

Senate Counter Offer June 28, 4:15 pm

<u>Program</u>	<u>Cost/Savings</u>
Restore ADAP	\$ 30,000
Eliminate ICCCC Increase	-275,000
Fund E-Health through HCTA	-363,987
DHS - Field General Reduction	-550,000
DHS - General Admin General Reduction	-550,000
Rebase NF at 80.0%	-2,300,000
Pharmacy Disp. Fee Increase 80.0%	-600,000
Eliminate PMIC Increase	-350,000
Restore Medicaid Family Planning to 300%	93,000
Reduce HCBS Waiver Waiting List	-2,000,000
Additional Funds from HCTA to Medicaid	-1,956,245
Additional Funds from Pharm. Set. to Medicaid	-3,973,844
	<u>\$ -12,796,076</u>