

HOUSE FILE _____
BY (PROPOSED HOUSE
APPROPRIATIONS SUBCOMMITTEE
ON ADMINISTRATION AND
REGULATION BILL)

A BILL FOR

1 An Act relating to and making appropriations for state
2 government administration and regulation, including the
3 department of administrative services, auditor of state,
4 ethics and campaign disclosure board, offices of governor
5 and lieutenant governor, department of inspections, appeals,
6 and licensing, department of insurance and financial
7 services, department of management, Iowa public employees'
8 retirement system, public information board, department
9 of revenue, secretary of state, treasurer of state, and
10 utilities board.
11 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 e. For administration of cultural activities:

2 (1) For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	168,403
6	FTEs	0.75

7 (2) The department shall coordinate historical and cultural
8 activities with the tourism office of the economic development
9 authority to promote attendance at the state historical
10 building and at the state's historic sites.

11 (3) Full-time equivalent positions authorized under
12 this paragraph are funded, in full or in part, using moneys
13 appropriated under this paragraph and paragraphs "f" and "g".

14 f. For support of the state's historical resources, and for
15 not more than the following full-time equivalent positions:

16	\$	3,136,371
17	FTEs	37.24

18 g. For administration and support of the state's historic
19 sites, and for not more than the following full-time equivalent
20 positions:

21	\$	425,751
22	FTEs	2.00

23 2. Any moneys and premiums collected by the department
24 for workers' compensation shall be segregated into a separate
25 workers' compensation fund in the state treasury to be used
26 for payment of state employees' workers' compensation claims
27 and administrative costs. Notwithstanding section 8.33,
28 unencumbered or unobligated moneys remaining in this workers'
29 compensation fund at the end of the fiscal year shall not
30 revert but shall remain available for expenditure for purposes
31 of the fund in subsequent fiscal years.

32 Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
33 SERVICES. There is appropriated to the department of
34 administrative services for the fiscal year beginning July
35 1, 2024, and ending June 30, 2025, from the revolving funds

1 designated in chapter 8A and from internal service funds
2 created by the department such amounts as the department deems
3 necessary for the operation of the department consistent with
4 the requirements of chapter 8A.

5 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
6 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the
7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
8 the monthly per contract administrative charge which may be
9 assessed by the department of administrative services shall be
10 \$2.00 per contract on all health insurance plans administered
11 by the department.

12 Sec. 4. AUDITOR OF STATE.

13 1. There is appropriated from the general fund of the state
14 to the office of the auditor of state for the fiscal year
15 beginning July 1, 2024, and ending June 30, 2025, the following
16 amounts, or so much thereof as is necessary, to be used for the
17 purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	1,035,752
22	FTEs	98.00

23 2. The auditor of state may retain additional full-time
24 equivalent positions as is reasonable and necessary to
25 perform governmental subdivision audits which are reimbursable
26 pursuant to section 11.20 or 11.21, to perform audits which are
27 requested by and reimbursable from the federal government, and
28 to perform work requested by and reimbursable from departments
29 or agencies pursuant to section 11.5A or 11.5B. The auditor
30 of state shall notify the department of management, the
31 legislative fiscal committee, and the legislative services
32 agency of the additional full-time equivalent positions
33 retained.

34 3. The auditor of state shall allocate moneys from the
35 appropriations in this section solely for audit work related to

1 the annual comprehensive financial report, federally required
2 audits, and investigations of embezzlement, theft, or other
3 significant financial irregularities until the audit of the
4 annual comprehensive financial report is complete.

5 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6 is appropriated from the general fund of the state to the
7 Iowa ethics and campaign disclosure board for the fiscal year
8 beginning July 1, 2024, and ending June 30, 2025, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	1,051,151
15	FTEs	9.00

16 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
17 appropriated from the general fund of the state to the offices
18 of the governor and the lieutenant governor for the fiscal year
19 beginning July 1, 2024, and ending June 30, 2025, the following
20 amounts, or so much thereof as is necessary, to be used for the
21 purposes designated:

22 1. GENERAL OFFICE

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	2,866,873
27	FTEs	25.00

28 2. TERRACE HILL QUARTERS

29 For the governor's quarters at Terrace Hill, including
30 salaries, support, maintenance, and miscellaneous purposes, and
31 for not more than the following full-time equivalent positions:

32	\$	142,281
33	FTEs	1.93

34 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
35 LICENSING. There is appropriated from the general fund of the

1 state to the department of inspections, appeals, and licensing
2 for the fiscal year beginning July 1, 2024, and ending June
3 30, 2025, the following amounts, or so much thereof as is
4 necessary, to be used for the purposes designated:

5 1. ADMINISTRATION DIVISION

6 For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9 \$ 1,234,684
10 FTEs 11.55

11 2. ADMINISTRATIVE HEARINGS DIVISION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 624,374
16 FTEs 23.00

17 3. INVESTIGATIONS

18 a. For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21 \$ 2,705,970
22 FTEs 56.00

23 b. By December 1, 2024, the department shall submit a
24 report to the general assembly concerning the department's
25 activities relative to fraud in public assistance programs
26 for the fiscal year beginning July 1, 2023, and ending June
27 30, 2024. The report shall include but is not limited to a
28 summary of the number of cases investigated, case outcomes,
29 overpayment dollars identified, amount of cost avoidance, and
30 actual dollars recovered.

31 4. HEALTH FACILITIES

32 a. For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 6,217,662

1 FTEs 133.00

2 b. The department shall make all of the following
3 information available to the public as part of the department's
4 development efforts to revise the department's internet site:

5 (1) The number of inspections of health facilities
6 conducted by the department annually by type of service
7 provider and type of inspection.

8 (2) The total annual operations budget for the department
9 that is associated with health facilities regulation, including
10 general fund appropriations and federal contract dollars
11 received by type of service provider inspected.

12 (3) The total number of full-time equivalent positions
13 in the department that are associated with health facilities
14 regulation, to include the number of full-time equivalent
15 positions serving in a supervisory capacity, and serving as
16 surveyors, inspectors, or monitors in the field by type of
17 service provider inspected.

18 (4) Identification of state and federal survey trends,
19 cited regulations, the scope and severity of deficiencies
20 identified, and federal and state fines assessed and collected
21 concerning nursing and assisted living facilities and programs.

22 c. It is the intent of the general assembly that the
23 department continuously solicit input from health facilities
24 regulated by the department to assess and improve the
25 department's level of collaboration and to identify new
26 opportunities for cooperation.

27 5. EMPLOYMENT APPEAL BOARD

28 a. For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31 \$ 38,865
32 FTEs 11.00

33 b. The employment appeal board shall be reimbursed by the
34 department for all costs associated with hearings conducted
35 under chapter 91C related to contractor registration. The

1 board may expend, in addition to the amount appropriated under
2 this subsection, additional amounts as are directly billable
3 to the department under this subsection and to retain the
4 additional full-time equivalent positions as needed to conduct
5 hearings required pursuant to chapter 91C.

6 c. The employment appeal board may temporarily exceed and
7 draw more than the amount appropriated in this subsection and
8 incur a negative cash balance as long as there are receivables
9 of federal funds equal to or greater than the negative balance
10 and the amount appropriated in this subsection is not exceeded
11 at the close of the fiscal year.

12 6. FOOD AND CONSUMER SAFETY

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	509,565
17	FTEs	33.75

18 7. IOWA STATE CIVIL RIGHTS COMMISSION

19 a. For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	\$	1,337,999
23	FTEs	27.00

24 b. The Iowa state civil rights commission may enter into
25 a contract with a nonprofit organization to provide legal
26 assistance to resolve civil rights complaints.

27 8. LABOR SERVICES

28 a. For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$	2,895,719
32	FTEs	50.00

33 b. Notwithstanding section 8.33, moneys appropriated in
34 this subsection that remain unencumbered or unobligated at the
35 close of the fiscal year shall not revert but shall remain

1 available for expenditure for the purposes designated until the
2 close of the succeeding fiscal year.

3 9. DIVISION OF WORKERS' COMPENSATION

4 a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7	\$	3,321,044
8	FTEs	26.10

9 b. The division of workers' compensation shall charge a
10 \$100 filing fee for workers' compensation cases. The filing
11 fee shall be paid by the petitioner of a claim. However,
12 the fee can be taxed as a cost and paid by the losing party,
13 except in cases where it would impose an undue hardship or be
14 unjust under the circumstances. The moneys generated by the
15 filing fee allowed under this paragraph are appropriated to
16 the department to be used for purposes of administering the
17 division of workers' compensation.

18 c. Notwithstanding section 8.33, moneys appropriated in
19 this subsection that remain unencumbered or unobligated at the
20 close of the fiscal year shall not revert but shall remain
21 available for expenditure for the purposes designated until the
22 close of the succeeding fiscal year.

23 10. PROFESSIONAL LICENSING

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	1,627,969
28	FTEs	139.00

29 11. APPROPRIATION REALLOCATION

30 Notwithstanding section 8.39, the department of inspections,
31 appeals, and licensing, in consultation with the department of
32 management, may reallocate moneys appropriated in this section
33 as necessary to best fulfill the needs of the department
34 provided for in the appropriation.

35 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING

1 — LICENSE OR REGISTRATION FEES.

2 1. For the fiscal year beginning July 1, 2024, and ending
3 June 30, 2025, the department of inspections, appeals, and
4 licensing shall collect any license or registration fees or
5 electronic transaction fees generated during the fiscal year
6 as a result of licensing and registration activities under
7 chapters 99B, 137C, 137D, and 137F.

8 2. From the fees collected by the department under this
9 section on behalf of a municipal corporation with which
10 the department has an agreement pursuant to section 137F.3,
11 through a statewide electronic licensing system operated by
12 the department, notwithstanding section 137F.6, subsection 2,
13 the department shall remit the amount of those fees to the
14 municipal corporation for whom the fees were collected less
15 any electronic transaction fees collected by the department to
16 enable electronic payment.

17 3. From the fees collected by the department under this
18 section, other than those fees described in subsection 2,
19 the department shall deposit the amount of \$800,000 into the
20 general fund of the state prior to June 30, 2025.

21 4. From the fees collected by the department under this
22 section, other than those fees described in subsections 2 and
23 3, the department shall retain the remainder of the fees for
24 the purposes of enforcing the provisions of chapters 99B, 137C,
25 137D, and 137F. Notwithstanding section 8.33, moneys retained
26 by the department pursuant to this subsection that remain
27 unencumbered or unobligated at the close of the fiscal year
28 shall not revert but shall remain available for expenditure
29 for the purposes of enforcing the provisions of chapters 99B,
30 137C, 137D, and 137F during the succeeding fiscal year. The
31 department shall provide an annual report to the department
32 of management and the legislative services agency on fees
33 billed and collected and expenditures from the moneys retained
34 by the department in a format determined by the department
35 of management in consultation with the legislative services

1 agency.

2 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
3 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
4 from the housing trust fund created in section 16.181 to the
5 department of inspections, appeals, and licensing for the
6 fiscal year beginning July 1, 2024, and ending June 30, 2025,
7 the following amount, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 For professional licensing salaries, support, maintenance,
10 and miscellaneous purposes:
11 \$ 62,317

12 Sec. 10. RACING AND GAMING COMMISSION — RACING AND
13 GAMING REGULATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND
14 LICENSING. There is appropriated from the gaming regulatory
15 revolving fund established in section 99F.20 to the racing and
16 gaming commission of the department of inspections, appeals,
17 and licensing for the fiscal year beginning July 1, 2024, and
18 ending June 30, 2025, the following amount, or so much thereof
19 as is necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for regulation, administration, and enforcement of
22 pari-mutuel racetracks, excursion boat gambling, gambling
23 structure laws, sports wagering, and fantasy sports contests,
24 and for not more than the following full-time equivalent
25 positions:
26 \$ 7,166,071
27 FTEs 53.70

28 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
29 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
30 from the road use tax fund created in section 312.1 to
31 the administrative hearings division of the department of
32 inspections, appeals, and licensing for the fiscal year
33 beginning July 1, 2024, and ending June 30, 2025, the following
34 amount, or so much thereof as is necessary, to be used for the
35 purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes:
3 \$ 1,623,897

4 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
5 SERVICES. There is appropriated from the commerce revolving
6 fund created in section 546.12 to the department of insurance
7 and financial services for the fiscal year beginning July 1,
8 2024, and ending June 30, 2025, the following amounts, or so
9 much thereof as is necessary, to be used for the purposes
10 designated:

11 1. BANKING DIVISION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:
15 \$ 14,004,469
16 FTEs 79.00

17 2. CREDIT UNION DIVISION

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:
21 \$ 2,624,690
22 FTEs 16.00

23 3. INSURANCE DIVISION

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:
27 \$ 7,998,148
28 FTEs 127.85

29 b. From the full-time equivalent positions authorized
30 in this subsection, the insurance division shall use 2.00
31 full-time equivalent positions for two fraud investigators.

32 c. The insurance division shall use 1.00 full-time
33 equivalent position authorized in this subsection for an
34 employee whose sole responsibility is investigating complaints
35 and notifications related to financial exploitation of eligible

1 adults.

2 d. The insurance division shall use 2.00 full-time
3 equivalent positions authorized in this subsection for
4 management, enforcement, and investigation of matters related
5 to pharmacy benefit manager programs.

6 e. Except as provided in paragraphs "b", "c", and "d",
7 the insurance division may reallocate authorized full-time
8 equivalent positions as necessary to respond to accreditation
9 recommendations or requirements.

10 f. The insurance division expenditures for examination
11 purposes may exceed the projected receipts, refunds, and
12 reimbursements, estimated pursuant to section 505.7, subsection
13 7, including the expenditures for retention of additional
14 personnel, if the expenditures are fully reimbursable and the
15 division first does all of the following:

16 (1) Notifies the department of management, the legislative
17 services agency, and the legislative fiscal committee of the
18 need for the expenditures.

19 (2) Files with each of the entities named in subparagraph
20 (1) the legislative and regulatory justification for the
21 expenditures, along with an estimate of the expenditures.

22 g. For the review of and report on pharmacy services
23 administrative organizations and the wholesale distribution of
24 prescription drugs, if enacted by 2024 Iowa Acts, House File
25 2401, section 6, or successor legislation:

26 \$ 225,000

27 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
28 — CAPTIVE INSURANCE. There is appropriated from the general
29 fund of the state to the department of insurance and financial
30 services for the fiscal year beginning July 1, 2024, and ending
31 June 30, 2025, the following amount, or so much thereof as is
32 necessary, to be used for the purposes designated:

33 For deposit in the captive insurance regulatory and
34 supervision fund created in section 521J.12 for use as provided
35 in section 521J.12, including salaries, support, maintenance,

1 and miscellaneous purposes, and for not more than the following
2 full-time equivalent positions:

3 \$ 450,000
4 FTEs 2.00

5 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
6 from the general fund of the state to the department of
7 management for the fiscal year beginning July 1, 2024, and
8 ending June 30, 2025, the following amounts, or so much thereof
9 as is necessary, to be used for the purposes designated:

10 1. For enterprise resource planning, providing for a salary
11 model administrator, conducting performance audits, and the
12 department's LEAN process; for salaries, support, maintenance,
13 and miscellaneous purposes; and for not more than the following
14 full-time equivalent positions:

15 \$ 3,986,893
16 FTEs 31.70

17 2. For the security office of the chief information officer;
18 for salaries, support, maintenance, and miscellaneous purposes;
19 and for not more than the following full-time equivalent
20 positions:

21 \$ 4,421,887
22 FTEs 24.39

23 Of the moneys appropriated in this subsection, \$325,000
24 is allocated to providing cybersecurity services to local
25 governments.

26 3. For the security office of the chief information officer
27 for statewide endpoint detection and response, including
28 coverage for all state agencies, cities, and counties at all
29 times:

30 \$ 1,117,658

31 4. For the security office of the chief information officer
32 for the Iowa centralized logging and monitoring platform for
33 software to modernize cybersecurity incident investigation and
34 response:

35 \$ 1,830,000

1 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
2 INFORMATION OFFICER — REVOLVING FUND.

3 1. There is appropriated to the office of the chief
4 information officer of the department of management for the
5 fiscal year beginning July 1, 2024, and ending June 30, 2025,
6 from the revolving funds designated in chapter 8B and from
7 internal service funds created by the office such amounts as
8 the office deems necessary for the operation of the office
9 consistent with the requirements of chapter 8B.

10 2. a. Notwithstanding section 321A.3, subsection 1, for the
11 fiscal year beginning July 1, 2024, and ending June 30, 2025,
12 the first \$750,000 collected and transferred to the treasurer
13 of state with respect to the fees for transactions involving
14 the furnishing of a certified abstract of a vehicle operating
15 record under section 321A.3, subsection 1, shall be transferred
16 to the IowAccess revolving fund created in section 8B.33 for
17 the purposes of developing, implementing, maintaining, and
18 expanding electronic access to government records as provided
19 by law.

20 b. All fees collected with respect to transactions
21 involving IowAccess shall be deposited in the IowAccess
22 revolving fund created under section 8B.33 and shall be used
23 only for the support of IowAccess projects.

24 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
25 MANAGEMENT. There is appropriated from the road use tax fund
26 created in section 312.1 to the department of management for
27 the fiscal year beginning July 1, 2024, and ending June 30,
28 2025, the following amount, or so much thereof as is necessary,
29 to be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32 \$ 56,000

33 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
34 from the Iowa public employees' retirement fund created in
35 section 97B.7 to the Iowa public employees' retirement system

1 for the fiscal year beginning July 1, 2024, and ending June
2 30, 2025, the following amounts, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 For salaries, support, maintenance, and other operational
5 purposes to pay the costs of the Iowa public employees'
6 retirement system, and for not more than the following
7 full-time equivalent positions:

8	\$ 20,774,712
9	FTEs 99.13

10 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
11 appropriated from the general fund of the state to the Iowa
12 public information board for the fiscal year beginning July
13 1, 2024, and ending June 30, 2025, the following amount, or
14 so much thereof as is necessary, to be used for the purposes
15 designated:

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$ 405,227
20	FTEs 3.20

21 Sec. 19. DEPARTMENT OF REVENUE.

22 1. There is appropriated from the general fund of the state
23 to the department of revenue for the fiscal year beginning July
24 1, 2024, and ending June 30, 2025, the following amounts, or
25 so much thereof as is necessary, to be used for the purposes
26 designated:

27 a. For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$ 15,321,014
31	FTEs 166.66

32 b. From the moneys appropriated in this subsection, the
33 department shall use \$400,000 to pay the direct costs of
34 compliance related to the collection and distribution of local
35 sales and services taxes imposed pursuant to chapter 423B.

1 2. The director of revenue shall prepare and issue a state
2 appraisal manual and the revisions to the state appraisal
3 manual as provided in section 421.17, subsection 17, without
4 cost to a city or county.

5 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —
6 DEPARTMENT OF REVENUE. There is appropriated from the motor
7 vehicle fuel tax fund created pursuant to section 452A.77 to
8 the department of revenue for the fiscal year beginning July
9 1, 2024, and ending June 30, 2025, the following amount, or
10 so much thereof as is necessary, to be used for the purposes
11 designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for administration and enforcement of the
14 provisions of chapter 452A and the motor vehicle fuel tax
15 program:

16 \$ 1,305,775

17 Sec. 21. SECRETARY OF STATE. There is appropriated from
18 the general fund of the state to the office of the secretary of
19 state for the fiscal year beginning July 1, 2024, and ending
20 June 30, 2025, the following amounts, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 1. ADMINISTRATION AND ELECTIONS

23 a. For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ 2,701,697

27 FTEs 19.25

28 b. The state department or agency that provides data
29 processing services to support voter registration file
30 maintenance and storage shall provide those services without
31 charge.

32 2. BUSINESS SERVICES

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	\$ 1,568,795
2	FTEs 16.75

3 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
4 APPROPRIATION — SECRETARY OF STATE. There is appropriated
5 from the address confidentiality program revolving fund created
6 in section 9.8 to the office of the secretary of state for the
7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
8 the following amount, or so much thereof as is necessary, to be
9 used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes:
12

.....	\$ 195,400
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13 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
14 Notwithstanding the obligation to collect fees pursuant to the
15 provisions of section 489.122, subsection 1, paragraphs "c" and
16 "q", section 490.122, subsection 1, paragraph "a", and section
17 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
18 "l", and "m", for the fiscal year beginning July 1, 2024, the
19 secretary of state may refund these fees to the filer pursuant
20 to rules established by the secretary of state. The decision
21 of the secretary of state not to issue a refund under rules
22 established by the secretary of state is final and not subject
23 to review pursuant to chapter 17A.

24 Sec. 24. TREASURER OF STATE.
25 1. There is appropriated from the general fund of the
26 state to the office of treasurer of state for the fiscal year
27 beginning July 1, 2024, and ending June 30, 2025, the following
28 amount, or so much thereof as is necessary, to be used for the
29 purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33	\$ 1,046,415
34	FTEs 26.00

35 2. The office of treasurer of state shall supply

1 administrative support for the executive council.

2 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
3 TREASURER OF STATE. There is appropriated from the road use
4 tax fund created in section 312.1 to the office of treasurer of
5 state for the fiscal year beginning July 1, 2024, and ending
6 June 30, 2025, the following amount, or so much thereof as is
7 necessary, to be used for the purposes designated:

8 For enterprise resource management costs related to the
9 distribution of road use tax fund moneys:

10 \$ 316,788

11 Sec. 26. IOWA UTILITIES BOARD.

12 1. There is appropriated from the commerce revolving fund
13 created in section 546.12 to the Iowa utilities board for the
14 fiscal year beginning July 1, 2024, and ending June 30, 2025,
15 the following amount, or so much thereof as is necessary, to be
16 used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20 \$ 11,002,937

21 FTEs 80.00

22 2. The utilities board may expend additional moneys,
23 including moneys for additional personnel, if those additional
24 expenditures are actual expenses which exceed the moneys
25 budgeted for utility regulation and the expenditures are fully
26 reimbursable. Before the board expends or encumbers an amount
27 in excess of the moneys budgeted for regulation, the board
28 shall first do all of the following:

29 a. Notify the department of management, the legislative
30 services agency, and the legislative fiscal committee of the
31 need for the expenditures.

32 b. File with each of the entities named in paragraph "a" the
33 legislative and regulatory justification for the expenditures,
34 along with an estimate of the expenditures.

35 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF

1 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board
2 and each division of the department of insurance and financial
3 services shall include in its charges assessed or revenues
4 generated an amount sufficient to cover the amount stated
5 in its appropriation and any state-assessed indirect costs
6 determined by the department of administrative services.

7 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
8 appropriation, any agency appropriated moneys pursuant to this
9 Act shall give first preference when purchasing a product to an
10 Iowa product or a product produced by an Iowa-based business.
11 Second preference shall be given to a United States product or
12 a product produced by a business based in the United States.

13 FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS

14 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
15 2024-2025. Notwithstanding the standing appropriation in the
16 following designated section for the fiscal year beginning July
17 1, 2024, and ending June 30, 2025, the amount appropriated from
18 the general fund of the state pursuant to that section for the
19 following designated purpose shall not exceed the following
20 amount:

21 For the enforcement of chapter 453D relating to tobacco
22 product manufacturers under section 453D.8:

23 \$ 17,525

24 EXPLANATION

25 The inclusion of this explanation does not constitute agreement with
26 the explanation's substance by the members of the general assembly.

27 This bill relates to and appropriates moneys to various
28 state departments, agencies, and funds for FY 2024-2025,
29 including the department of administrative services, auditor of
30 state, Iowa ethics and campaign disclosure board, offices of
31 governor and lieutenant governor, department of inspections,
32 appeals, and licensing, department of insurance and financial
33 services, department of management, Iowa public employees'
34 retirement system, Iowa public information board, department
35 of revenue, secretary of state, treasurer of state, and Iowa

1 utilities board.

2 The bill limits a standing appropriation for FY 2024-2025
3 for enforcement of Code chapter 453D relating to tobacco
4 product manufacturers under Code section 453D.8.

DRAFT