

DRAFT Infrastructure Appropriations by Fund – House Subcommittee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025, FY 2026, FY 2027, FY 2028, and FY 2029. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2025	2026	2027	2028	2029
Administrative Services	Major Maintenance	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Elevator Upgrades/Replacements	5,364,500	-	-	-	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-	-	-	-
	Renewable Fuels Infrastructure Fund	12,500,000	-	-	-	-
	Fertilizer Management	1,000,000	-	-	-	-
	*Rural Veterinary Practice Fund	750,000	-	-	-	-
Blind	Building Repairs	225,600	-	-	-	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-	-	-	-
	Destination Iowa Grants	6,500,000	-	-	-	-
	Regional Sports Authorities	700,000	-	-	-	-
	Strengthening Communities Grants - Rural YMCAs	500,000	-	-	-	-
	USS Iowa Battleship Deck Renovation	750,000	-	-	-	-
	Blood Run National Historic Landmark	1,650,000	-	-	-	-
Health and Human Services	CCUSO Patient Doors Conversion	50,000	-	-	-	-
	CCUSO Renovation	7,000,000	-	-	-	-
	Iowa Medical Examiner Office Expansion	3,300,000	23,000,000	10,000,000	-	-
	Woodward Tunnel Decentralization	12,575,000	9,300,000	6,900,000	-	-
	Newborn Safety Box	45,000	-	-	-	-
Homeland Sec. and Emer. Manag.	Levee Improvement Fund	10,000,000	-	-	-	-
Judicial Branch	Judicial Building HVAC Replacement	475,000	-	-	-	-
	County Courthouse Equipment and Furniture	592,000	-	-	-	-
Legislative Branch	Capitol Building West Steps	620,000	-	-	-	-
Management	Technology Reinvestment Fund	16,619,215	-	-	-	-
Natural Resources	Lake Restoration	9,600,000	-	-	-	-
	**State Park Infrastructure	7,500,000	-	-	-	-
	Water Trails and Low Head Dams	1,500,000	-	-	-	-
	DNR Tree Replanting	250,000	-	-	-	-
	Law Enforcement Radios	1,565,000	-	-	-	-
Public Defense	Facility/Armory Maintenance	2,100,000	-	-	-	-
	Readiness Centers	2,100,000	-	-	-	-
	Camp Dodge Infrastructure Upgrades	550,000	-	-	-	-
Public Safety	State Communication System	6,424,379	-	-	-	-
	DPS Equipment Fund	2,500,000	-	-	-	-
Racing and Gaming Commission	Racehorse Testing	500,000	-	-	-	-
Regents	Tuition Replacement	26,500,000	-	-	-	-
	UNI - Industrial Technology Center	3,850,000	-	-	-	-
	Iowa Lakeside Lab Infrastructure	5,500,000	3,000,000	-	-	-
Transportation	Recreational Trails	2,500,000	-	-	-	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-	-	-	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-	-	-	-
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	-	-	-	-
	General Aviation Vertical Infrastructure	1,000,000	-	-	-	-
Treasurer	County Fair Infrastructure	1,060,000	-	-	-	-
Veteran's Affairs	Cemetery Equipment Replacement	168,388	-	-	-	-
Total Rebuild Iowa Infrastructure Fund		\$ 214,984,082	\$ 70,300,000	\$ 51,900,000	\$ 35,000,000	\$ 35,000,000

*Contingent upon the passage of HF 2688 or successor legislation.

**Contingent upon the Department of Natural Resources submitting a report to the General Assembly by July 1, 2024, detailing the maintenance projects at State parks in Iowa.

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Technology Reinvestment Fund (TRF)		2025	2026	2027	2028	2029
Attorney General's Office	Cybersecurity & Technology	\$ 278,503	\$ -	\$ -	\$ -	\$ -
Department of Corrections	Technology Projects	3,604,279	-	-	-	-
Education	Statewide Education Data Warehouse	600,000	-	-	-	-
	ICN Part III Maintenance/Leases	2,727,000	-	-	-	-
	Digital Asset Management System	196,000	-	-	-	-
Health and Human Services	MEME Maintenance and Operations	330,000	-	-	-	-
	Poison Control Center	34,000	-	-	-	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-	-	-	-
Management	Searchable Online Database	45,000	-	-	-	-
	Electronic Grant Management System	70,000	-	-	-	-
	Local Gov't Budget & Property Tax System	120,000	-	-	-	-
	Socrata Software License	382,131	-	-	-	-
	Criminal Justice Info System (CJIS) Integration	1,400,000	-	-	-	-
	Justice Data Warehouse	282,664	-	-	-	-
Department of Revenue	Tax System Upgrade	4,070,460	-	-	-	-
Secretary of State	Cyber Technology	324,000	-	-	-	-
Treasurer of State	Clearwater Software	192,000	-	-	-	-
	Tyler Tech. Software	228,000	-	-	-	-
Total Technology Reinvestment Fund		\$ 15,284,037	\$ -	\$ -	\$ -	\$ -
Technology Reinvestment Fund Adjustment		\$ -16,619,215	\$ -	\$ -	\$ -	\$ -
Total Appropriations All Sources		\$ 213,648,904	\$ 70,300,000	\$ 51,900,000	\$ 35,000,000	\$ 35,000,000

Note: The Technology Reinvestment Fund adjustment removes \$16.6 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

DRAFT Rebuild Iowa Infrastructure Fund — House Subcommittee

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Note: Standing appropriations are in bold.

	Enacted		House Sub FY 2025
	Actual FY 2023	Estimated FY 2024	
Revenues and Resources			
Balance Forward	\$ 102,135,693	\$ 72,308,752	\$ 88,561,488
Adjustment to Balance Forward	32,254		
<i>Wagering Tax and Fees</i>	204,209,066	178,407,000	151,057,000
<i>Revenue Bond Debt Service Fund Transfer</i>	10,990,237	10,650,000	10,650,000
<i>Federal Subsidy Holdback Fund Transfer</i>	3,839,912	3,750,000	3,750,000
Total State Wagering Taxes and Fees	219,039,215	192,807,000	165,457,000
Interest	26,121,037	40,700,000	40,700,000
MSA Tobacco Payments	12,163,968	36,311,937	7,199,096
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Total Resources	\$ 361,701,760	\$ 344,337,284	\$ 304,127,179
Appropriations			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 35,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	1,000,000	200,000	-
Capitol Planning Commission Monuments Fund	500,000	-	-
Elevator Upgrades/Replacements	-	-	5,364,500
Agriculture & Land Stewardship			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	12,500,000
Renewable Fuel Infrastructure Fund Supplement	-	5,000,000	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
*Rural Veterinary Practice Fund	-	-	750,000
Department for the Blind			
Building Repairs	196,900	232,000	225,600
Corrections			
Clarinda Kitchen Renovation	4,000,000	-	-
Clarinda Kitchen FF&E	750,000	-	-
DOC Capital Projects	4,900,000	-	-
DOC Capitals - Prison Body Scanners	-	865,000	-
DOC Capitals - MPCF Apprenticeship Building	-	1,200,000	-
DOC Capitals - IMCC Electrical Upgrade	-	2,800,000	-
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	-	-
Economic Development			
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000
Destination Iowa Grants	-	6,500,000	6,500,000
Regional Sports Authorities	500,000	700,000	700,000
Vacant Buildings Demolition Fund	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	-
Sports Tourism Infrastructure Program Fund	12,000,000	-	-
Junior Olympics	150,000	-	-
Strengthening Communities Grants - Rural YMCAs	-	250,000	500,000
USS Iowa Battleship Deck Renovation	-	-	750,000
Blood Run National Historic Landmark	-	-	1,650,000
Education			
ISD - Girls' Dormitory Renovation	-	5,700,000	-
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	66,000	-
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	578,412	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	1,000,000	750,000	-
ChildServe Project	750,000	-	-
Major Projects - HHS Facility Renovation and Remodeling	3,161,000	-	-
Major Projects - Woodward Tunnel Decentralization	-	5,572,736	12,575,000
Newborn Safety Box	-	15,000	45,000
CCUSO Patient Doors Conversion	-	-	50,000
Lucas Building Renovation	-	-	-
CCUSO Renovation	-	-	7,000,000
Iowa Medical Examiner Office Expansion	-	-	3,300,000
Homeland Security and Emergency Management			
Flood Study	650,000	-	-
Levee Improvement Fund	-	-	10,000,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000

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Note: Standing appropriations are in bold.

	Enacted		House Sub FY 2025
	Actual FY 2023	Estimated FY 2024	
Judicial Branch			
County Courthouse Equipment and Furniture	624,518	-	592,000
Woodbury County Project	165,000	100,000	-
Judicial Building Improvements	-	-	475,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
State Capitol Corner Domes	5,250,000	-	-
Capitol Building West Steps	-	-	620,000
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	20,500,000	18,390,290	16,619,215
Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
**State Park Infrastructure	5,000,000	5,000,000	7,500,000
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	-	-
Fort Atkinson	350,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	500,000	-
Honey Creek	-	6,000,000	-
Law Enforcement Radios	-	-	1,565,000
Public Defense			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
JFHQ Chiller Replacement	-	2,442,000	-
WDM Armory	3,700,000	1,000,000	-
Public Safety			
Statewide Communications System	4,330,150	6,754,358	6,424,379
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Fighter Training Center	2,100,000	-	-
Racing and Gaming Commission			
Racehorse Testing	-	-	500,000
Regents			
Tuition Replacement	27,900,000	27,900,000	26,500,000
ISU - Student Innovation Center	2,000,000	-	-
ISU - Veterinary Diagnostic Laboratory	28,600,000	-	-
UNI - Industrial Technology Center	26,500,000	-	3,850,000
ISU - Veterinary Diagnostic Laboratory Phase 2	-	18,000,000	-
Iowa Lakeside Lab Infrastructure	-	-	5,500,000
State Fair			
Barn Restoration	6,000,000	6,000,000	-
Transportation			
Recreational Trails	2,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,000,000	1,500,000
Railroad Revolving Loan and Grant	2,000,000	500,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Commercial Air Service Terminals	-	10,000,000	-
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Cemetery Equipment Replacement	-	-	168,388
Net Appropriations	\$ 291,587,568	\$ 255,775,796	\$ 262,484,082
Reversions	(2,194,560)	-	-
Ending Balance	\$ 72,308,752	\$ 88,561,488	\$ 41,643,097

Note: This Bill also makes the following out-year appropriations from the RIIF:

- \$35,000,000 for DAS Major Maintenance in FY 2026, FY 2027, FY 2028, and FY 2029.
- \$23,000,000 in FY 2026 and \$10,000,000 in FY 2027 for the Iowa Medical Examiner Office expansion.
- \$9,300,000 in FY 2026 and \$6,900,000 in FY 2027 for the HHS Woodward Tunnel Decentralization project.
- \$3,000,000 in FY 2026 for the Iowa Lakeside Laboratory project.

*This appropriation is contingent upon the enactment of House File 2688, or successor legislation.

**This appropriation is contingent upon the Department of Natural Resources submitting a report to the General Assembly by July 1, 2024, detailing the maintenance projects at State parks in Iowa.

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	Actual FY 2023	Estimated Net FY 2024	House Sub FY 2025
Resources			
Beginning Balance	\$ 444,817	\$ 519,424	\$ 10,142
RIIF Appropriation	20,500,000	18,390,290	16,619,215
General Fund Appropriation	0	0	0
Total Resources	\$ 20,944,817	\$ 18,909,714	\$ 16,629,357
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	-	278,503	278,503
Auditor of State			
Server Move to LightEdge	-	292,500	-
Board of Parole			
Technology Programming	-	20,000	-
Corrections			
DOC Radio Software Upgrade	350,000	-	-
Technology Projects	2,415,954	-	3,604,279
Camera System Upgrades at DOC Institutions	-	1,879,936	-
DOC Body Cameras	-	325,000	-
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,000,000	-	-
Digital Asset Management System	-	343,808	196,000
Health and Human Services			
Medicaid Technology	1,416,680	1,578,280	1,335,178
Poison Control Center	34,000	34,000	34,000
Criminal Justice Info System (CJIS) Integration	-	1,400,000	-
Justice Data Warehouse	-	282,664	-
MEME Maintenance and Operations	-	-	330,000
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	187,980	-	-
Inspections, Appeals, and Licensing			
Health Facilities Database Enhancement	250,000	-	-
Food Safety Data System Enhancement & Interface	410,000	-	-
Admin Hearings E-Filing	100,000	-	-
Iowa Communications Network			
Firewall	1,510,724	-	-
Iowa Law Enforcement Academy			
Simulator Replacement	-	100,000	-
Judicial Branch			
Connect District Phones to JB Building	40,464	-	-
Install/Repurpose Sound Systems	610,000	565,000	-
Woodbury County LEC Technology	-	125,290	-
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	382,131	382,131	382,131
OCIO Phone Management Software	-	3,180,000	-
Local Gov. Property Tax Tech. Update	-	100,000	-
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664

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	Actual FY 2023	Estimated Net FY 2024	House Sub FY 2025
Public Defense			
Technology Projects	500,000	-	-
Public Safety			
Body-Worn Cameras Licensing	385,000	-	-
Revenue			
Tax System Modernization	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	-	-
Cyber Technology	-	-	324,000
Treasurer of State			
Clearwater Software	-	-	192,000
Tyler Tech. Software	-	-	228,000
Total Appropriations	20,425,393	18,899,572	16,619,215
Estimated Reversions	-	-	-
Ending Balance	\$ 519,424	\$ 10,142	\$ 10,142

Previously enacted appropriations are in bold.