

Cory Turner, M.L.S., Director, State Operated Facilities Division Marsha Edgington, Superintendent, State Resource Centers Jess Benson, HHS Chief Financial Officer



Agenda

- State Training School (STS) Progress& Construction
- Glenwood Resource Center (GRC)
 Closure & Community Transitions
- Woodward Resource Center (WRC) Center of Excellence Planning
- Mental Health Institute (MHI) Specialization Efforts
- Civil Commitment Unit for Sexual Offenders (CCUSO) Census & Expansion
- Governor's Budget Recommendation



Independence Mental Health Institute



State-Operated Facilities Locations



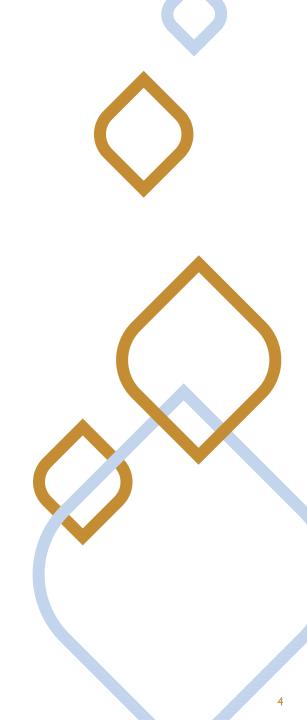
State Facilities

- Cherokee Mental Health Institute
- Civil Commitment Unit for Sexual Offenders
- State Training School for Boys
- Independence Mental Health Institute
- Woodward Resource Center
- Glenwood Resource Center

*GRC closure anticipated June 30, 2024

State Training School (STS)

Progress & Construction



STS Litigation Progress

Litigation began in November 2017. Trial Court Order published in March 2020



STS must achieve and then maintain substantial compliance for two years



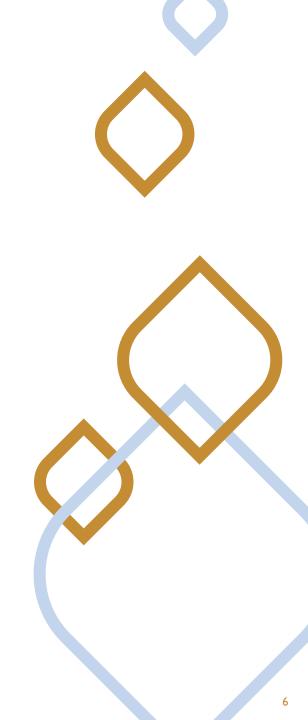
4th
Comprehensive
Court Monitor's
report (filed
11/21/23)
reflects
continued
significant
progress



Safe & Therapeutic Approach

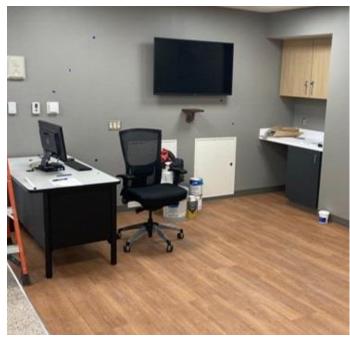
STS Construction

RIIF Funding and Cottage Remodel



STS After Construction



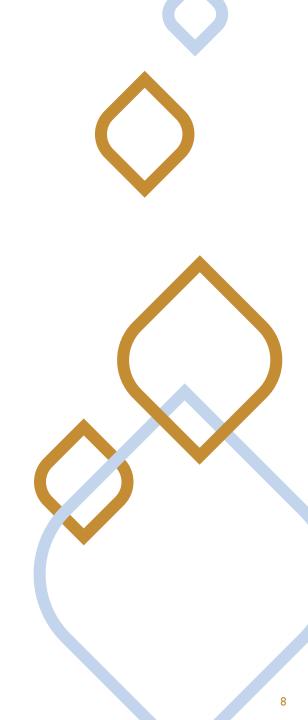






Glenwood Resource Center (GRC)

Closure and Community Transitions



GRC Closure Update











Census Levels

Transitions

Community
Options Update

Staffing Update

Home Consolidations

Woodward Resource Center (WRC) Center of Excellence



December 2023

Finalize plan and funding necessary for implementation



August 2024

Adopt program material and staff necessary for consult services



July 2025

Execute on-site WRC Center of Excellence House(s)

Initial staff in place to assume GRC transition monitoring

July 2024

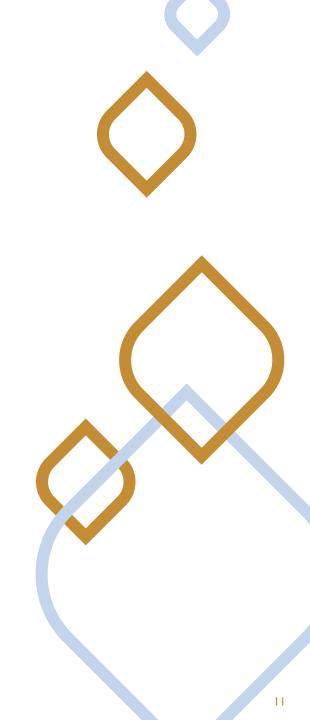


Initiate consulting services

September 2024



Mental Health Institute (MHI) Specialization

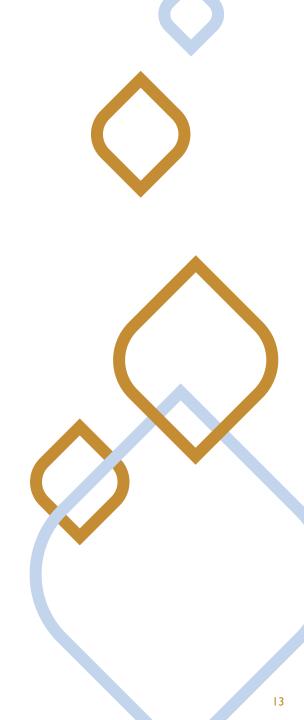




- ► Cherokee → Increase in Forensic Beds & Safety Focus
- ► Independence → Increase in Youth Beds & Youth/Education Focus

Civil Commitment Unit for Sexual Offenders (CCUSO)

Census and Expansion

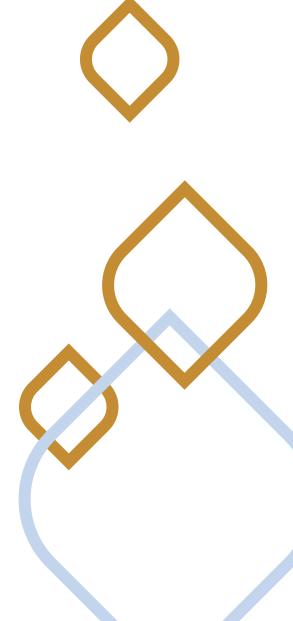


CCUSO Census and Expansion

- Background
- Criteria for Commitment
- Length of Commitment and Admission
- Growing Population
- Capacity and Facility Expansion (RIIF Funding)

Governor's Budget Recommendation

General Fund and RIIF



Governor's General Fund SFY 25 Recommendation

Appropriation	Item	Gov Rec
HHS Facilities General Fund	Ongoing Need Funded by Carryforward	\$ 6,954,766
	Phase 2 SFY24 CCUSO Staffing New Unit	750,000
	Phase 2 SFY 24 CMHI/IMHI Specialization Staff	808,274
	Facilities Total	\$ 8,513,040



Governor's RIIF SFY 25 Recommendation

Appropriation	Item	Gov Rec
HHS Facilities RIIF	CCUSO – Patient Doors	\$ 50,000
	Woodward - Utility Decentralization	21,700,000
	CCUSO – Voldeng Remodel	7,000,000
	Facilities Total	\$ 28,750,000





Cherokee Mental Health Institute

Questions?

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