

FY 2012 State and County Mental Health and Disability Services Funds

No.	County	FY 2012 State Administered**	FY 2012 County Levy	State and County FY 2012 Total	% of County Dollars	% of State Dollars
1	Adair	\$ 304,208	\$ 215,261	\$ 519,469	41.44%	58.56%
2	Adams	318,355	189,353	507,708	37.30%	62.70%
3	Allamakee	519,488	780,654	1,300,142	60.04%	39.96%
4	Appanoose	439,307	600,232	1,039,539	57.74%	42.26%
5	Audubon	296,296	293,695	589,991	49.78%	50.22%
6	Benton	742,327	898,900	1,641,227	54.77%	45.23%
7	Black Hawk	-	-	-	0.00%	0.00%
8	Boone	1,702,047	869,196	2,571,243	33.80%	66.20%
9	Bremer	756,491	894,332	1,650,823	54.17%	45.83%
10	Buchanan	1,478,757	1,283,335	2,762,092	46.46%	53.54%
11	Buena Vista	655,077	460,956	1,116,033	41.30%	58.70%
12	Butler-CSS*	15,146,921	9,592,912	24,739,833	38.78%	61.22%
13	Calhoun	759,763	427,031	1,186,794	35.98%	64.02%
14	Carroll	856,133	1,489,701	2,345,834	63.50%	36.50%
15	Cass	1,038,798	782,970	1,821,768	42.98%	57.02%
16	Cedar	1,282,943	960,635	2,243,578	42.82%	57.18%
17	Cerro Gordo	-	-	-	0.00%	0.00%
18	Cherokee	450,685	471,907	922,592	51.15%	48.85%
19	Chickasaw	438,037	566,892	1,004,929	56.41%	43.59%
20	Clarke	608,003	427,150	1,035,153	41.26%	58.74%
21	Clay	1,141,367	396,383	1,537,750	25.78%	74.22%
22	Clayton	1,264,073	861,459	2,125,532	40.53%	59.47%
23	Clinton	4,153,870	2,863,089	7,016,959	40.80%	59.20%
24	Crawford	1,214,371	1,005,204	2,219,575	45.29%	54.71%
25	Dallas	1,155,218	1,500,912	2,656,130	56.51%	43.49%
26	Davis	259,405	423,756	683,161	62.03%	37.97%
27	Decatur	573,784	319,025	892,809	35.73%	64.27%
28	Delaware	1,254,751	919,179	2,173,930	42.28%	57.72%
29	Des Moines	2,778,687	1,736,558	4,515,245	38.46%	61.54%
30	Dickinson	617,788	402,693	1,020,481	39.46%	60.54%
31	Dubuque	2,926,137	3,571,058	6,497,195	54.96%	45.04%
32	Emmet	779,247	815,966	1,595,213	51.15%	48.85%
33	Fayette	1,443,338	765,291	2,208,629	34.65%	65.35%
34	Floyd	-	-	-	0.00%	0.00%
35	Franklin	775,526	354,307	1,129,833	31.36%	68.64%
36	Fremont	595,095	458,516	1,053,611	43.52%	56.48%
37	Greene	414,771	120,680	535,451	22.54%	77.46%
38	Grundy	427,863	371,124	798,987	46.45%	53.55%
39	Guthrie	418,201	149,950	568,151	26.39%	73.61%
40	Hamilton	594,105	853,218	1,447,323	58.95%	41.05%
41	Hancock	477,203	623,509	1,100,712	56.65%	43.35%
42	Hardin	645,613	717,554	1,363,167	52.64%	47.36%
43	Harrison	1,084,605	913,964	1,998,569	45.73%	54.27%
44	Henry	1,349,765	839,118	2,188,883	38.34%	61.66%
45	Howard	667,819	360,397	1,028,216	35.05%	64.95%
46	Humboldt	732,564	469,103	1,201,667	39.04%	60.96%
47	Ida	294,390	246,781	541,171	45.60%	54.40%
48	Iowa	1,116,307	722,624	1,838,931	39.30%	60.70%
49	Jackson	1,332,155	779,842	2,111,997	36.92%	63.08%
50	Jasper	1,377,185	1,930,872	3,308,057	58.37%	41.63%
51	Jefferson	544,745	509,387	1,054,132	48.32%	51.68%
52	Johnson	8,247,538	3,093,826	11,341,364	27.28%	72.72%
53	Jones	1,351,562	875,268	2,226,830	39.31%	60.69%
54	Keokuk	774,534	485,518	1,260,052	38.53%	61.47%
55	Kossuth	746,088	1,132,152	1,878,240	60.28%	39.72%

FY 2012 State and County Mental Health and Disability Services Funds

No.	County	FY 2012 State Administered**	FY 2012 County Levy	State and County FY 2012 Total	% of County Dollars	% of State Dollars
56	Lee	2,563,646	2,150,862	4,714,508	45.62%	54.38%
57	Linn	13,463,671	8,116,896	21,580,567	37.61%	62.39%
58	Louisa	433,799	542,015	975,814	55.54%	44.46%
59	Lucas	299,842	348,618	648,460	53.76%	46.24%
60	Lyon	765,810	243,676	1,009,486	24.14%	75.86%
61	Madison	422,723	528,424	951,147	55.56%	44.44%
62	Mahaska	1,554,521	1,218,776	2,773,297	43.95%	56.05%
63	Marion	890,438	1,078,618	1,969,056	54.78%	45.22%
64	Marshall	2,766,429	2,099,894	4,866,323	43.15%	56.85%
65	Mills	472,112	603,712	1,075,824	56.12%	43.88%
66	Mitchell	-	-	-	0.00%	0.00%
67	Monona	693,979	371,982	1,065,961	34.90%	65.10%
68	Monroe	587,657	336,982	924,639	36.44%	63.56%
69	Montgomery	390,081	365,623	755,704	48.38%	51.62%
70	Muscatine	2,924,008	2,038,922	4,962,930	41.08%	58.92%
71	O'Brien	1,007,378	564,948	1,572,326	35.93%	64.07%
72	Osceola	473,215	192,514	665,729	28.92%	71.08%
73	Page	1,085,593	646,244	1,731,837	37.32%	62.68%
74	Palo Alto	416,622	683,243	1,099,865	62.12%	37.88%
75	Plymouth	1,583,618	355,116	1,938,734	18.32%	81.68%
76	Pocahontas	619,240	436,330	1,055,570	41.34%	58.66%
77	Polk	34,235,638	14,282,822	48,518,460	29.44%	70.56%
78	Pottawattamie	2,812,789	4,233,160	7,045,949	60.08%	39.92%
79	Poweshiek	1,243,398	437,206	1,680,604	26.01%	73.99%
80	Ringgold	393,408	339,684	733,092	46.34%	53.66%
81	Sac	805,510	574,297	1,379,807	41.62%	58.38%
82	Scott	11,118,185	3,252,241	14,370,426	22.63%	77.37%
83	Shelby	919,321	879,719	1,799,040	48.90%	51.10%
84	Sioux	936,724	1,015,879	1,952,603	52.03%	47.97%
85	Story	5,779,468	2,818,842	8,598,310	32.78%	67.22%
86	Tama	1,201,475	562,083	1,763,558	31.87%	68.13%
87	Taylor	429,728	138,080	567,808	24.32%	75.68%
88	Union	883,207	746,761	1,629,968	45.81%	54.19%
89	Van Buren	245,268	278,895	524,163	53.21%	46.79%
90	Wapello	2,550,338	2,433,623	4,983,961	48.83%	51.17%
91	Warren	1,031,372	1,069,562	2,100,934	50.91%	49.09%
92	Washington	665,840	773,235	1,439,075	53.73%	46.27%
93	Wayne	461,401	251,660	713,061	35.29%	64.71%
94	Webster	2,740,681	2,131,396	4,872,077	43.75%	56.25%
95	Winnebago	379,009	429,657	808,666	53.13%	46.87%
96	Winneshiekie	1,470,920	1,419,354	2,890,274	49.11%	50.89%
97	Woodbury	6,786,156	3,529,436	10,315,592	34.21%	65.79%
98	Worth	294,741	437,722	732,463	59.76%	40.24%
99	Wright	521,286	549,234	1,070,520	51.31%	48.69%
Total		\$ 182,643,551	\$ 118,301,338	\$ 300,944,889	39.31%	60.69%

*State dollars for Black Hawk, Butler, Cerro Gordo, Floyd and Mitchell are combined under Butler County.

**State administered funds include appropriations for Growth, Community Services, Property Tax Relief, Palo, and Risk Pool Funds distributed through November 2011. In addition, included is the Local Purchase dollars (Federal Block Grant) which is administered by the State.

Average Levy Rate Distribution

County	Maximum Levy Amt. Dollar Cap	Current Maximum Levy Rate	Dollars Levied at Average Rate (\$0.9623)	Increase(+)/Decrease (-) in Dollars Levied
Adair	\$ 309,066	0.68354	\$ 435,110	126,044
Adams	191,282	0.75741	243,029	51,747
Benton	908,642	0.77920	1,122,169	213,527
Boone	878,976	0.76703	1,102,743	223,767
Buena Vista	669,512	0.71595	899,881	230,369
Butler	389,899	0.55973	670,321	280,422
Calhoun	431,560	0.72715	571,123	139,563
Cherokee	477,158	0.70043	655,555	178,397
Chickasaw	572,250	0.86029	640,107	67,857
Clay	402,866	0.45561	850,902	448,036
Dallas	1,524,538	0.43428	3,378,187	1,853,649
Dickinson	412,509	0.20928	1,896,765	1,484,256
Fayette	773,024	0.93065	799,312	26,288
Floyd	610,064	0.87515	670,817	60,753
Franklin	358,934	0.55555	621,738	262,804
Grundy	530,188	0.80263	635,660	105,472
Hancock	629,221	0.81296	744,809	115,588
Howard	364,201	0.80197	437,014	72,813
Humboldt	473,531	0.85420	533,457	59,926
Ida	300,889	0.71660	404,058	103,169
Jefferson	607,300	0.93625	624,197	16,897
Johnson	3,138,395	0.55747	5,417,494	2,279,099
Linn	8,195,141	0.92468	8,528,626	333,485
Lyon	248,113	0.39903	598,348	350,235
Madison	534,189	0.76993	667,665	133,476
Marion	1,089,896	0.93506	1,121,653	31,757
Mills	609,781	0.82169	714,128	104,347
Monona	375,993	0.74293	487,014	111,021
Monroe	340,278	0.89683	365,120	24,842
Montgomery	369,740	0.75864	469,003	99,263
O'Brien	570,532	0.91856	597,700	27,168
Osceola	195,225	0.51982	361,409	166,184
Plymouth	363,771	0.30500	1,147,719	783,948
Pocahontas	440,242	0.82238	515,145	74,903
Polk	14,439,175	0.77651	17,894,053	3,454,878
Poweshiek	444,227	0.46320	922,890	478,663
Scott	3,308,032	0.46749	6,809,463	3,501,431
Sioux	1,027,388	0.82781	1,194,311	166,923
Story	3,066,575	0.90372	3,265,378	198,803
Tama	568,799	0.70729	773,884	205,085
Taylor	140,346	0.48037	281,150	140,804
Warren	1,084,011	0.67388	1,547,966	463,955
Washington	781,141	0.88135	852,892	71,751
Winnebago	433,910	0.90610	460,823	26,913
Worth	441,512	0.85186	498,753	57,241
Wright	554,967	0.77868	685,840	130,873

If you wanted no property tax increase, these counties would have their rates subsidized by the State. Total Cost \$19,538,389.

Average Levy Rate Distribution

County	Maximum Levy Amt. Dollar Cap	Current Maximum Levy Rate	Dollars Levied at Average Rate (\$0.9623)	Increase(+)/Decrease (-) in Dollars Levied
Allamakee	786,775	1.20782	626,845	-159,930
Appanoose	607,651	1.59755	366,027	-241,624
Audubon	595,900	1.81940	315,179	-280,721
Black Hawk	5,779,837	1.29838	4,283,775	-1,496,062
Bremer	1,294,995	1.33525	933,290	-361,705
Buchanan	1,292,163	1.52177	817,108	-475,055
Carroll	1,800,630	1.85067	936,285	-864,345
Cass	789,047	1.19469	635,566	-153,481
Cedar	968,646	1.04285	893,832	-74,814
Cerro Gordo	2,284,794	1.09147	2,014,405	-270,389
Clarke	430,559	1.25114	331,160	-99,399
Clayton	868,795	1.10971	753,393	-115,402
Clinton	2,883,428	1.43996	1,926,947	-956,481
Crawford	1,012,457	1.37666	707,720	-304,737
Davis	426,870	1.63823	250,745	-176,125
Decatur	321,858	1.25563	246,669	-75,189
Delaware	926,948	1.03815	859,226	-67,722
Des Moines	1,751,030	1.35882	1,240,067	-510,963
Dubuque	5,165,648	1.42090	3,498,444	-1,667,204
Emmet	820,900	1.75318	450,584	-370,316
Fremont	462,193	1.06647	417,048	-45,145
Greene	627,158	1.10794	544,718	-82,440
Guthrie	614,141	0.99031	596,771	-17,370
Hamilton	860,241	1.06958	773,959	-86,282
Hardin	898,104	1.12001	771,644	-126,460
Harrison	920,559	1.32546	668,341	-252,218
Henry	846,381	1.20731	674,618	-171,763
Iowa	729,235	0.99081	708,254	-20,981
Jackson	787,145	1.03811	729,665	-57,480
Jasper	3,120,466	2.37693	1,263,325	-1,857,141
Jones	883,021	1.08440	783,602	-99,419
Keokuk	490,075	0.97221	485,080	-4,995
Kossuth	1,140,780	1.05801	1,037,591	-103,189
Lee	2,164,720	2.04617	1,018,056	-1,146,664
Louisa	601,189	1.01955	567,436	-33,753
Lucas	441,861	1.63091	260,716	-181,145
Mahaska	1,227,887	1.34008	881,742	-346,145
Marshall	2,115,400	1.49988	1,357,214	-758,186
Mitchell	610,215	1.13942	515,361	-94,854
Muscatine	2,055,392	1.26465	1,563,999	-491,393
Page	652,027	1.15375	543,834	-108,193
Palo Alto	688,176	1.16941	566,297	-121,879
Pottawattamie	4,745,180	1.15419	3,956,278	-788,902
Ringgold	342,082	1.30170	252,889	-89,193
Sac	579,215	0.96284	578,892	-323
Shelby	885,694	1.37590	619,453	-266,241
Union	751,659	1.83771	393,601	-358,058
Van Buren	314,328	1.19785	252,518	-61,810
Wapello	2,447,733	2.34379	1,004,982	-1,442,751
Wayne	254,099	0.97100	251,824	-2,275
Webster	2,146,797	1.47156	1,403,865	-742,932
Winneshiek	1,428,756	1.52465	901,778	-526,978
Woodbury	3,564,086	1.06055	3,233,918	-330,168
Total	\$ 125,781,915	0.96230	\$ 125,781,915	

These counties would have their property tax rates reduced by \$19,538,389.

Per Capita Levy Rate Distribution

County	Current Max Levy Dollar	Population	Current Amount Levied Per Capita	Amount Levied at \$41.29 Per Capita	New Rate at \$41.29 Per Capita	Current Rate	Increase(+)/ Decrease(-) in Dollars Levied
Adair	\$ 309,066	7,682	\$ 40.23	\$ 317,185	0.70150	0.68354	\$ 8,119
Benton	908,642	26,076	34.85	1,076,660	0.92328	0.77920	168,018
Boone	878,976	26,306	33.41	1,086,157	0.94783	0.76703	207,181
Buena Vista	669,512	20,260	33.05	836,522	0.89455	0.71595	167,010
Butler	389,899	14,867	26.23	613,848	0.88123	0.55973	223,949
Cherokee	477,158	12,072	39.53	498,445	0.73168	0.70043	21,287
Clay	402,866	16,667	24.17	688,169	0.77827	0.45561	285,303
Dallas	1,524,538	66,135	23.05	2,730,669	0.77785	0.43428	1,206,131
Decatur	321,858	8,457	38.06	349,184	1.36224	1.25563	27,326
Dickinson	412,509	16,667	24.75	688,169	0.34914	0.20928	275,660
Fayette	773,024	20,880	37.02	862,121	1.03792	0.93065	89,097
Floyd	610,064	16,303	37.42	673,140	0.96564	0.87515	63,076
Franklin	358,934	10,680	33.61	440,970	0.68252	0.55555	82,036
Howard	364,201	9,566	38.07	394,974	0.86973	0.80197	30,773
Jackson	787,145	19,848	39.66	819,510	1.08080	1.03811	32,365
Jefferson	607,300	16,843	36.06	695,436	1.07213	0.93625	88,136
Johnson	3,138,395	130,882	23.98	5,404,028	0.95991	0.55747	2,265,633
Linn	8,195,141	211,226	38.80	8,721,377	0.98405	0.92468	526,236
Lyon	248,113	11,581	21.42	478,172	0.76903	0.39903	230,059
Madison	534,189	15,679	34.07	647,375	0.93306	0.76993	113,186
Marion	1,089,896	33,309	32.72	1,375,306	1.17992	0.93506	285,410
Mills	609,781	15,059	40.49	621,776	0.83786	0.82169	11,995
Monona	375,993	9,243	40.68	381,637	0.75409	0.74293	5,644
Montgomery	369,740	10,740	34.43	443,447	0.90987	0.75864	73,707
O'Brien	570,532	14,398	39.63	594,484	0.95713	0.91856	23,952
Osceola	195,225	6,462	30.21	266,812	0.71042	0.51982	71,587
Page	652,027	15,932	40.93	657,821	1.16400	1.15375	5,794
Plymouth	363,771	24,986	14.56	1,031,655	0.86499	0.30500	667,884
Polk	14,439,175	430,640	33.53	17,780,831	0.95622	0.77651	3,341,656
Poweshiek	444,227	18,914	23.49	780,946	0.81430	0.46320	336,719
Scott	3,308,032	165,224	20.02	6,821,986	0.96407	0.46749	3,513,954
Sioux	1,027,388	33,704	30.48	1,391,615	1.12128	0.82781	364,227
Story	3,066,575	89,542	34.25	3,697,128	1.08954	0.90372	630,553
Tama	568,799	17,767	32.01	733,587	0.91220	0.70729	164,788
Taylor	140,346	6,317	22.22	260,825	0.89273	0.48037	120,479
Warren	1,084,011	46,225	23.45	1,908,599	1.18649	0.67388	824,588
Washington	781,141	21,704	35.99	896,143	1.01110	0.88135	115,002
Wayne	254,099	6,403	39.68	264,375	1.01027	0.97100	10,276
Winnebago	433,910	10,866	39.93	448,650	0.93688	0.90610	14,740
Woodbury	3,564,086	102,172	34.88	4,218,612	1.25532	1.06055	654,526

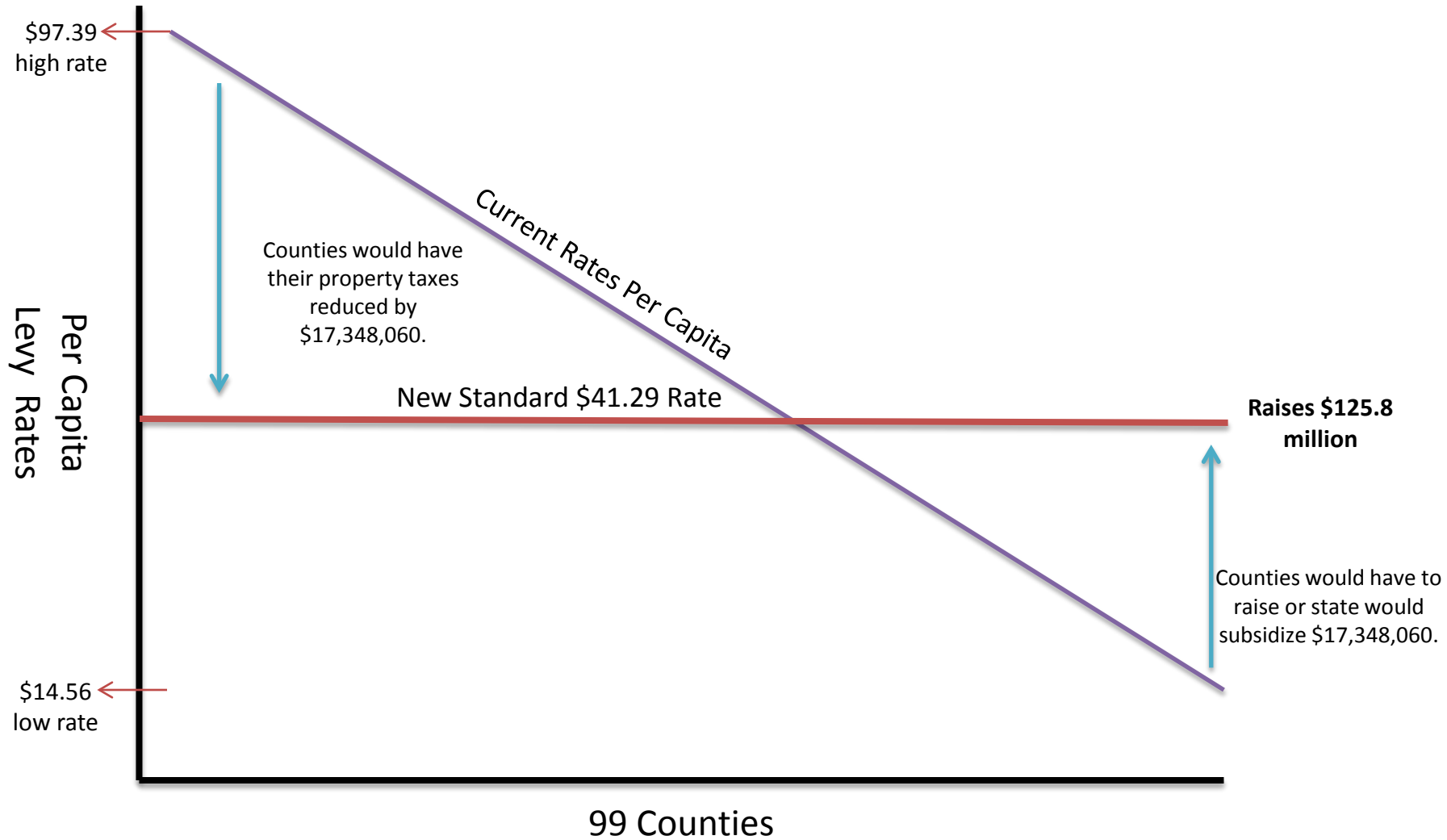
If you wanted no property tax increase, these counties would have their rates subsidized by the State.
 Total Cost \$17,348,060

Per Capita Levy Rate Distribution

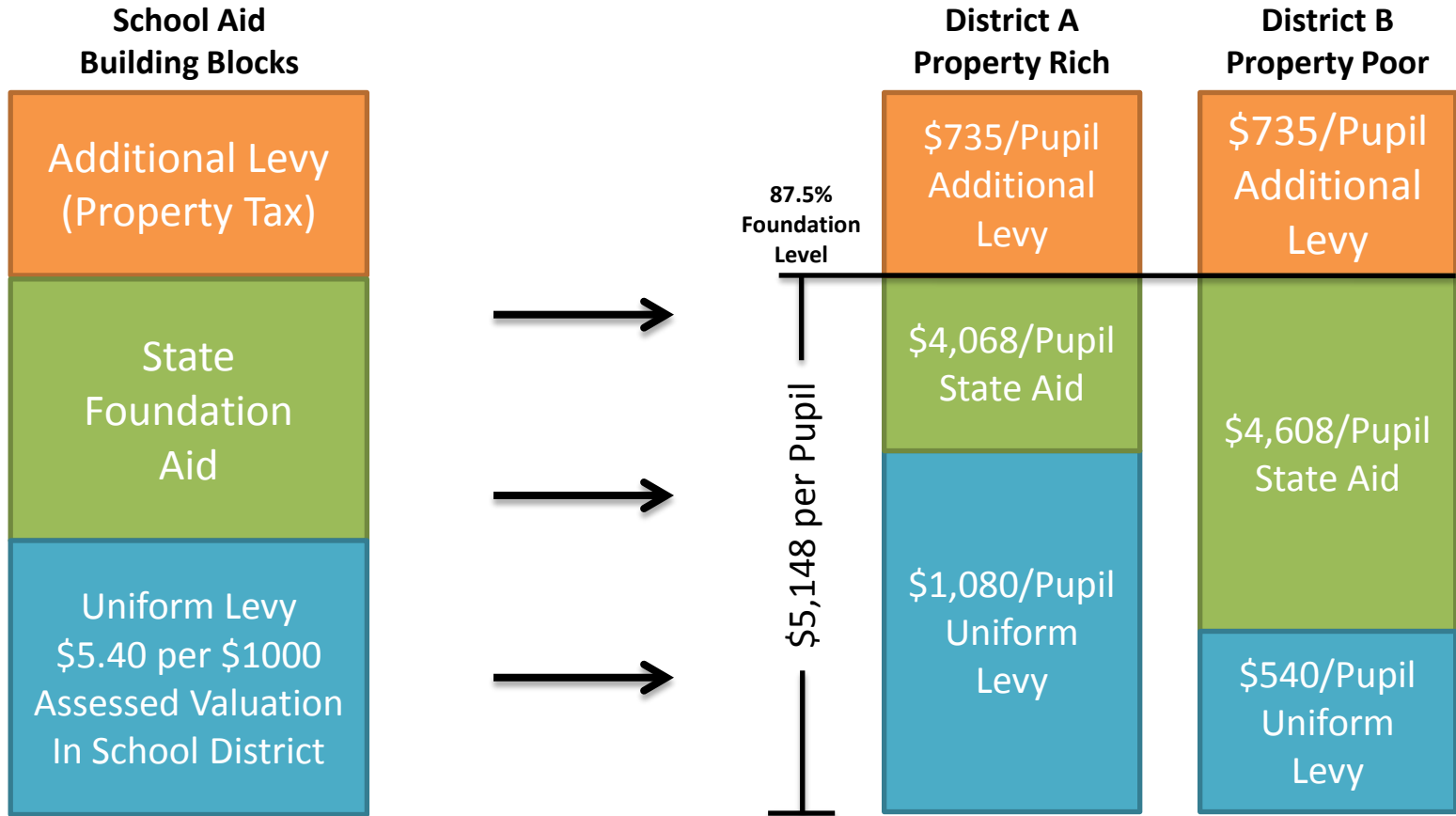
County	Current Max Levy Dollar	Population	Current Amount Levied Per Capita	Amount Levied at \$41.29 Per Capita	New Rate at \$41.29 Per Capita	Current Rate	Increase(+)/ Decrease(-) in Dollars Levied
Adams	191,282	4,029	47.48	166,355	0.65870	0.75741	-24,927
Allamakee	786,775	14,330	54.90	591,676	0.90831	1.20782	-195,099
Appanoose	607,651	12,887	47.15	532,095	1.39891	1.59755	-75,556
Audubon	595,900	6,119	97.39	252,649	0.77139	1.81940	-343,251
Black Hawk	5,779,837	131,090	44.09	5,412,616	1.21589	1.29838	-367,221
Bremer	1,294,995	24,276	53.34	1,002,339	1.03350	1.33525	-292,656
Buchanan	1,292,163	20,958	61.65	865,341	1.01911	1.52177	-426,822
Calhoun	431,560	9,670	44.63	399,268	0.67274	0.72715	-32,292
Carrroll	1,800,630	20,816	86.50	859,478	0.88336	1.85067	-941,152
Cass	789,047	13,956	56.54	576,234	0.87247	1.19469	-212,813
Cedar	968,646	18,499	52.36	763,811	0.82232	1.04285	-204,835
Cerro Gordo	2,284,794	44,151	51.75	1,822,965	0.87085	1.09147	-461,829
Chickasaw	572,250	12,439	46.00	513,598	0.77212	0.86029	-58,652
Clarke	430,559	9,286	46.37	383,413	1.11414	1.25114	-47,146
Clayton	868,795	18,129	47.92	748,534	0.95610	1.10971	-120,261
Clinton	2,883,428	49,116	58.71	2,027,966	1.01275	1.43996	-855,462
Crawford	1,012,457	17,096	59.22	705,882	0.95980	1.37666	-306,575
Davis	426,870	8,753	48.77	361,405	1.38699	1.63823	-65,465
Delaware	926,948	17,764	52.18	733,463	0.82145	1.03815	-193,485
Des Moines	1,751,030	40,325	43.42	1,664,992	1.29205	1.35882	-86,038
Dubuque	5,165,648	93,653	55.16	3,866,868	1.06365	1.42090	-1,298,780
Emmet	820,900	10,302	79.68	425,363	0.90844	1.75318	-395,537
Fremont	462,193	7,441	62.11	307,234	0.70892	1.06647	-154,959
Greene	627,158	9,336	67.18	385,477	0.68099	1.10794	-241,681
Grundy	530,188	12,453	42.58	514,176	0.77839	0.80263	-16,012
Guthrie	614,141	10,954	56.07	452,283	0.72932	0.99031	-161,858
Hamilton	860,241	15,673	54.89	647,127	0.80461	1.06958	-213,114
Hancock	629,221	11,341	55.48	468,262	0.60500	0.81296	-160,959
Hardin	898,104	17,534	51.22	723,967	0.90285	1.12001	-174,137
Harrison	920,559	14,928	61.67	616,367	0.88747	1.32546	-304,192
Henry	846,381	20,145	42.01	831,773	1.18648	1.20731	-14,608
Humboldt	473,531	9,815	48.25	405,255	0.73104	0.85420	-68,276
Ida	300,889	7,089	42.44	292,700	0.69709	0.71660	-8,189
Iowa	729,235	16,355	44.59	675,287	0.91751	0.99081	-53,948
Jasper	3,120,466	36,842	84.70	1,521,181	1.15872	2.37693	-1,599,285
Jones	883,021	20,638	42.79	852,129	1.04646	1.08440	-30,892
Keokuk	490,075	10,511	46.62	433,992	0.86096	0.97221	-56,083
Kossuth	1,140,780	15,543	73.40	641,760	0.59519	1.05801	-499,020
Lee	2,164,720	35,862	60.36	1,480,717	1.39963	2.04617	-684,003
Louisa	601,189	11,387	52.80	470,161	0.79734	1.01955	-131,028
Lucas	441,861	8,898	49.66	367,392	1.35604	1.63091	-74,469
Mahaska	1,227,887	22,381	54.86	924,096	1.00853	1.34008	-303,791
Marshall	2,115,400	40,648	52.04	1,678,328	1.18998	1.49988	-437,072
Mitchell	610,215	10,776	56.63	444,934	0.83080	1.13942	-165,281
Monroe	340,278	7,970	42.69	329,076	0.86731	0.89683	-11,202
Muscatine	2,055,392	42,745	48.08	1,764,912	1.08592	1.26465	-290,480
Palo Alto	688,176	9,421	73.05	388,987	0.66100	1.16941	-299,189
Pocahontas	440,242	7,310	60.22	301,825	0.56382	0.82238	-138,417
Pottawattamie	4,745,180	93,158	50.94	3,846,430	0.93559	1.15419	-898,750
Ringgold	342,082	5,131	66.67	211,855	0.80616	1.30170	-130,227
Sac	579,215	10,350	55.96	427,344	0.71038	0.96284	-151,871
Shelby	885,694	12,167	72.79	502,367	0.78041	1.37590	-383,327
Union	751,659	12,534	59.97	517,520	1.26527	1.83771	-234,139
Van Buren	314,328	7,570	41.52	312,560	1.19112	1.19785	-1,768
Wapello	2,447,733	35,625	68.71	1,470,932	1.40847	2.34379	-976,801
Webster	2,146,797	38,013	56.48	1,569,531	1.07586	1.47156	-577,266
Winneshiek	1,428,756	21,056	67.86	869,388	0.92774	1.52465	-559,368
Worth	441,512	7,598	58.11	313,716	0.60529	0.85186	-127,796
Wright	554,967	13,229	41.95	546,216	0.76640	0.77868	-8,751
	\$ 125,781,915	3,046,355	\$ 41.29	\$ 125,781,915			

These counties would have their property tax rates reduced by \$17,348,060.

Mental Health Per Capita Levy Rate Illustration



School Aid Building Blocks



MH/DS Distribution Concept

