## 2025 Budget Presentation



John R. Benson

Director / Homeland Security Advisor

Iowa Department of Homeland Security and Emergency Management

#### **HSEMD** Mission

Enhancing the quality of life for Iowans by preparing our State and building resilient communities.

## **HSEMD Strategy**

- Agile Response Operations
- Rapid recovery programs with clear-cut benefits
- All team members are leaders in their fields and within state government
- Collaborative, transparent and creative teams
- Operationalized equity in emergency management

# SFY 2025 Budget Request

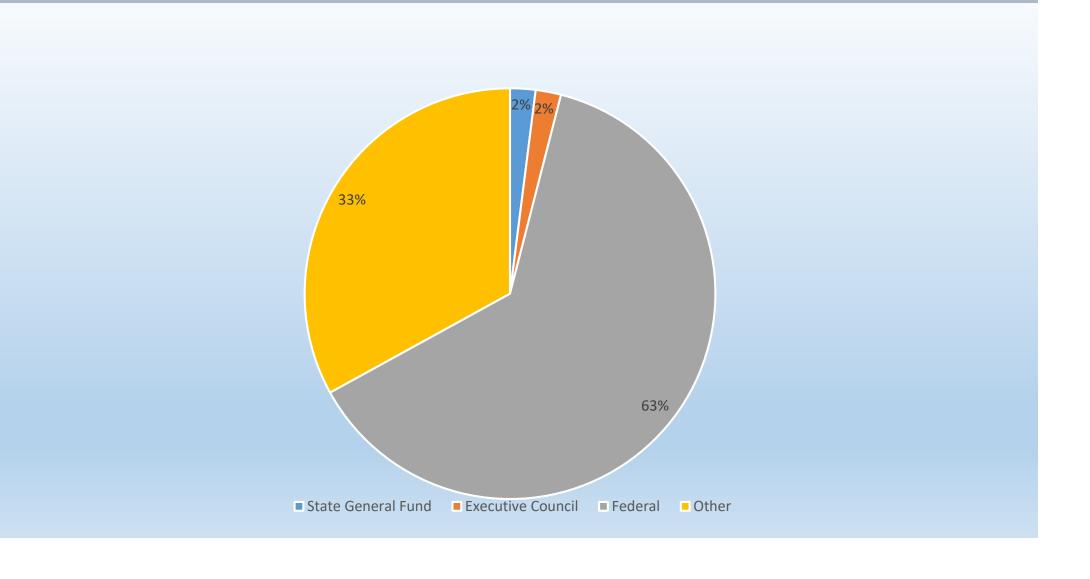
#### SFY2024

- General Fund Appropriation
  - \$2,439,389
- Technology Reinvestment Fund
  - \$400,000
- E911
  - \$300,000

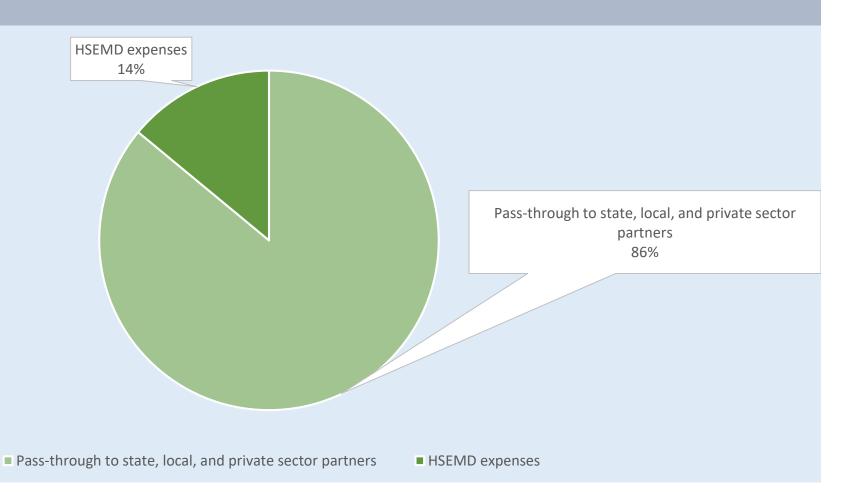
#### SFY2025

- General Fund Appropriation
  - \$2,442,595
- Technology Reinvestment Fund
  - \$400,000
- E911
  - \$300,000

## Revenue Streams



# Expenses



## Current Table of Organization

Director
John R. Benson

Recovery Division
Dennis Harper

Chief of Staff Larry Gioffredi Response Division
Zachary Ellison

David Parziale
Public Assistance Bureau

Jeremy Sroka Preparedness Bureau

Jonathan "Dusty" Pogones
Mitigation Bureau

Jonathan Paoli Communications & Technology Bureau

Mark Newhall
Disaster Grants Bureau

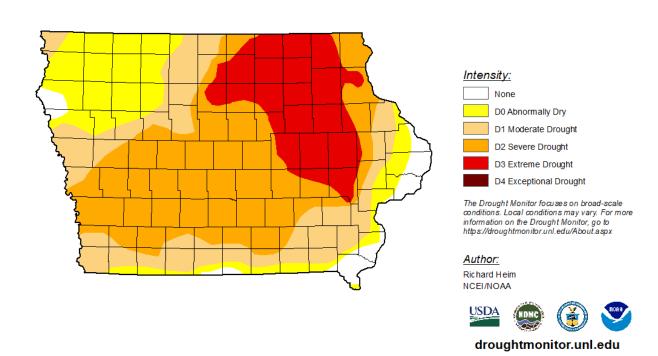
Julie Nishijima Non-Disaster Grants Bureau

**Total Full Time Employees** 

### Drought

U.S. Drought Monitor lowa

February 20, 2024 (Released Thursday, Feb. 22, 2024) Valid 7 a.m. EST



### Office of Levee Safety

- Created in Chapter 418A Levee Improvement Program
- Partners HSEMD, Flood Mitigation Board, Iowa Geologic Survey
- Key Tasks
  - Identification and survey of all levees 900 miles
  - Development of a rating system
  - Provision of funding to address shortfalls
- Outreach
- Funding from wager tax. \$5 million/year to 2028

### Critical Infrastructure Information Sharing

- Joint effort by HSEMD, DPS Fusion Center, and DOM DoIT
  - Federal Partners: FBI, CISA, DHS, ODNI and others
- CI is becoming a larger target for bad actors
- Includes both public and private sector systems
- Tactics
  - Ransomware
  - Data theft
  - Disable systems
  - Living off the land
- All systems are targets

### **Emergency Communications**

#### ■ 911 System

- Shared service implementation 76 of 111 PSAPs. 80+ next year.
- Shared service redundant through FirstNet
- System evolution considerations (technical, financial)

#### Alert Iowa

- Emergency messaging system available at to cost to locals
- 92 counties utilizing the system
- Allows access to federal alerting systems (EAS, WEA)

#### Mitigation

- Building Resilient Infrastructure and Communities
  - FEMA program with \$1 billion, Nationally competitive
  - Prior grant years applications mandated statewide building code adoption
  - Home rule states were unfairly penalized
  - IA/MO issued joint letter to FEMA with proposed solutions
  - Building requirement removed
  - CDRZ project applications Denison, Cedar Rapids
- Swift Current
  - \$10 million
  - Repetitive loss, active flood insurance policy
  - Acquisition, elevations, floodproofing

### Recovery Funding

- Disaster Funds, Mitigation Funds, CARES Act Funds, State Flood Mitigation Funds, State Flood Recovery Funds, Sales Tax Increment Funds
  - Projected Total Federal/State Cost = \$2,043,773,210
  - Funds obligated = \$1,700,404,019
  - Funds Paid = \$1,073,898,490
- 3 of the top 5 disasters occurred in 2019/2020
  - 2019 Missouri River Flood \$230 Million
  - 2020 Derecho \$235 Million
  - 2020 COVID \$250 Million

### Non-Profit Security Grant

- Eligible applicants 501(c)(3) and able to demonstrate risk of attack
- Nationally competitive
- Awarded

#### Response Assets

- Generator 24 total
  - 35kW to 300Kw
- Pumps 76 total
  - 73 4 inch, 6 inch, 8 inch
  - 3 16 inch Crisafulli
- Sandbag Machines 3
- Sandbags 807,250
- HESCO 4,200 feet
- Mobile Traffic Barrier 64
- Surveillance Tower
- Truck and trailer

### Close

**HSEMD Annual Report** 

https://www.legis.iowa.gov/docs/publications/DF/1387275.pdf

911 Annual Report

https://www.legis.iowa.gov/docs/publications/DF/1387510.pdf

Flood Mitigation Board Annual Report

https://www.legis.iowa.gov/docs/publications/DF/1444345.pdf

Statewide Levee Improvement Report

https://www.legis.iowa.gov/docs/publications/DF/1441956.pdf

Department Website

https://homelandsecurity.iowa.gov/