

Agriculture and Natural Resources General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 18,960,194	\$ 19,210,194	\$ 20,192,310	\$ 982,116
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	75,000	75,000	0
Foreign Animal Disease	750,000	1,000,000	1,000,000	0
Foreign Animal Disease Capitals	0	250,000	250,000	0
Foreign Animal Disease Vaccine Development	0	250,000	250,000	0
Farmers with Disabilities	180,000	230,000	230,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	250,000	150,000	150,000	0
Grain Regulation	350,000	350,000	350,000	0
Choose Iowa Food Purchasing Pilot	0	0	250,000	250,000
Value Added Agriculture Grant Program	463,000	463,000	463,000	0
Choose Iowa Promotion Program	500,000	500,000	600,000	100,000
Dairy Innovation Program	0	750,000	750,000	0
*Butchery Innovation and Revitalization	0	0	500,000	500,000
Total Agriculture and Land Stewardship, Dept of	\$ 22,142,390	\$ 23,892,390	\$ 25,724,506	\$ 1,832,116
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	\$ 12,093,061	\$ 11,922,293	\$ 12,919,695	\$ 997,402
State Park Accessibility	0	0	250,000	250,000
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	\$ 15,103,061	\$ 14,932,293	\$ 16,179,695	\$ 1,247,402
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0
ISU - Vet Lab Moving Expenses	0	0	150,000	150,000
ISU - Private Forest Management	0	0	150,000	150,000
ISU - Livestock Disease Research	170,390	191,390	291,390	100,000
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
Total Regents, Board of	\$ 4,698,544	\$ 4,719,544	\$ 5,119,544	\$ 400,000
Total Agriculture and Natural Resources	\$ 41,943,995	\$ 43,544,227	\$ 47,023,745	\$ 3,479,518

*This appropriation is contingent upon the transfer of the administration of the Butchery Innovation Program from the Iowa Economic Development Authority to the Iowa Department of Agriculture and Land Stewardship by July 1, 2024.

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Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0
<u>Natural Resources, Department of</u>				
Natural Resources				
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$ 49,752,093	\$ 49,752,093	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 76,158,187	\$ 77,512,943	\$ 77,512,943	\$ 0

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	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	House Subcom FY25 vs Est FY 2024 (4)
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 0	\$ 120,000	\$ 120,000	\$ 0
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	\$ 695,000	\$ 815,000	\$ 815,000	\$ 0
Total Agriculture and Natural Resources	\$ 94,958,703	\$ 96,433,459	\$ 96,433,459	\$ 0

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FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Subcom FY 2025 <u>(3)</u>	House Subcom FY25 vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	307.49	338.25	420.00	81.75
Total Agriculture and Land Stewardship, Dept of	<u>307.49</u>	<u>338.25</u>	<u>420.00</u>	<u>81.75</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	939.40	1,025.70	1,145.95	120.25
Total Natural Resources, Department of	<u>939.40</u>	<u>1,025.70</u>	<u>1,145.95</u>	<u>120.25</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	51.00	50.00	51.00	1.00
ISU - Private Forest Management	0.00	0.00	1.00	1.00
Total Regents, Board of	<u>51.00</u>	<u>50.00</u>	<u>52.00</u>	<u>2.00</u>
Total Agriculture and Natural Resources	<u><u>1,297.89</u></u>	<u><u>1,413.95</u></u>	<u><u>1,617.95</u></u>	<u><u>204.00</u></u>