

Economic Development General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	Hse Sub FY25 vs Est FY 2024 (4)
<u>Cultural Affairs, Department of</u>				
Cultural Affairs, Dept. of				
Administration Division	\$ 168,637	\$ 0	\$ 0	\$ 0
Community Cultural Grants	172,090	0	0	0
Historical Division	3,142,351	0	0	0
Historic Sites	426,398	0	0	0
Arts Division	1,317,188	0	0	0
Great Places	150,000	0	0	0
Cultural Trust Grants	150,000	0	0	0
County Endowment Funding - DCA Grants	448,403	0	0	0
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 0	\$ 0	\$ 0
<u>Economic Development Authority</u>				
Economic Development Authority				
Economic Development Appropriation	\$ 13,318,553	\$ 12,807,359	\$ 12,921,510	\$ 114,151
World Food Prize	375,000	500,000	750,000	250,000
Councils of Governments (COGs) Assistance	250,000	250,000	400,000	150,000
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	0
Community Cultural Grants	0	172,090	172,090	0
Iowa Arts Council	0	1,400,000	1,450,000	50,000
Great Places	0	149,710	149,710	0
Cultural Trust Grants	0	150,000	150,000	0
Operational Support Grants	0	448,403	448,403	0
Tourism Marketing - Adjusted Gross Receipts	1,443,700	1,443,700	1,443,700	0
Iowa Comm. Volunteer Ser.	168,201	0	0	0
Future Ready Reg. Apprenticeship Prog.	760,000	0	0	0
Butchery Innovation & Revitalization	633,325	633,325	0	-633,325
Total Economic Development Authority	\$ 18,048,779	\$ 19,054,587	\$ 18,985,413	\$ -69,174
<u>Iowa Finance Authority</u>				
Iowa Finance Authority				
Rent Subsidy Program	\$ 658,000	\$ 873,000	\$ 873,000	\$ 0
Housing Renewal Pilot Program	500,000	500,000	600,000	100,000
Total Iowa Finance Authority	\$ 1,158,000	\$ 1,373,000	\$ 1,473,000	\$ 100,000

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	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	Hse Sub FY25 vs Est FY 2024 (4)
<u>Public Employment Relations Board</u>				
Public Employment Relations				
General Office	\$ 1,492,452	\$ 1,290,230	\$ 1,296,403	\$ 6,173
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,290,230	\$ 1,296,403	\$ 6,173
<u>Workforce Development, Department of</u>				
IWD - Vocational Rehabilitation Services				
Vocational Rehabilitation	\$ 0	\$ 6,106,732	\$ 6,226,739	\$ 120,007
Independent Living	0	84,804	84,804	0
Entrepreneurs with Disabilities Program	0	138,506	138,506	0
Independent Living Center Grant	0	86,547	86,547	0
IWD - Vocational Rehabilitation Services	\$ 0	\$ 6,416,589	\$ 6,536,596	\$ 120,007
Iowa Workforce Development				
Labor Services Division	\$ 3,491,252	\$ 0	\$ 0	\$ 0
Workers' Compensation Division	3,321,044	0	0	0
Operations - Field Offices	6,675,650	6,675,650	6,902,636	226,986
Offender Reentry Program	387,158	387,158	387,158	0
I/3 State Accounting System	228,822	228,822	228,822	0
Workplace Injury and Safety Surveys	0	125,555	125,555	0
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0
Adult Education and Literacy Programs	0	500,000	500,000	0
Future Ready Reg. Apprenticeship Prog.	0	760,000	760,000	0
Employee Misclassification Program	379,631	379,631	379,631	0
Iowa Workforce Development	\$ 14,733,557	\$ 9,306,816	\$ 9,533,802	\$ 226,986
Total Workforce Development, Department of	\$ 14,733,557	\$ 15,723,405	\$ 16,070,398	\$ 346,993
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,963,995	\$ 2,963,995	\$ 0
UI - Biosciences Innovation Ecosystem - GF	874,494	1,000,000	1,000,000	0
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0
Total Regents, Board of	\$ 3,892,296	\$ 4,358,316	\$ 4,358,316	\$ 0
Total Economic Development	\$ 45,300,151	\$ 41,799,538	\$ 42,183,530	\$ 383,992

Economic Development Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Subcom FY 2025 (3)	Hse Sub FY25 vs Est FY 2024 (4)
<u>Economic Development Authority</u>				
Economic Development Authority				
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0
Manufacturing 4.0 - SWJCF	0	0	2,016,675	2,016,675
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0
STEM Internships - SWJCF	633,325	0	0	0
STEM Best - SWJCF	700,000	0	0	0
Butchery Innovation and Revitalization - SWJCF	366,675	366,675	0	-366,675
Future Ready Iowa Mentor Prog - SWJCF	400,000	0	0	0
Total Economic Development Authority	\$ 14,500,000	\$ 12,766,675	\$ 14,416,675	\$ 1,650,000
<u>Workforce Development, Department of</u>				
Iowa Workforce Development				
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	0	-150,000
Adult Ed and Literacy for the Workforce - SWJCF	0	5,500,000	5,500,000	0
STEM Internships - SWJCF	0	633,325	633,325	0
Work-Based Learning Intermed Net - SWJCF	0	1,500,000	0	-1,500,000
Total Workforce Development, Department of	\$ 4,866,084	\$ 12,499,409	\$ 10,849,409	\$ -1,650,000
<u>Regents, Board of</u>				
Regents, Board of				
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,466,419	1,466,419	0
Total Regents, Board of	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 0
Total Economic Development	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 0

Economic Development

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Subcom FY 2025 <u>(3)</u>	Hse Sub FY25 vs Est FY 2024 <u>(4)</u>
<u>Cultural Affairs, Department of</u>				
Cultural Affairs, Dept. of				
Administration Division	0.63	0.00	0.00	0.00
Historical Division	41.86	0.00	0.00	0.00
Historic Sites	3.34	0.00	0.00	0.00
Arts Division	8.25	0.00	0.00	0.00
Great Places	1.01	0.00	0.00	0.00
Total Cultural Affairs, Department of	55.09	0.00	0.00	0.00
<u>Economic Development Authority</u>				
Economic Development Authority				
Economic Development Appropriation	62.30	61.90	61.70	-0.20
High Quality Jobs Creations Assistance	8.39	9.25	9.25	0.00
Economic Dev Energy Projects Fund	4.86	7.85	7.75	-0.10
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.05	0.00	0.00	0.00
Wine and Beer Promotion Board	1.00	1.25	1.25	0.00
Iowa Commission on Volunteer Service	12.56	0.22	0.00	-0.22
Future Ready Iowa Mentor Prog - SWJCF	1.62	7.60	0.00	-7.60
Iowa Arts Council	0.00	7.80	7.80	0.00
Total Economic Development Authority	90.78	95.87	87.75	-8.12
<u>Workforce Development, Department of</u>				
IWD - Vocational Rehabilitation Services				
Vocational Rehabilitation	0.00	248.00	248.00	0.00
Independent Living	0.00	1.00	1.00	0.00
IWD - Vocational Rehabilitation Services	0.00	249.00	249.00	0.00
Iowa Workforce Development				
Labor Services Division	53.06	0.00	0.00	0.00
Workers' Compensation Division	23.64	0.00	0.00	0.00
Field Office Operating Fund	160.08	173.37	173.37	0.00
Offender Reentry Program	3.88	5.00	5.00	0.00
Workplace Injury and Safety Surveys	0.00	2.00	3.00	1.00
Employee Misclassification Program	2.98	3.00	3.00	0.00
Iowa Workforce Development	243.64	183.37	184.37	1.00
Total Workforce Development, Department of	243.64	432.37	433.37	1.00

Economic Development FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Subcom FY 2025 <u>(3)</u>	Hse Sub FY25 vs Est FY 2024 <u>(4)</u>
<u>Public Employment Relations Board</u>				
Public Employment Relations				
General Office	4.02	5.25	5.00	-0.25
Total Public Employment Relations Board	<u>4.02</u>	<u>5.25</u>	<u>5.00</u>	<u>-0.25</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Economic Development - SWJCF	50.95	50.95	50.95	0.00
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00
UNI - Economic Development - SWJCF	13.00	13.00	13.00	0.00
ISU - Biosciences Innovation Ecosystem - GF	7.64	8.40	8.40	0.00
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	0.00
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	0.00
Total Regents, Board of	<u>92.67</u>	<u>93.43</u>	<u>93.43</u>	<u>0.00</u>
Total Economic Development	<u><u>486.20</u></u>	<u><u>626.92</u></u>	<u><u>619.55</u></u>	<u><u>-7.37</u></u>