



GENERAL FUND

+\$1.4 MILLION

BUILT-IN INCREASES

SALARIES	\$969,503	(3% cost of living adjustment)
HEALTH INSURANCE	\$448,101	(assuming 5% increase in 2025)
WORKERS COMP INSURANCE	\$126,333	(Actual billing provided by DAS)
TOTAL	\$1,543,937	

INCREASED DEMAND

- Need to retain and recruit workforce to meet the needs of Iowans and provide greater efficiency in the Department.
- The Department continues to experience substantial growth in demand for the services it provides to Iowans.
 - New and higher demand for meat and poultry facilities requires additional inspections by the Department.
 - Continued growth of the fuel industry and the Department’s role in inspecting EV charging stations will require additional staff resources.

An increase of \$1.4 million amounts to a 1.66% increase when combining all state funding IDALS receives.

CHOOSE IOWA

+\$100,000

\$100,000 increase to Choose Iowa appropriated budget enables:

- Additional staff
 - Marketing-focused
 - Administration support for two grant programs (Value-Added and Dairy Innovation)
 - Support member onboarding and accounts
 - Develop and implement outreach projects and coordinate social media and website content;
- Chef Ambassador Program: Program to better reach restaurants to encourage sourcing local and building relationships with local farms
- Additional recruitment efforts
 - Consumer awareness campaigns
 - Brand awareness and outreach
 - Collaboration with strategic partners on special projects such as farm-to-table meals, local food contests and events

CHOOSE IOWA FY24 BUDGET ALLOCATIONS

