

University of Iowa Presidential Update

Iowa House Education Appropriation Subcommittee February 12, 2024

Class of 2027

A DESTINATION UNIVERSITY – A UNIVERSITY OF FIRST CHOICE

Increasing enrollment

- Fourth-largest incoming class in UI's history
 - \circ 5,064 new undergrads
 - 94 counties, 45 states / territories, and 44 countries
- 2,335 transfer students (up 114 students)
- 30,042 total students for Fall '23
- Steady 5-year growth plan: approx. 33,000 students



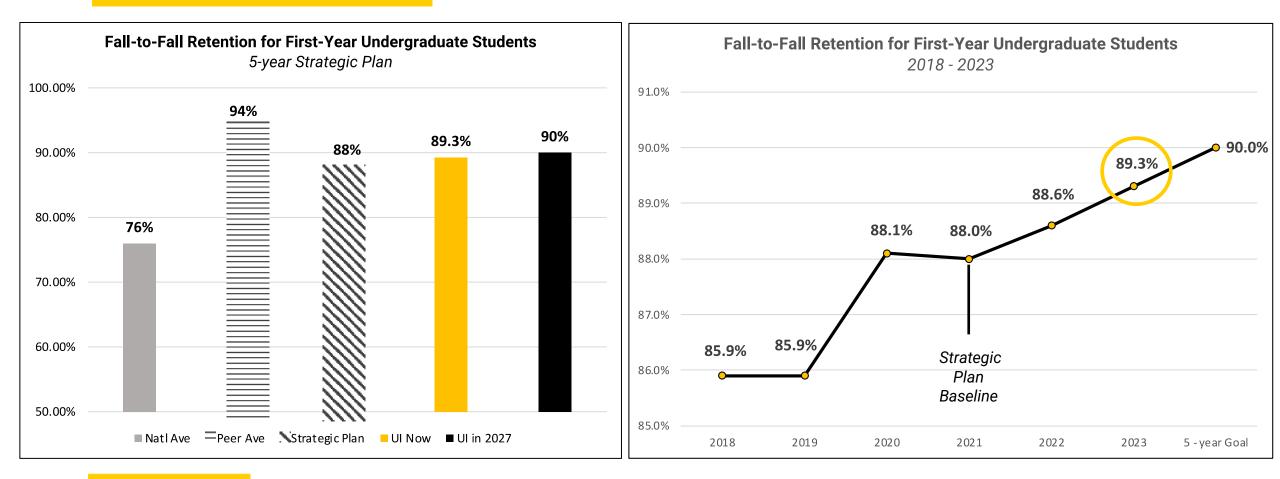


Student Outcomes

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Retaining Our Students

IMPROVING UI'S OUTCOMES





Undergraduate Student Outcomes

INVESTMENT PAYS OFF

- Within 6 months of graduation,
 95% of Hawkeyes are employed or continuing their education
 - o Engineering 92%
 - o Nursing 98%
 - \circ Business 94%
 - Liberal Arts and Sciences 93%
 - o Education 94%

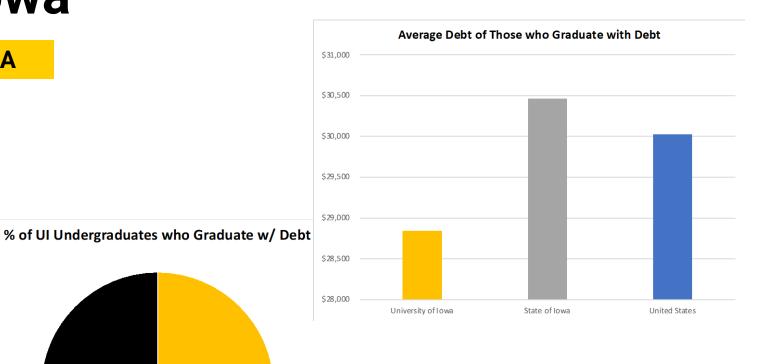




Student Debt at Iowa

UNDERSTANDING OUTCOMES AT IOWA

- 50% of undergraduates graduate with \$0 debt
- Avg debt at UI is \$28,841
- Less than state and national averages
- Less than avg cost of new car
 (\$28,841 vs \$48,763; March 2023)



50%

50%

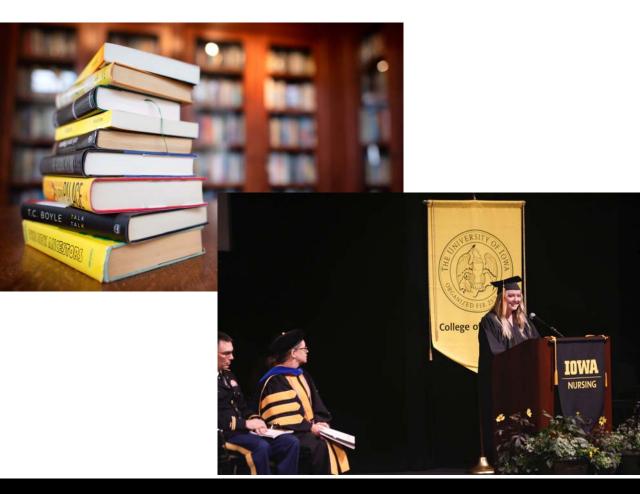
U.S. News & World Report Rankings

TOP RANKED UNDERGRADUATE PROGRAMS

Top Ranked Programs

- #1 public undergraduate nursing program
- #1 public university for writing in the disciplines

Only public university in top 20
Tied again with Yale





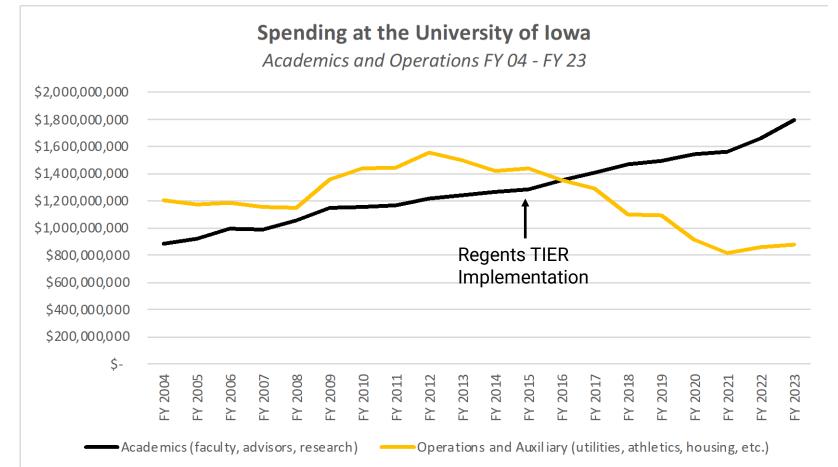
Efficiency Delivered

IOWA

Delivering Resources to Instruction

A DECADE OF IMPROVEMENT

- Dramatic shift in spending since FY04
 - O Cut administrative costs by more than 30%
 - Doubled investment in academics
- Future budgets
 - Finding more Efficiencies
 - Investing in strategic plan



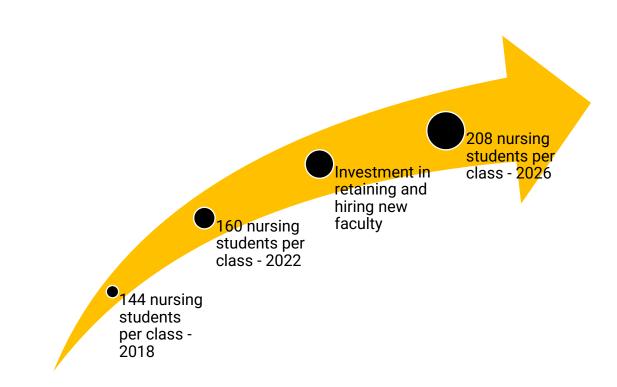
State Partnership

Investing in Iowa's Nursing Workforce

HIRING AND RETAINING FACULTY

Implementing the state's FY 24 investment - \$2.8M

- Goal = 208 nurses/class by 2026
 - o Hire and retain faculty
 - o Increase enrollment by 12 students/yr
- Outcome 23/24
 - o Hired 10 faculty
 - 3 new hires / 7 replacement hires / retained 89
 - o 14 additional enrollees (2 more than goal)



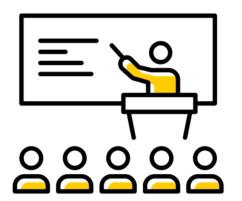


Iowa Workforce Grant and Incentive Program

SUPPORTING THE EDUCATION OF IOWANS

Implementing state's FY 24 program - \$6.5M

- Year 1 Impact
 - **805 UI students** received support (Fall 23)
 - o 754 UI students receiving support (Spring 24)
- UI has nearly 120 approved majors eligible, including:
 - o Computer science
 - o K-12 education
 - o Nursing
 - o Various engineering programs







Transparency for Iowa Families

CONSUMER FOCUSED INFORMATION

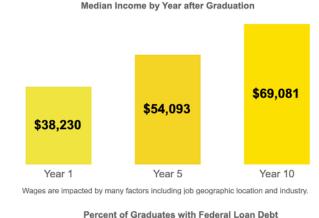
Supporting Students

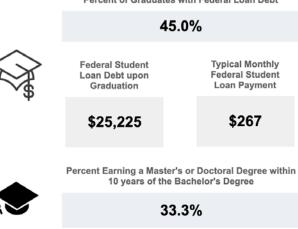
- Interactive database
 - o Searchable by program of study
 - o Median income
 - o Federal student loan debt
 - o Expected monthly payment
- UI cost of attendance
 - o A national model

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- Provided to students/families during recruitment
- o Aid and cost is transparent







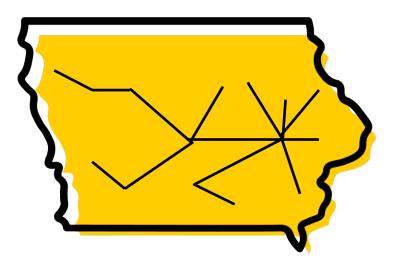
A Partnership to Support Rural Iowa

FY 25 STATE APPROPRIATION REQUEST

Investing in the health of Iowans

- Expand Iowa's health care workforce
- Expand the delivery of health care
- Improve health outcomes of Iowa's rural population in the critical areas:
 - o Mental health
 - 89 counties have been designated a Health Professional Shortage Area (HPSA) for mental health
 - Maternal health and primary care
 - 52 counties designated as HPSA for primary care
 - 31 counties have lost their birthing centers (from 77 to 46)
 - Substance use
 - 30% increase in alcohol, opioid, and methamphetamine associated deaths In 3 years





Area #1 – Mental Health

STATE REQUEST – FY 25

\$4.1M investment will allow UI to:

- Graduate 40% more ARNP psychiatric mental health providers / yr
- Graduate twice as many $(25 \rightarrow 50)$ clinical mental health counselors / yr
- Train 150 non-clinician mental health supporters / yr
- Deliver mental health services to at least 80% of K-12 schools / yr

ΙΠΙΛΙΑ





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Area #2 – Maternal Health & Primary Care

STATE REQUEST – FY 25

\$3.75M investment will allow UI to:

- Educate 20 new primary care ARNPs / yr
- Instruct 150 providers and nurses / yr in pregnancy-related emergencies
- Train 25 hospitals and 100 nurses/ providers / yr to support transfers for complex pregnancies





Area #3 – Substance Use

STATE REQUEST – FY 25

\$2.15M investment will allow UI to:

- Provide training and teleconsultation to lowa's primary care physicians and nurse practitioners
- Support recovery of 3,000 lowans





