,319,339
Increased Pharm, Food, Trans. And Utilities	0	0	77,636	77,636	77,636
Increased Printing, Postage, IT, Workers Comp.	0	0	24,675	24,675	24,675
Total Eldora Training School	\$ 9,911,234	\$ 10,638,677	\$ 10,740,988	\$ 10,740,988	\$ 102,311
Child and Family Services	\$ 77,865,550	\$ 82,830,163	\$ 41,415,081	\$ 41,415,081	\$ -41,415,082
Restoration to 100% of FY 2012 level	0	0	41,415,081	41,415,081	41,415,081
FMAP Change	0	0	239,584	239,584	239,584
Transfer of Funds to Child Care (Protective Services)	0	0	-3,696,285	-3,696,285	-3,696,285
Maintain Attorney General Reimbursement and Staff	0	0	346,869	346,869	346,869
Child Welfare Staff Training	0	0	198,222	198,222	198,222
PALS Caseload Growth	0	0	22,543	22,543	22,543
Total Child and Family Services	\$ 77,865,550	\$ 82,830,163	\$ 79,941,095	\$ 79,941,095	\$ -2,889,068
Volunteers	\$ 84,660	\$ 84,660	\$ 42,330	\$ 42,330	\$ -42,330
Restoration to 100% of FY 2012 level	0	0	42,330	42,330	42,330
Total Volunteers	\$ 84,660	\$ 84,660	\$ 84,660	\$ 84,660	\$ 0
Adoption Subsidy	\$ 31,856,896	\$ 33,266,591	\$ 16,633,295	\$ 16,633,295	\$ -16,633,296
Restoration to 100% of FY 2012 level	0	0	16,633,296	16,633,296	16,633,296
Carryforward Replacement	0	0	371,871	-185,994	-185,994
Fund FY 2012 Shortfall in FY 2013	0	0	1,873,986	1,873,986	1,873,986
Fund FY 2013 Caseload Growth	0	0	680,251	680,251	680,251
FMAP Change	0	0	624,144	0	0
Growth over FY 2012 including FMAP	0	0	0	1,182,009	1,182,009
Replace with CHIP contingency funding	0	0	0	-5,290,441	-5,290,441
Total Adoption Subsidy	\$ 31,856,896	\$ 33,266,591	\$ 36,816,843	\$ 31,526,402	\$ -1,740,189

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	Estimated FY 2011 (1)	Estimated FY 2012 (2)	Dept. Req. FY 2013 (3)	Gov Rec FY 2013 (4)	FY 2013 Gov vs. Est. FY 2012 (5)
Family Support Subsidy	\$ 1,167,998	\$ 1,167,998	\$ 583,999	\$ 583,999	\$ -583,999
Restoration to 100% of FY 2012 level	0	0	583,999	583,999	583,999
Reduction Due to Children Aging Out	0	0	-71,214	-71,214	-71,214
Cost of Living Adjustments	0	0	12,285	0	0
Expand Children-at-Home to New Areas of the State	0	0	58,929	0	0
Total Family Support Subsidy	\$ 1,167,998	\$ 1,167,998	\$ 1,167,998	\$ 1,096,784	\$ -71,214
Cherokee MHI	\$ 3,587,101	\$ 5,877,308	\$ 2,938,654	\$ 2,938,654	\$ -2,938,654
Restoration to 100% of FY 2012 level	0	0	2,938,654	2,938,654	2,938,654
Increased Pharm, Food, Trans. And Utilities	0	0	102,270	102,270	102,270
Increased Printing, Postage, IT, Workers Comp.	0	0	30,280	30,280	30,280
Transfer of Funds to CCUSO	0	0	-368,821	-368,821	-368,821
Total Cherokee MHI	\$ 3,587,101	\$ 5,877,308	\$ 5,641,037	\$ 5,641,037	\$ -236,271
Clarinda MHI	\$ 6,016,968	\$ 6,411,734	\$ 3,205,867	\$ 3,205,867	\$ -3,205,867
Restoration to 100% of FY 2012 level	0	0	3,205,867	3,205,867	3,205,867
Increased Pharm, Food, Trans. And Utilities	0	0	40,130	40,130	40,130
Increased Printing, Postage, IT, Workers Comp.	0	0	11,473	11,473	11,473
Total Clarinda MHI	\$ 6,016,968	\$ 6,411,734	\$ 6,463,337	\$ 6,463,337	\$ 51,603
Independence MHI	\$ 8,432,195	\$ 10,275,685	\$ 5,137,842	\$ 5,137,842	\$ -5,137,843
Restoration to 100% of FY 2012 level	0	0	5,137,843	5,137,843	5,137,843
Increased Pharm, Food, Trans. And Utilities	0	0	92,561	92,561	92,561
Increased Printing, Postage, IT, Workers Comp.	0	0	23,883	23,883	23,883
FMAP Change	0	0	12,083	12,083	12,083
PMIC Federal Revenue Increase	0	0	0	-600,000	-600,000
Total Independence MHI	\$ 8,432,195	\$ 10,275,685	\$ 10,404,212	\$ 9,804,212	\$ -471,473
Mt Pleasant MHI	\$ 647,004	\$ 944,323	\$ 472,161	\$ 472,161	\$ -472,162
Restoration to 100% of FY 2012 level	0	0	472,162	472,162	472,162
Total Mt Pleasant MHI	\$ 647,004	\$ 944,323	\$ 944,323	\$ 944,323	\$ 0

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Glenwood Resource Center	\$ 13,686,515	\$ 18,507,801	\$ 9,253,900	\$ 9,253,900	\$ -9,253,901
Restoration to 100% of FY 2012 level	0	0	9,253,900	9,253,900	9,253,900
FMAP Change	0	0	871,591	584,776	584,776
Glenwood Resource Center	<u>\$ 13,686,515</u>	<u>\$ 18,507,801</u>	<u>\$ 19,379,391</u>	<u>\$ 19,092,576</u>	<u>\$ 584,775</u>
Woodward Resource Center	\$ 8,534,431	\$ 12,785,658	\$ 6,392,829	\$ 6,392,829	\$ -6,392,829
Restoration to 100% of FY 2012 level	0	0	6,392,829	6,392,829	6,392,829
FMAP Change	0	0	588,371	390,435	390,435
Woodward Resource Center	<u>\$ 8,534,431</u>	<u>\$ 12,785,658</u>	<u>\$ 13,374,029</u>	<u>\$ 13,176,093</u>	<u>\$ 390,435</u>
Connors Training	\$ 33,622	\$ 33,622	\$ 16,811	\$ 16,811	\$ -16,811
Restoration to 100% of FY 2012 level	0	0	16,811	16,811	16,811
Total Connors Training	<u>\$ 33,622</u>	<u>\$ 33,622</u>	<u>\$ 33,622</u>	<u>\$ 33,622</u>	<u>\$ 0</u>
MH/DD Growth Factor	\$ 48,697,893	\$ 54,697,893	\$ 54,697,893	\$ 54,697,893	\$ 0
Replace funds from SF 209	0	0	20,000,000	20,000,000	20,000,000
Fully Fund Need	0	0	0	0	0
Total MH/DD Growth Factor	<u>\$ 48,697,893</u>	<u>\$ 54,697,893</u>	<u>\$ 74,697,893</u>	<u>\$ 74,697,893</u>	<u>\$ 20,000,000</u>
Total MH/DD Community Services	<u>\$ 14,211,100</u>	<u>\$ 14,211,100</u>	<u>\$ 14,211,100</u>	<u>\$ 14,211,100</u>	<u>\$ 0</u>
MI/MR/DD State Cases	\$ 11,295,207	\$ 12,169,482	\$ 6,084,741	\$ 6,084,741	\$ -6,084,741
Restoration to 100% of FY 2012 level	0	0	6,084,741	6,084,741	6,084,741
Total MI/MR/DD State Cases	<u>\$ 11,295,207</u>	<u>\$ 12,169,482</u>	<u>\$ 12,169,482</u>	<u>\$ 12,169,482</u>	<u>\$ 0</u>
Mental Health Redesign	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mental Health Redesign Medicaid Buyout	0	0	0	30,000,000	30,000,000
MH Redesign Savings - Medicaid Rebalancing	0	0	0	-11,250,000	-11,250,000
Mental Health Redesign Savings - Magellan recoupment	0	0	0	-1,000,000	-1,000,000
Total Mental Health Redesign	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,750,000</u>	<u>\$ 17,750,000</u>

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State Mental Health System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Replace SAMSHA Circle of Care federal dollars	0	0	236,100	236,100	236,100
Restore one-time Central Iowa System of Care Carryforward	0	0	77,947	77,947	77,947
MH/DS Redesign	0	0	0	0	0
Total State Mental Health System	\$ 0	\$ 0	\$ 314,047	\$ 314,047	\$ 314,047
Civil Commitment Unit for Sexual Offenders	\$ 6,419,692	\$ 7,550,727	\$ 3,775,363	\$ 3,775,363	\$ -3,775,364
Restoration to 100% of FY 2012 level	0	0	3,775,364	3,775,364	3,775,364
Increased Printing, Postage, IT, Workers Comp.	0	0	9,369	9,369	9,369
12 Additional Court-Ordered Offenders	0	0	484,751	484,751	484,751
Maintain Service at Projected FY 2012 Levels	0	0	368,821	368,821	368,821
Total Civil Commitment Unit for Sexual Offenders	\$ 6,419,692	\$ 7,550,727	\$ 8,413,668	\$ 8,413,668	\$ 862,941
General Administration	\$ 14,607,992	\$ 14,596,745	\$ 7,298,372	\$ 7,298,372	\$ -7,298,373
Restoration to 100% of FY 2012 level	0	0	7,298,373	7,298,373	7,298,373
Restore GA to FY 2011 Service Level (Funded w/CF)	0	0	550,000	550,000	550,000
Restore Remaining CF from FY 2011 to FY 2012	0	0	255,309	255,309	255,309
Increased DAS Services	0	0	219,788	219,788	219,788
Total General Administration	\$ 14,607,992	\$ 14,596,745	\$ 15,621,842	\$ 15,621,842	\$ 1,025,097
Field Operations	\$ 46,253,980	\$ 54,789,921	\$ 27,394,960	\$ 27,394,960	\$ -27,394,961
Restoration to 100% of FY 2012 level	0	0	27,394,961	27,394,961	27,394,961
Maintain Field Staff at FY 2012 Level	0	0	4,371,662	4,371,662	4,371,662
Maintain Case Per Worker at FY 2012 Level	0	0	3,153,857	3,153,857	3,153,857
Add Additional IM Staff to Reduce Case Per Worker	0	0	1,000,000	0	0
Create an Integrated Claims Recovery Unit	0	0	687,475	0	0
Total Field Operations	\$ 46,253,980	\$ 54,789,921	\$ 64,002,915	\$ 62,315,440	\$ 7,525,519
Licensed Classroom Teachers	91,150	0	0	0	0
Health Insurance Premium Payment	347,964	0	0	0	0
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	0	0	0	0
Council on Human Investment	250,000	0	0	0	0
Total Human Services, Dept. of	\$ 839,145,048	\$ 1,425,276,553	\$ 1,586,904,367	\$ 1,535,026,034	\$ 109,749,481

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Veterans Affairs, Dept. of					
General Administration	\$ 928,104	\$ 998,832	\$ 499,416	\$ 499,416	\$ -499,416
Restoration to 100% of FY 2012 level	0	0	499,416	499,416	499,416
Veterans Affairs Administration	0	0	12,000	12,000	12,000
Total General Administration	\$ 928,104	\$ 998,832	\$ 1,010,832	\$ 1,010,832	\$ 12,000
War Orphans Educational Assistance	\$ 12,416	\$ 12,416	\$ 6,208	\$ 6,208	\$ -6,208
Restoration to 100% of FY 2012 level	0	0	6,208	6,208	6,208
Total War Orphans Educational Assistance	\$ 12,416	\$ 12,416	\$ 12,416	\$ 12,416	\$ 0
Total Vetrans Home Ownership Program	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
Veterans County Grants	\$ 900,000	\$ 990,000	\$ 495,000	\$ 495,000	\$ -495,000
Restoration to 100% of FY 2012 level	0	0	495,000	495,000	495,000
Total Veterans County Grants	\$ 900,000	\$ 990,000	\$ 990,000	\$ 990,000	\$ 0
Injured Veterans Grant Program	1,000,000	0	0	0	0
Total Veterans Affairs, Dept. of	\$ 2,840,520	\$ 2,001,248	\$ 2,013,248	\$ 3,613,248	\$ 1,612,000
Iowa Veterans Home					
Iowa Veterans Home	\$ 8,935,022	\$ 8,952,151	\$ 4,476,075	\$ 4,476,075	\$ -4,476,076
Restoration to 100% of FY 2012 level	0	0	4,476,076	4,476,076	4,476,076
Total Iowa Veterans Home	\$ 8,935,022	\$ 8,952,151	\$ 8,952,151	\$ 8,952,151	\$ 0
Total Iowa Veterans Home	\$ 8,935,022	\$ 8,952,151	\$ 8,952,151	\$ 8,952,151	\$ 0
Total Health and Human Services	\$ 907,763,017	\$ 1,493,379,363	\$ 1,655,775,735	\$ 1,604,740,844	\$ 111,361,481