

# Technology Reinvestment Fund — Governor's Recommendations

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2023	Estimated Net FY 2024	Gov. Rec. FY 2025
<b>Resources</b>			
Beginning Balance	\$ 444,817	\$ 519,424	\$ 10,142
RIIF Appropriation	20,500,000	18,390,290	16,585,215
General Fund Appropriation	0	0	0
<b>Total Resources</b>	<b>\$ 20,944,817</b>	<b>\$ 18,909,714</b>	<b>\$ 16,595,357</b>
<b>Appropriations</b>			
<b>Attorney General's Office</b>			
Cybersecurity & Technology	-	278,503	278,503
<b>Auditor of State</b>			
Server Move to LightEdge	-	292,500	-
<b>Board of Parole</b>			
Technology Programming	-	20,000	-
<b>Corrections</b>			
DOC Radio Software Upgrade	350,000	-	-
Technology Projects	2,415,954	-	3,604,279
Camera System Upgrades at DOC Institutions	-	1,879,936	-
DOC Body Cameras	-	325,000	-
<b>Education</b>			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,000,000	-	-
Digital Asset Management System	-	343,808	196,000
<b>Health and Human Services</b>			
Medicaid Technology	1,416,680	1,578,280	<b>1,335,178</b>
Poison Control Center	34,000	34,000	-
Criminal Justice Info System (CJIS) Integration	-	1,400,000	-
Justice Data Warehouse	-	282,664	-
MEME Maintenance and Operations	-	-	330,000
<b>Homeland Security and Emergency Management</b>			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
<b>Human Rights</b>			
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	187,980	-	-
<b>Inspections, Appeals, and Licensing</b>			
Health Facilities Database Enhancement	250,000	-	-
Food Safety Data System Enhancement & Interface	410,000	-	-
Admin Hearings E-Filing	100,000	-	-
<b>Iowa Communications Network</b>			
Firewall	1,510,724	-	-
<b>Iowa Law Enforcement Academy</b>			
Simulator Replacement	-	100,000	-
<b>Judicial Branch</b>			
Connect District Phones to JB Building	40,464	-	-
Install/Repurpose Sound Systems	610,000	565,000	-
Woodbury County LEC Technology	-	125,290	-
<b>Management</b>			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	382,131	382,131	382,131
OCIO Phone Management Software	-	3,180,000	-
Local Gov. Property Tax Tech. Update	-	100,000	-
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664

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Public Defense			
Technology Projects	500,000	-	-
Public Safety			
Body-Worn Cameras Licensing	385,000	-	-
Revenue			
Tax System Modernization	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	-	-
Cyber Technology	-	-	324,000
Treasurer of State			
Clearwater Software	-	-	192,000
Tyler Tech. Software	-	-	228,000
<b>Total Appropriations</b>	<b>20,425,393</b>	<b>18,899,572</b>	<b>16,585,215</b>
Estimated Reversions	-	-	-
<b>Ending Balance</b>	<b>\$ 519,424</b>	<b>\$ 10,142</b>	<b>\$ 10,142</b>

***Previously enacted appropriations are in bold.***

Note: Medicaid Technology will receive \$1,335,178 in FY 2025.