

# Health and Human Services

## General Fund

DRAFT

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Agreement FY 2025 (3)	Agreement FY25 vs Est FY 2024 (4)
<b><u>Aging, Iowa Department on</u></b>				
<b>Aging</b>				
Aging Programs	\$ 11,304,082	\$ 0	\$ 0	\$ 0
Office of LTC Ombudsman	1,149,821	0	0	0
<b>Total Aging, Iowa Department on</b>	<b>\$ 12,453,903</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Public Health, Department of</u></b>				
<b>Public Health</b>				
Addictive Disorders	\$ 23,659,379	\$ 0	\$ 0	\$ 0
Healthy Children and Families	5,816,681	0	0	0
Chronic Conditions	4,258,373	0	0	0
Community Capacity	6,519,306	0	0	0
Essential Public Health Services	7,662,464	0	0	0
Infectious Diseases	1,796,206	0	0	0
Public Protection	4,466,601	0	0	0
Resource Management	933,871	0	0	0
Congenital & Inherited Disorders Registry	202,081	0	0	0
<b>Total Public Health, Department of</b>	<b>\$ 55,314,962</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Veterans Affairs, Department of</u></b>				
<b>Veterans Affairs, Dept. of</b>				
General Administration	\$ 1,229,763	\$ 1,033,289	\$ 1,369,205	\$ 335,916
Cemetery Grounds Service	0	0	0	0
Home Ownership Assistance Program	2,000,000	2,200,000	2,200,000	0
Veterans County Grants	990,000	990,000	990,000	0
<b>Veterans Affairs, Dept. of</b>	<b>\$ 4,219,763</b>	<b>\$ 4,223,289</b>	<b>\$ 4,559,205</b>	<b>\$ 335,916</b>
<b>Veterans Affairs, Dept. of</b>				
Iowa Veterans Home	\$ 7,131,552	\$ 7,115,335	\$ 8,145,736	\$ 1,030,401
<b>Total Veterans Affairs, Department of</b>	<b>\$ 11,351,315</b>	<b>\$ 11,338,624</b>	<b>\$ 12,704,941</b>	<b>\$ 1,366,317</b>
<b><u>Health and Human Services, Department of</u></b>				
<b>HHS - Aging</b>				
Aging Programs	\$ 0	\$ 11,799,361	\$ 0	\$ -11,799,361
Office of LTC Ombudsman	0	1,148,959	0	-1,148,959
Aging and Disability Services	0	0	19,088,714	19,088,714
<b>HHS - Aging</b>	<b>\$ 0</b>	<b>\$ 12,948,320</b>	<b>\$ 19,088,714</b>	<b>\$ 6,140,394</b>
<b>HHS - Assistance Payment</b>				

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Family Investment Program/PROMISE JOBS	\$ 41,003,978	\$ 41,003,575	\$ 0	\$ -41,003,575
Medical Assistance	1,510,127,388	1,543,626,779	1,650,866,536	107,239,757
Health Program Operations	17,446,343	17,446,067	0	-17,446,067
State Supplementary Assistance	7,349,002	7,349,002	0	-7,349,002
State Children's Health Insurance	38,661,688	38,661,688	0	-38,661,688
Child Care Assistance	40,816,931	64,223,730	0	-64,223,730
Child and Family Services	93,571,677	79,027,794	0	-79,027,794
Adoption Subsidy	40,596,007	40,883,507	0	-40,883,507
Family Support Subsidy	949,282	949,282	0	-949,282
Conner Training	33,632	33,632	0	-33,632
Volunteers	84,686	84,686	0	-84,686
Child Abuse Prevention	202,081	232,570	232,570	0
<b>HHS - Assistance Payment</b>	<b>\$ 1,790,842,695</b>	<b>\$ 1,833,522,312</b>	<b>\$ 1,651,099,106</b>	<b>\$ -182,423,206</b>
<b>HHS - Eldora State Training School</b>				
Eldora Training School	\$ 17,606,871	\$ 17,568,511	\$ 0	\$ -17,568,511
<b>HHS - Cherokee Mental Health Institution</b>				
Cherokee MHI	\$ 15,613,624	\$ 15,923,252	\$ 0	\$ -15,923,252
<b>HHS - Independence Mental Health Institution</b>				
Independence MHI	\$ 19,688,928	\$ 19,811,470	\$ 0	\$ -19,811,470
<b>HHS - Glenwood Resource Center</b>				
Glenwood Resource Center	\$ 16,288,739	\$ 16,255,132	\$ 0	\$ -16,255,132
<b>HHS - Woodward Resource Center</b>				
Woodward Resource Center	\$ 13,409,294	\$ 13,389,577	\$ 0	\$ -13,389,577
<b>HHS - Civil Commitment Unit / Sexual Offenders</b>				
Civil Commitment Unit for Sexual Offenders	\$ 13,891,276	\$ 14,865,337	\$ 0	\$ -14,865,337
<b>HHS - Community Services</b>				
Child Support Services	\$ 15,942,885	\$ 15,914,329	\$ 0	\$ -15,914,329
Field Operations	65,894,438	72,056,945	0	-72,056,945
<b>HHS - Community Services</b>	<b>\$ 81,837,323</b>	<b>\$ 87,971,274</b>	<b>\$ 0</b>	<b>\$ -87,971,274</b>
<b>HHS - Human Services</b>				
General Administration	\$ 15,842,189	\$ 18,913,662	\$ 0	\$ -18,913,662
HHS Facilities	4,172,123	2,157,590	0	-2,157,590
Commission of Inquiry	0	1,394	1,394	0
Nonresident Mental Illness Commitment	12,530	142,802	142,802	0
Behavioral Health	0	0	24,400,114	24,400,114
Community Access and Eligibility	0	0	68,043,944	68,043,944
Child Support Services	0	0	15,434,282	15,434,282

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Health Program Operations	0	0	39,597,231	39,597,231
State Child Care Assistance	0	0	34,966,931	34,966,931
Early Intervention and Supports	0	0	35,277,739	35,277,739
Child Protective Services	0	0	166,101,034	166,101,034
State Specialty Care	0	0	100,006,128	100,006,128
Administration and Compliance	0	0	22,356,598	22,356,598
<b>HHS - Human Services</b>	<b>\$ 20,026,842</b>	<b>\$ 21,215,448</b>	<b>\$ 506,328,197</b>	<b>\$ 485,112,749</b>
<b>HHS - Human Rights</b>				
LiHEAP Weatherization Assistance Program – Standing	\$ 0	\$ 1	\$ 1	\$ 0
Central Administration	0	186,913	0	-186,913
Community Advocacy and Services	0	956,894	0	-956,894
Criminal & Juvenile Justice	0	1,318,547	0	-1,318,547
Single Grant Program	0	140,000	0	-140,000
<b>HHS - Human Rights</b>	<b>\$ 0</b>	<b>\$ 2,602,355</b>	<b>\$ 1</b>	<b>\$ -2,602,354</b>
<b>HHS - Public Health</b>				
Congenital & Inherited Disorders Registry	\$ 0	\$ 223,521	\$ 223,521	\$ 0
Psychiatry Residency & Fellowship Program - Standing	0	1,200,000	1,200,000	0
Centers of Excellence Grant Program	0	0	425,000	425,000
Addictive Disorders	0	23,656,992	0	-23,656,992
Healthy Children and Families	0	5,815,491	0	-5,815,491
Chronic Conditions	0	4,256,595	0	-4,256,595
Community Capacity	0	7,435,682	0	-7,435,682
Essential Public Health Services	0	7,662,464	0	-7,662,464
Infectious Diseases	0	1,795,902	0	-1,795,902
Public Protection	0	4,581,792	0	-4,581,792
Resource Management	0	933,543	0	-933,543
Public Health	0	0	22,531,821	22,531,821
<b>HHS - Public Health</b>	<b>\$ 0</b>	<b>\$ 57,561,982</b>	<b>\$ 24,380,342</b>	<b>\$ -33,181,640</b>
<b>Total Health and Human Services, Department of</b>	<b>\$ 1,989,205,591</b>	<b>\$ 2,113,634,970</b>	<b>\$ 2,200,896,360</b>	<b>\$ 87,261,390</b>
<b>Total Health and Human Services</b>	<b>\$ 2,068,325,771</b>	<b>\$ 2,124,973,594</b>	<b>\$ 2,213,601,301</b>	<b>\$ 88,627,707</b>