

Rebuild Iowa Infrastructure Fund — Governor's Recommendations

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Enacted		Gov. Rec. FY 2025
	Actual FY 2023	Estimated FY 2024	
Revenues and Resources			
Balance Forward	\$ 102,135,693	\$ 72,308,752	\$ 85,311,488
Adjustment to Balance Forward	32,254		
Wagering Tax and Fees	204,209,066	175,157,000	143,357,000
Revenue Bond Debt Service Fund Transfer	10,990,237	10,650,000	10,650,000
Federal Subsidy Holdback Fund Transfer	3,839,912	3,750,000	3,750,000
State Wagering Taxes and Fees	219,039,215	189,557,000	157,757,000
Interest	26,121,037	40,700,000	40,700,000
MSA Tobacco Payments	12,163,968	36,311,937	7,199,096
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Total Resources	\$ 361,701,760	\$ 341,087,284	\$ 293,177,179
Appropriations			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 35,000,000
Routine Maintenance (standing appropriation)	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	1,000,000	200,000	-
Capitol Planning Commission Monuments Fund	500,000	-	-
Fleet Building Demolition	-	-	1,997,500
Elevator Upgrades/Replacements	-	-	5,364,500
Agriculture & Land Stewardship			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	10,000,000
Renewable Fuel Infrastructure Fund Supplement	-	5,000,000	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
Department for the Blind			
Building Repairs	196,900	232,000	225,600
Corrections			
Clarinda Kitchen Renovation	4,000,000	-	-
Clarinda Kitchen FF&E	750,000	-	-
DOC Capital Projects	4,900,000	-	-
DOC Capitals - Prison Body Scanners	-	865,000	-
DOC Capitals - MPCF Apprenticeship Building	-	1,200,000	-
DOC Capitals - IMCC Electrical Upgrade	-	2,800,000	-
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	-	-
Economic Development			
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000
Destination Iowa Grants	-	6,500,000	6,500,000
Regional Sports Authorities	500,000	700,000	700,000
Vacant Buildings Demolition Fund	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	-
Sports Tourism Infrastructure Program Fund	12,000,000	-	-
Junior Olympics	150,000	-	-
Strengthening Communities Grants - Rural YMCAs	-	250,000	250,000
USS Iowa Battleship Deck Renovation	-	-	750,000
Education			
ISD - Girls' Dormitory Renovation	-	5,700,000	-
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	66,000	-
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	578,412	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	1,000,000	750,000	-
ChildServe Project	750,000	-	-
Major Projects - HHS Facility Renovation and Remodeling	3,161,000	-	-
Major Projects - Woodward Tunnel Decentralization	-	5,572,736	21,700,000
Newborn Safety Box	-	15,000	-
Maintenance Health Safety Loss - CCUSO Patient Doors Conversion	-	-	50,000
Major Projects - Lucas Building Renovation	-	-	10,000,000
Major Projects - CCUSO Renovation	-	-	7,000,000
Major Projects - Iowa Medical Examiner Office Expansion	-	-	36,300,000

Rebuild Iowa Infrastructure Fund — Governor's Recommendations

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Enacted		Gov. Rec. FY 2025
	Actual FY 2023	Estimated FY 2024	
Homeland Security and Emergency Management			
Flood Study	650,000	-	-
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Judicial Branch			
County Courthouse Equipment and Furniture	624,518	-	-
Woodbury County Project	165,000	100,000	-
Judicial Building Improvements	-	-	475,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
State Capitol Corner Domes	5,250,000	-	-
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	20,500,000	18,390,290	16,585,215
Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	5,000,000	5,000,000	5,000,000
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	-	-
Fort Atkinson	350,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	500,000	-
Honey Creek	-	6,000,000	-
Law Enforcement Radios	-	-	1,565,000
Public Defense			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
JFHQ Chiller Replacement	-	2,442,000	-
WDM Armory	3,700,000	1,000,000	-
Public Safety			
Statewide Communications System	4,330,150	6,754,358	6,424,379
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Fighter Training Center	2,100,000	-	-
Regents			
Tuition Replacement	27,900,000	27,900,000	26,500,000
ISU - Student Innovation Center	2,000,000	-	-
ISU - Veterinary Diagnostic Laboratory	28,600,000	-	-
UNI - Industrial Technology Center	26,500,000	-	3,850,000
ISU - Veterinary Diagnostic Laboratory Phase 2	-	18,000,000	-
Iowa Lakeside Lab Infrastructure	-	-	1,500,000
State Fair			
Barn Restoration	6,000,000	6,000,000	-
Transportation			
Recreational Trails	2,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,000,000	1,500,000
Railroad Revolving Loan and Grant	2,000,000	500,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Commercial Air Service Terminals	-	10,000,000	-
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Cemetery Equipment Replacement	-	-	168,388
Net Appropriations	<u>\$ 291,587,568</u>	<u>\$ 255,775,796</u>	<u>\$ 293,165,582</u>
Reversions	<u>(2,194,560)</u>	<u>-</u>	<u>-</u>
Ending Balance	<u>\$ 72,308,752</u>	<u>\$ 85,311,488</u>	<u>\$ 11,597</u>