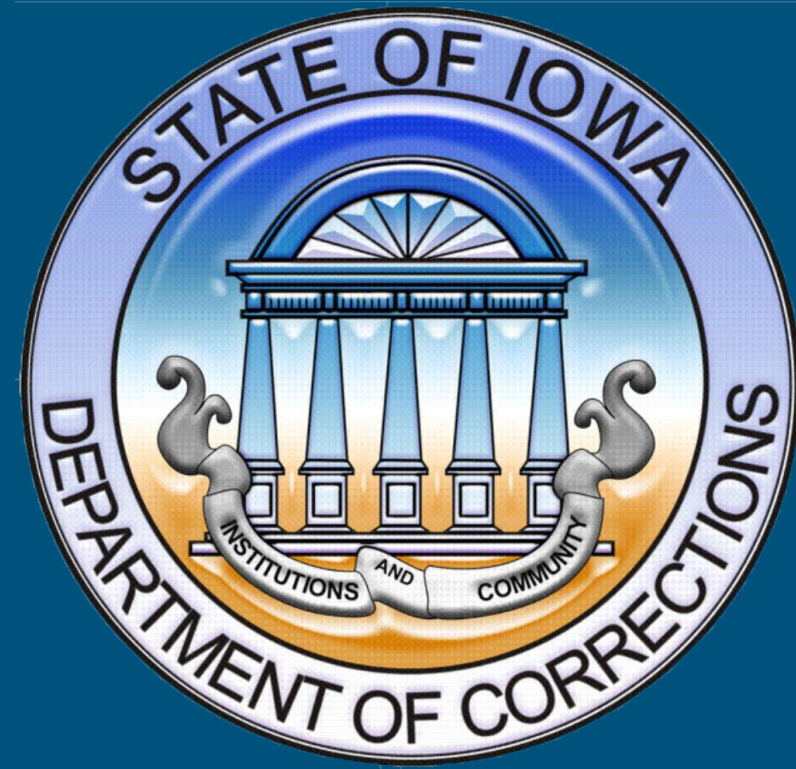


Iowa Department of Corrections



**Capitals and Infrastructure Presentation
to Transportation, Infrastructure and
Capitals Appropriations Subcommittee**

Clarinda Kitchen/Laundry Replacement Project

\$ 5,242,619 Clarinda Kitchen Replacement (received in FY2022)

\$ 4,000,000 Clarinda Kitchen Replacement (FY2023)

\$ 750,000 Clarinda Kitchen Equipment (FY2023)

\$ 4,900,000 DOC Infrastructure Projects (FY2023)

\$ 14,892,619 Total Appropriations for this project

\$ 598,321 Design/Pre-Construction Spent

\$ 20,371,637 Bids in January 2023

\$ 6,077,339 Current Deficit on project (pending being rebid)

Clarinda Kitchen/Laundry Replacement Project – Current Status

- DOM is currently drafting language for the prior appropriations to amend the reversion language to state that the funds will not revert until the Clarinda Kitchen/Laundry project is completed
- DAS is currently working to get updated bids for the project – by end of February 2024
- Farmland Sales Funding will be used to supplement the current appropriations for the Clarinda Kitchen/Laundry Replacement Project to ensure it is completed

DOC Farmland Sales

- Sale of approximately 3,000 acres to support infrastructure needs of DOC
- Proceeds from the sale will be used for facility capital funding requirements
- Process is underway at DOC locations
 - NCCF (Rockwell City) sale finalized in January 2024 (162.53 acres sold for \$2,201,097 - \$13,543/acre) – still have to pay some ancillary costs
 - NCF (Newton) and ICIW (Mitchellville) working with DAS next in March/April 2024
 - ASP (Anamosa) and ISP (Fort Madison) Farms to be completed late summer/early fall 2024
 - Entire process to be completed by end of 2024
- First project to be funded is the remaining portion of the Clarinda Kitchen/Laundry Project

FY2025 Budget Request – Technology Reinvestment Fund

\$2,464,779	Camera System Upgrades of existing security cameras and supporting infrastructure
\$ 200,000	IMCC Pharmacy Pill Counting/Sealing Machines
\$ 100,000	IMCC (Coralville) Switch Replacements
\$ 500,000	ICIW (Mitchellville) Switch Replacements
\$ 200,000	Statewide – ICIW/IMCC Server Replacement
\$ 139,500	CBC Technology Upgrades

Total Technology Reinvestment Fund
Request

\$3,604,279

Major and Routine Maintenance Funding

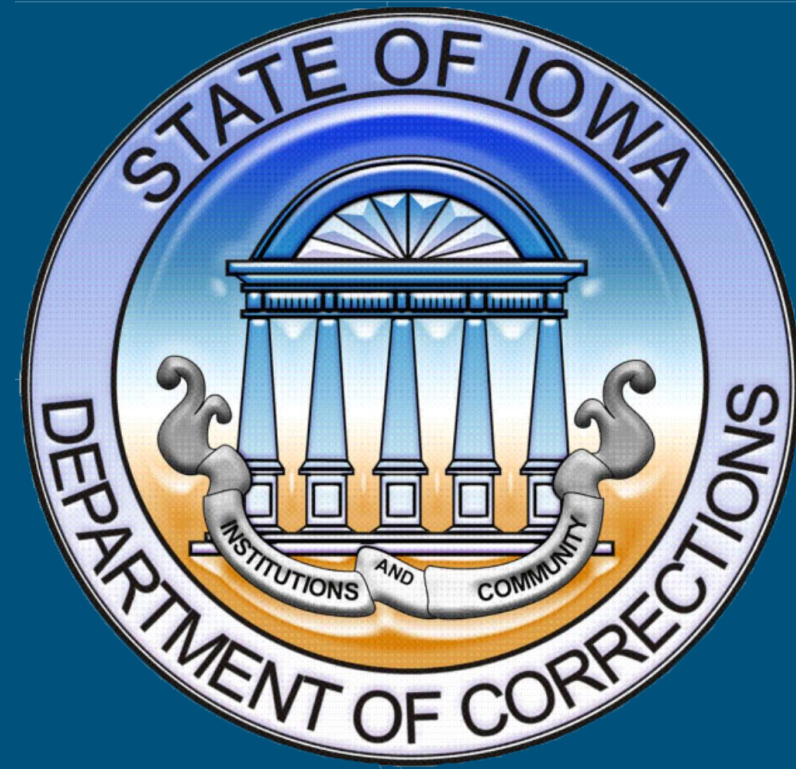
Major Maintenance:

DAS currently has \$11,458,000 for 8 projects that are planned for the remainder of FY2024 for the Department of Corrections

Routine Maintenance:

DAS distributed \$849,166.47 in Routine Maintenance Funding to the Department of Corrections in FY2024. This funding was sent to the Institutions and Districts.

Thank you.



We'll be happy to take any questions at this time.