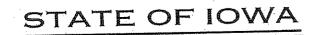
ATTACHMENT J



TERRY BRANSTAD, GOVERNOR KIM REYNOLDS, LT. GOVERNOR

Fields of

DEPARTMENT OF MANAGEMENT DAVID ROEDERER, DIRECTOR

September 9, 2011

TO: Legislative Fiscal Committee Members

FROM: Heather Hackbarth, Fiscal and Policy Analyst Department of Management

RE: Appropriation Transfers

Attached is a report pertaining to the transfers of appropriations made under Section 8.39, <u>Code of Iowa</u>, for the period from July 2010 through September 2011 for FY 2011 funds at the period from July 2010 through September 2011 for FY 2011 funds at the period for the perio

Attachment

cc: Holly Lyons, Legislative Fiscal Bureau
Sue Lerdal, Legislative Fiscal Bureau
Joe Romano, House Democratic Caucus
Carolann Jensen, Senate Republic Caucus
Lon Anderson, House Republican Caucus
Theresa Kehoe, Senate Democratic Caucus
David Roederer, Department of Management

	, CODE OF IOWA	FOR THE MONTHS OF JULY 2010 THROUGH SEPTEBER 2011 RELATING TO FY 2011, FINAL	Purpose		This transfer was needed because of insufficient resources to cover expenditures for survey and	certification activities.	This transfer is necessary to cover greater than anticipated expenses in the Governor's Office than were originally expected at the time the FY 2011 budget was submitted on October 1, 2009.			· ·	·	The Offender funds in Q37 have limits on their usage. Only 3 FTE's may be hired according to the legislation that gave IWD those funds. The first year of this program, it took months to hire those three individuals. This built up a reserve of funds that could not be spent on additional staffing, given the legislative limitation. In addition, a great deal of the overhead costs IWD thought they would incur has been paid for by the prisons those staff are working in. The funding for our field offices in Q30 has shrunk significantly from SFY 11- SFY 12. The \$250,000 could definitely assist us in the transitioning from 55 offices to 16 offices by 2013.							
<b>VAGEMENT</b>	SECTION 8.39	EBER 2011 RE	Amount,		)ept. \$305,000	ter en tue tur entrette		\$40,900			n pædi. Mir inte	; Dept. \$250,000		DE UNDER BUCKNER DE					- 4.
DEPARTMENT OF MANAGEMENT	REPORT OF TRANSFERS MADE UNDER SECTION 8.39, CODE OF IOWA	Y 2010 THROUGH SEPTI	To	<u>General Fund</u>	Inspections & Appeals, Dept. Health Facilities		Governor's Office	Governor's/Lt. Governor's Office	2.1 <sup>2</sup>	• .		Workforce Development, Dept. IWD Field Offices and \$2	Operations [NEW] OF REEACEMENT		新学校部 アイク 読 上部における 単純人類 アイト・アート				
	RT OF TRA	HS OF JUL	Amount		\$265,000	\$40,000		\$4,500		\$36,400		pt. \$250,000							
	REPO	FOR THE MONT	From		Inspections & Appeals, Dept. Administration	Investigations		Governor s Once Administrative Rules Coordinator		State-Federal Relations		Workforce Development, Dept. Offender Reentry	Program						
			Date		9/6/2011	*.		0129120				8/26/2011							

CODE OF IOWA	TING TO FY 2011, FINAL	Purpose	Even the closure of office is very expensive and we have a great deal of costs to be incurred in order to complete the task of integrating all 16 of the offices that will remain, by June 30, 2012.	Due to the lack of interest by the general public in the training provided by the bouncer fund it would be in the best interest of the Division of Labor to transfer those unexpended funds to he general fund. The Q02 General Fund is in need of additional state funds to cover the shortfalls in federal funding available to support the needed safety inspectors.	To provide personnel and support funding for the administrative services division.	This transfer is needed due to a reduction in the attendance and subsequent collection of receipts for classes at the lowa Law Enforcement Academy.	Unexpected cost increases due to Code of Iowa, Sec. 904.513, 904.908 and 906.17. Unexpected cost Increase.
REPORT OF TRANSFERS MADE UNDER SECTION 8.39, CODE OF IOWA	FOR THE MONTHS OF JULY 2010 THROUGH SEPTEBER 2011 RELATING TO FY 2011, FINAL	To Amount		Labor Services Division \$12,872	Economic Development, Dept. Administrative \$145,775 Services Division	lowa Law * Part & Control \$105,000 . Enforcement Academy	Dept. of Corrections- \$315,000 County Confinement Dept. of Corrections- \$261,224 Federal Prisoners
REPORT OF TRAN	FOR THE MONTHS OF JULY	From Amount		\$12,872	Economic Development, Dept. Mainstreet Challenge \$145,775 Grant Match	Inspections & Appeals, Dept. Indigent Defense \$2,088,686	
		Date			8/25/2011	8/22/2011	

REPORT OF TRANSFERS MADE UNDER SECTION 8.39, CODE OF IOWA FOR THE MONTHS OF JULY 2010 THROUGH SEPTEBER 2011, RELATING TO FY 2011, FINAL	Amount		e Student sion tt Program \$362,101 This transfer is needed to ensure that scholarship payments can be made to all eligible students to whom award commitments were made during the academic year 2010-2011.	
	Amount	Dept. of Corrections- lowa State Penitentiary Dept. of Corrections- Newton Correctional Facility	nt Iowa College Student Aid Commission am \$362,101 Tuition Grant Program Not-For-Profit	
FOR TH	Date		7/5/2011 Iowa College Student Aid Commission Tuition Grant Program For-Profit	

DEPARTMENT OF MANAGEMENT