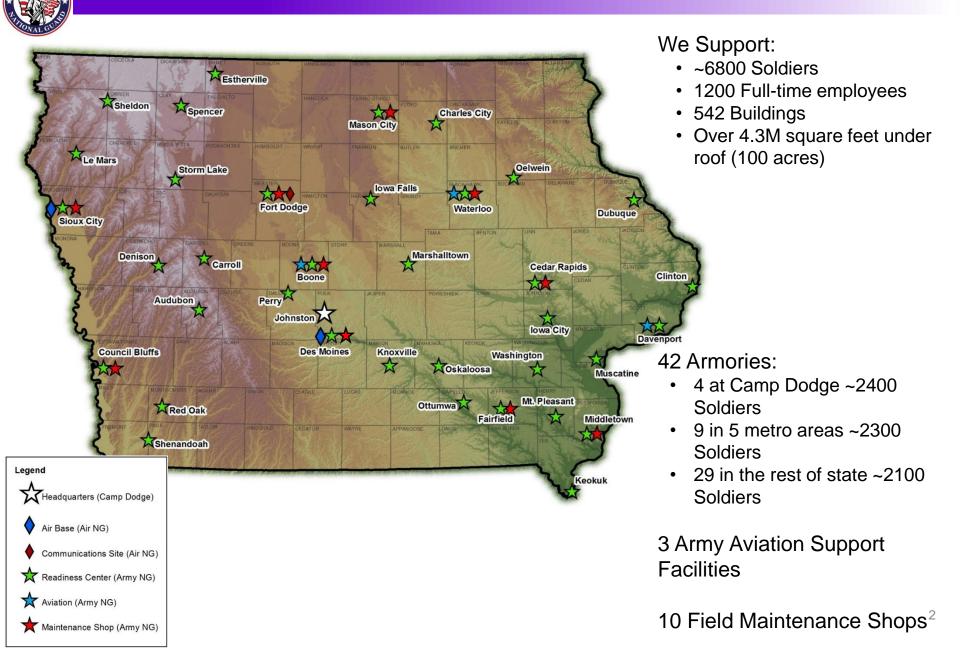


Iowa Army National Guard Infrastructure Update

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Installations



Impact



- Executed 340 major and minor facilities projects last year totaling \$26.1 million. RIIF was a component in nearly 200 of those projects.
- RIIF Funding was especially important last year
 - RIIF funding (often very little of the total project costs) allowed us to continue to bring in federal dollars to repair our facilities.
 - \$8.43 million in RIIF was spent.
- RIIF Supports Camp Dodge
 - Camp Dodge is the only military training facility in Iowa and attracts many out of state users.
 - Camp Dodge is a hub of training and emergency response for multiple state agencies.
 - Additional RIIF for BLDG A-01 HVAC repair last year supported OCIE, ICN, DPS and HLSEM administrative areas in addition to the Iowa National Guard

Location	Age	Renovated	Size (SF)	FY22 Quality	FY23 Quality	RIIF Helps Maintain and Improve Facilities
AUDUBON	66	2010	15,756	Q1	Q1	
BOONE	60	2005	77,321	Q1	Q1	Imnrova Hacilitias
CAMP DODGE A-01	29	-	140,315	Q3	Q3	
CAMP DODGE S-29	47	2012	46,747	Q1	Q1	
CAMP DODGE S-60	26	2015	67,823	Q1	Q1	
CAMP DODGE S-70	15	-	173,718	Q1	Q1	Parking Lot Repairs
CARROLL	36	2021	16,850	Q1	Q1 -	and Critical HVAC
CEDAR RAPIDS	12	-	113,795	Q1	Q1	System Replacement
CHARLES CITY	66	2009	18,762	Q1	Q1	
CLINTON	37	2015	19,148	Q1	Q1	Parking Lot
COUNCIL BLUFFS	30	2013	52,097	Q2	Q1	Repair
DAVENPORT AVIATION	51	2015	22,365	Q1	Q1	
DAVENPORT KIMBERLY	4	-	86,682	Q1	Q1	HVAC System
DENISON	31	-	22,640	Q1	Q2	Replacement
DSMCST-101	82	2001	16,452	Q2	Q3	
DUBUQUE	38	2013	31,631	Q1	Q1	
ESTHERVILLE	20	-	28,469	Q2	Q2	Heat Pump
FAIRFIELD	65	2017	36,901	Q1	Q1	Replacement
FORT DODGE	68	2008	37,475	Q1	Q1	Treplacement
IOWA CITY	14	-	79,647	Q1	Q1	
IOWA FALLS	47	2011	20,721	Q1	Q1	
JAB-DSM - 124	22	-	41,969	Q3	Q3	HVAC System
KEOKUK	56	2005	16,341	Q1	Q1	(Repair
KNOXVILLE	66	2010	18,082	Q1	Q1	
LE MARS	63	2004	18,876	Q1	Q1	
MARSHALLTOWN	66	2000	16,630	Q2	Q2	
MASON CITY	34	2014	25,020	Q1	Q1	
MIDDLETOWN	12	-	47,036	Q1	Q1	
MOUNT PLEASANT	54	2010	18,042	Q1	Q1	
MUSCATINE	12	-	37,392	Q1	Q1	
OELWEIN	68	2009	17,680	Q1	Q1	
OSKALOOSA	30	2016	25,162	Q1	Q1	Facility Lighting
OTTUMWA	64	2008	20,530	Q1	Q1	Improvements
PERRY	66	2009	18,892	Q1	Q1	
RED OAK	69	2002	12,523	Q1	Q1	
SHELDON	61	2000	16,653	Q1	Q1	
SHENANDOAH	67	2011	19,660	Q1	Q1	LED Light
SIOUX CITY	53	2014	31,800	Q2	Q2	
SPENCER	66	2009	18,890	Q1	Q1	Modernization
STORM LAKE	62	2007	17,486	Q1	Q1	
WASHINGTON	39	2012	16,681	Q1	Q1	(Heat Pump)
WATERLOO AVIATION	49	2010	24,760	Q1	Q1	
WATERLOO INFANTRY	69	2007	35,492	Q1	Q1	Replacement

RIIF Funding History



SFY	59 Camp Infrasti	Dodge	54D Capital Improvements		30D Facility Maintenance		54E WDM Armory		JFHQ-IA HVAC Repair	
	Request	Funded	Request	Funded	Request	Funded	Request	Funded	Request	Funded
17	\$500K	\$300K	\$2M	\$1.5M	\$2M	\$2M				
18	\$500K	\$250K	\$2M	\$1M	\$2M	\$1M				
19	\$500K	\$250K	\$2M	\$1M	\$2M	\$1M				
21	\$500K	\$250K	\$2M	\$1M	\$2M	\$1M				
22	\$550K	\$250K	\$2.1M	\$1M	\$2.1M	\$1M	\$1.85M	\$1.8M		
23	\$550K	\$550K	\$2.1M	\$2.1M	\$2.1M	\$2.1M	\$3.7M	\$3.7M	\$2.5M	\$2.5M
24	\$550K	\$550K	\$2.1M	\$2.1M	\$2.1M	\$2.1M	\$1M	\$1M		
25	\$550K	\$550K*	\$2.1M	\$2.1M*	\$2.1M	\$2.1M*				

*Recommendation from the Governor's Office

Summary



<u>Request</u>

- Camp Dodge Infrastructure \$550,000
- Capital Improvements \$2,100,000
- Facilities Maintenance \$2,100,000

Other Updates

- West Des Moines Armory
 - Added RIIF funding last year allowed access to an additional \$3 million in federal money to build to 100% of authorized space.
 - West Des Moines Armory on schedule for occupancy in Spring of 2025.
- BLDG A-01 HVAC Projects
 - All have been awarded. Awaiting components with installation expected this fall.