

Iowa Department of Agriculture and Land Stewardship
2 Year Program Summary

Program	Function	State Fiscal Year 2023				State Fiscal Year 2024 (Budgeted)				FTEs	
		State Appropriated	Federal	Other	Total	State Appropriated	Federal	Other	Total	SFY2023	SFY2024 (Budgeted)
Administrative Division											
General Administration	Department administration including accounting, human resources, IT, and Secretary and staff	3,470,297	-	1,220,563	4,690,859	3,165,169	-	935,650	4,100,819	25.82	27.00
SLIP Retirees	Retiree benefits for those enrolled Sick Leave Incentive Program	237,000	-	-	237,000	237,000	-	-	237,000	-	-
Other Agency Billings	eDAS monthly charges, ICN, Auditor, Workers' Comp	1,034,644	-	-	1,034,644	1,261,000	-	-	1,261,000	-	-
SWCD Financial Reviews	Review/Support of SWCD Financials	228,133	-	-	228,133	179,921	-	-	179,921	1.36	2.00
Climatology Bureau											
Climatology	Maintains state climatology records	144,727	-	1,617	146,344	152,298	-	500	152,798	1.00	1.00
Consumer Protection & Industry Services Division											
Agricultural Diversification & Market Development Bureau											
Agriculture Marketing and Horticulture	Collects and disseminate daily grain market information and provides information on horticultural issues	38,608	-	420	39,028	69,182	-	525	69,707	0.63	1.00
Energy Assistance	Energy Assistance Agreement with USDA	-	-	66,000	66,000	-	-	40,025	40,025	0.07	-
Farm to School	Promotes local food use in schools	45,000	-	-	45,000	41,475	-	-	41,475	0.37	-
FDA Produce Safety Rule Grant	FDA Food Safety Modernization Act's Produce Safety Rule Grant	-	238,569	-	238,569	-	235,630	-	235,630	0.91	-
Organics	Certify organic producers and specialty crop marketing development	529,299	-	210	529,509	549,991	-	100	550,091	4.38	7.00
LFPAL/FS Grant Programs	Federal grants for Local Food Purchase Assistance and Local Food for Schools	-	2,089,211	-	2,089,211	-	2,010,175	-	2,010,175	0.21	-
Livestock Market Reporters	Collects and disseminates livestock auction market information	222,247	-	-	222,247	237,992	-	-	237,992	1.86	2.85
Specialty Crop	Specialty Crop Block Grant Program	-	401,559	-	401,559	-	415,000	-	415,000	0.39	-
WIC & Seniors Farmers' Markets	To provide food benefits for low income women and seniors	90,078	658,405	-	748,483	96,279	1,698,313	-	1,794,592	0.49	-
RFIP	Renewable Fuels Infrastructure Program	10,000,000	-	261,061	10,261,061	15,000,000	-	10,000	15,010,000	0.56	-
Agricultural Diversification & Market Development Bureau TOTAL		10,925,232	3,387,745	327,691	14,640,667	15,994,919	4,359,118	50,650	20,404,687	9.87	10.85
Entomology & Plant Science Bureau											
Apiary	Inspection and education to beekeepers in Iowa	165,720	-	6,594	172,314	147,519	-	1,000	148,519	1.11	1.00
Entomology & EAB/Gypsy Moth	Issues health certificates for the seed industry; inspect nursery stock for invasive pests, outreach programs	373,293	116,040	420,016	909,349	392,050	112,309	400,050	904,409	7.87	8.00
Hemp	Administer Hemp regulation and testing	25	-	39,289	39,314	25	-	56,636	56,661	0.22	-
Entomology & Plant Science Bureau TOTAL		539,038	116,040	465,899	1,120,977	539,594	112,309	457,686	1,109,589	9.20	9.00
Grain Warehouse Bureau											
Grain Warehouse Activities	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	1,513,927	-	63,863	1,577,790	1,465,680	-	65,000	1,530,680	14.82	15.00
Grain Indemnity	Administration of and activity within Grain Indemnity Fund	-	-	80,992	80,992	-	-	5,005,375	5,005,375	-	-
Grain Warehouse Bureau TOTAL		1,513,927	-	144,855	1,658,782	1,465,680	-	5,070,375	6,536,055	14.82	15.00
Weights & Measures Bureau											
Weights & Measures Activities	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	671,306	-	111,020	782,326	777,824	-	105,025	882,849	11.38	14.00
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	750,000	-	-	750,000	750,000	-	-	750,000	1.23	-
Weights & Measures Bureau TOTAL		1,421,306	-	111,020	1,532,326	1,527,824	-	105,025	1,632,849	12.61	14.00
Consumer Protection & Industry Services Division TOTAL		14,399,503	3,503,784	1,049,464	18,952,752	19,528,017	4,471,427	5,683,736	29,683,180	46.50	48.85
Food Safety & Animal Health Division											
Animal Industry Bureau											
Animal Industry	Protect animal health and respond to animal health emergencies	1,595,006	875,078	107,644	2,577,727	1,513,400	844,915	7,739	2,366,054	10.80	18.00
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	724	-	161,458	162,182	-	-	165,025	165,025	1.82	3.00
FAD Preparedness & Response	Develop, establish, and implement a foreign animal disease preparedness and response strategy	750,000	147,485	64,340	961,825	1,000,000	188,252	275	1,188,527	4.99	3.00
FAD Equipment	To purchase and maintain equipment to further the implementation of FAD preparedness and response	-	-	-	-	250,000	-	-	250,000	-	-
Breeders Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	-	-	1,069,043	1,069,043	-	-	1,000,000	1,000,000	-	-
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	-	-	459,481	459,481	-	-	500,000	500,000	1.31	1.00
Animal Welfare	For inspection of animal breeders, kennels, and shelters	-	-	357,312	357,312	-	-	300,250	300,250	4.96	2.00
Animal Industry Bureau TOTAL		2,345,730	1,022,563	2,219,278	5,587,571	2,763,400	1,033,167	1,973,289	5,769,856	23.88	27.00
Commercial Feed & Fertilizer Bureau											
Feed & Fertilizer	Regulates the feed and fertilizer industries	996,251	437,004	49,501	1,482,756	980,192	350,000	55,025	1,385,217	11.46	15.00
FDA Accreditation	FDA grants for compliance and accreditation assistance	-	562,966	-	562,966	-	455,626	-	455,626	2.75	-
Commercial Feed & Fertilizer Bureau TOTAL		996,251	999,970	49,501	2,045,722	980,192	805,626	55,025	1,840,843	14.21	15.00
Dairy Products Control Bureau											
Dairy Programs	Inspection of dairy processing plants and producers	1,279,196	8,893	3,197	1,291,286	1,205,126	25	2,025	1,207,176	11.19	12.00
Dairy Products Control Bureau TOTAL		1,279,196	8,893	3,197	1,291,286	1,205,126	25	2,025	1,207,176	11.19	12.00

**Iowa Department of Agriculture and Land Stewardship
2 Year Program Summary**

Program	Function	State Fiscal Year 2023				State Fiscal Year 2024 (Budgeted)				FTEs	
		State Appropriated	Federal	Other	Total	State Appropriated	Federal	Other	Total	SFY2023	SFY2024 (Budgeted)
Iowa Laboratory Bureau											
General Lab	General Lab administration and support activities	388,491	539,789	-	928,280	338,645	525,818	50	864,513	3.89	3.00
Dairy Lab	Lab Duties is support of Dairy Bureau activities	241,081	-	46	241,127	202,332	-	25	202,357	1.88	2.00
Meat & Poultry Lab	Lab Duties is support of Meat & Poultry Bureau activities	263,267	-	-	263,267	327,407	-	-	327,407	1.81	2.00
Feed & Fertilizer Lab	Lab Duties is support of Feed & Fertilizer Bureau activities	401,122	-	-	401,122	436,928	-	25	436,953	3.29	4.00
Pesticide Lab	Lab Duties is support of Pesticide Bureau activities	533,334	434,589	-	967,923	537,364	260,165	-	797,529	5.19	6.00
	Iowa Laboratory Bureau TOTAL	1,827,295	974,378	46	2,801,719	1,842,676	785,983	100	2,628,759	16.06	17.00
Meat & Poultry Inspections Bureau											
Meat & Poultry Inspection Base Activities	To inspect state regulated meat processing facilities	1,610,969	1,980,877	25	3,591,871	1,683,599	1,900,000	300	3,583,899	29.59	36.38
Meat & Poultry Inspection CIS Activities	To inspect state regulated meat processing facilities that are CIS certified for Cooperative Interstate Shipment (CIS)	113,311	219,340	-	332,651	252,999	175,000	-	427,999	4.09	-
	Meat & Poultry Inspections Bureau TOTAL	1,724,280	2,200,217	25	3,924,522	1,936,598	2,075,000	300	4,011,898	33.68	36.38
Pesticide Bureau											
Pesticide Programs	Regulates the pesticide industry and investigates pesticide misapplication complaints	1,256,881	627,693	43,676	1,928,250	1,319,295	839,505	42,050	2,200,850	16.92	17.00
	Pesticide Bureau TOTAL	1,256,881	627,693	43,676	1,928,250	1,319,295	839,505	42,050	2,200,850	16.92	17.00
	Food Safety & Animal Health Division TOTAL	9,429,633	5,833,714	2,315,722	17,579,069	10,047,287	5,539,306	2,072,789	17,659,382	115.94	124.38
Soil Conservation and Water Quality Division											
Field Services Bureau											
Soil Commissioners	To reimburse travel and related expenses for elected soil commissioners	325,000	-	-	325,000	325,000	-	-	325,000	-	-
Soil Conservation	Manage and administer soil conservation programs	699,956	-	96,782	796,738	676,005	-	129,125	805,130	5.30	5.52
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	5,465,815	311,068	43,959	5,820,842	5,614,262	25	50,000	5,664,287	118.26	128.25
Water Protection Loan Program	Administer low interest water protection loan program	-	-	256,519	256,519	-	-	263,563	263,563	2.22	2.25
REAP	Soil conservation practices and program support for projects and urban conservation	-	-	2,502,963	2,502,963	-	-	2,400,050	2,400,050	7.47	7.13
319	Non-Point Source water pollution EPA grant through DNR	-	1,036,288	-	1,036,288	-	2,000,000	-	2,000,000	1.00	1.00
	Field Services Bureau TOTAL	6,490,771	1,347,356	2,900,223	10,738,350	6,615,267	2,000,025	2,842,738	11,458,030	134.25	144.15
Mines & Minerals Bureau											
Mines & Minerals	Administer mine reclamation programs	94,384	35,973	-	130,357	82,258	5,000	200	87,458	0.83	2.00
Abandoned Mine Program	Abandoned mine reclamation grants	-	3,196,204	-	3,196,204	-	8,845,115	-	8,845,115	7.43	8.00
	Mines & Minerals Bureau TOTAL	94,384	3,232,177	-	3,326,561	82,258	8,850,115	200	8,932,573	8.26	10.00
Water Resources Bureau											
Soil Conservation Activities	Manage and administer soil conservation programs	592,723	-	-	592,723	603,598	-	-	603,598	5.12	5.00
Ag Management Account	Groundwater protection fees used for water quality and protection	-	-	838,254	838,254	-	-	750,000	750,000	2.85	2.00
	Water Resources Bureau TOTAL	592,723	-	838,254	1,430,977	603,598	-	750,000	1,353,598	7.97	7.00
Soil Conservation and Water Quality											
Environment First Funding	Program dollars for water quality, Cost Share, CREP, CRP, WSPF, etc.	9,477,250	-	953,998	10,431,248	9,477,250	25	130,075	9,607,350	10.26	-
Fertilizer Management	Updating the maximum return to nitrogen modeling system for fertilizer management	1,000,000	-	-	1,000,000	1,000,000	-	-	1,000,000	-	-
Water Quality Initiative (WQI)	Water Quality Initiative Funding	10,575,000	197,253	405,800	11,178,053	10,575,000	1,550,225	10,175	12,135,400	9.62	10.60
Water Quality SF512	Extension of the Water Quality Initiative for Infrastructure on Agricultural and Urban Land	-	-	19,041,097	19,041,097	-	-	17,073,775	17,073,775	4.91	8.50
SLFRF ARPA Funding	Program to support nonpoint source conservation projects in priority watersheds	-	1,047,181	-	1,047,181	-	5,050,000	-	5,050,000	0.59	-
	Soil Conservation and Water Quality Division TOTAL	28,230,128	5,823,967	24,139,372	58,193,467	28,353,373	17,450,390	20,806,963	66,610,726	175.86	180.25
Other Programs											
Choose Iowa	Establish and administer a choose Iowa promotional program	500,000	-	226	500,226	500,000	-	40,125	540,125	0.63	1.00
Value-Added Ag Grant Program	Ag grant program to identify, evaluate, and support programs that add value to Agriculture	463,000	-	-	463,000	463,000	-	-	463,000	-	-
FAD Vaccines	Assist in development of vaccines against FAD	-	-	-	-	250,000	-	-	250,000	-	-
Dairy Innovation Grant Program	Financial Assistance to be awarded to eligible recipients for Dairy Innovation	-	-	-	-	750,000	-	25	750,025	-	-
CARES Act Programs	Programs administered as a result of the COVID-19 Pandemic	325	-	-	325	325	-	-	325	-	-
Farm & Ranch Wellness	USDA Grant to assist in farm stress and rural mental health.	-	141,504	-	141,504	-	75,000	-	75,000	-	-
Direct Pass through	Pass-through to other organizations	1,255,000	-	-	1,255,000	1,255,000	-	-	1,255,000	-	-
Other	Loans, Interest, reimbursements, and other income	-	-	913,727	913,727	-	100	482,975	483,075	0.08	-
	IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP TOTAL	59,392,390	15,302,969	29,640,692	104,336,051	66,142,390	27,536,223	30,022,763	123,701,376	367.19	384.48