

Operation	Description	General Fund Cost/Savings	Other Fund Cost/Savings
1	Changes the Department of Aging appropriation		
2	Increases AAA's HCBS Services	\$ 450,000	
3	Changes Addictive Disorders appropriation		
4	Tobacco Allocation	\$ 5,000,000	
5	Changes Healthy Children and Families appropriation		
6	Increase of 1.00 FTE for Healthy Children and Families		
7	Restores ABCDII to original FY 2011 level	\$ 42,365	
8	Allows a portion of ABCDII funds to be used for an FTE		
9	Strikes the Dental Loan Repayment (moved to Community Capacity Section)	\$ (50,000)	
10	Changes Overall appropriation for Chronic Conditions		
*	Correction in Chronic Conditions overall number	\$ 7,549	
11	Increases an FTE for Chronic Conditions		
12	Increases PKU allocation	\$ 23,774	
13	Increases Brain Injury allocation	\$ 100,000	
14	Increases Child Health Specialty Clinics	\$ 32,512	
15	Decreases ICCCC allocation increase to \$200,000	\$ (163,987)	
16	Changes melanoma increase to 200,000		
17	Increases Congenital and Inherited Disorders allocation	\$ 107,052	
18	Permits DPH to use 1 FTE for the Center for Congenital and Inherited Disorders		
19	Changes Overall appropriation for Community Capacity		
*	Correction to the Community Capacity Overall Number	\$ 72,417	
20	Changes Iowa/Nebraska Primary Care Association to Iowa Primary Care Association		
21	Restores Iowa Primary Care Association to original FY 2011 level	\$ 15,983	
22	Restores Iowa Family Planning Network to original FY 2011 level	\$ 74,517	
23	Restores Local Boards of Health to original FY 2011 level	\$ 6,185	
24	Restores Maternal and Child Health Center to original FY 2011 level	\$ 6,185	
25	Restores Free Clinics to original FY 2011 level	\$ 10,296	
26	Restores Rural Health Clinics to FY 2011 level	\$ 9,166	
27	Restores Specialty Health Care to FY 2011 level	\$ 21,580	
28	Restores Pharmaceutical Infrastructure to FY 2011 level	\$ 22,410	
29	Restores Direct Care Worker funding	\$ 324,273	
30	Moves Dental Loan Repayment program from Chronic Conditions	\$ 50,000	
30	Restores Funding to Health and Long Term Access/Planning Council	\$ 134,214	
30	Provides State Matching Funds for E-Health Initiative	\$ 363,987	
30	New Child Vision Screening Pilot Project	\$ 25,000	
31	Changes Overall Healthy Aging Appropriation		
32	Increases Home Care Aide Services	\$ 39,000	
33	Changes Overall Public Protection Appropriation		
34	Restores one-time EMS funding	\$ 50,000	
35	Strikes Milk Transfer to IDALS. Will now be a direct appropriation	\$ (177,844)	
36	Changes Overall Medicaid Appropriation		
37	Reinserts the Medically Necessary Abortion Language to match previous years		
38	Removes children's chiropractic services from the Governor's recommended savings list	\$ 750,000	
38	Adds requirements to the sole source contract language under Medicaid		
39	Buy down HCBS waiver waiting list	\$ 6,100,000	
39	Allows the DHS to pursue an accountable care organization pilot		

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40	Changes Medical Contracts overall appropriation		
41	Technical change		
42	Directs the DHS to implements a uniform cost report	\$ 150,000	
42	Implementation of electronic medical records infrastructure IME	\$ 100,000	
42	Funds MMIS and eligibility system with General Funds	\$ 3,500,000	
42	Accountable care organization pilot project	\$ 100,000	
42	Provider payment system plan	\$ 200,000	
42	All payers claims database plan	\$ 20,000	
42	Directs the DHS to amend the State plan to include e-health efforts		
42	Allows the DHS to transfer no more than \$250,000 from Medical Contracts to General Admin		
42	HCBS Waiver Quality Assurance Program Technical Assistance Help	\$ 50,000	
43	Technical change		
44	Changes hawk-I overall appropriation		
45	Restores DPH outreach contract with hawk-i	\$ 128,950	
46	Changes Child Care overall appropriation		
47	Changes Child Care Assistance Program allocation	\$ 2,027,847	
48	Restores reduction to child care quality programming	\$ 2,000,000	
49			
	Caps enrollment at the Juvenile Institutions based on available funding		
50	Changes the overall Child Welfare appropriation		
51	Increases the allocation to shelter care	\$ 500,000	
52	Corrects and increases the juvenile graduated sanctions allocation	\$ 600,000	
53	Allocates funding for a central Iowa system of care program	\$ 300,000	
54	Changes the overall allocation to Adoption Subsidy		
55	Changes the convening entity to CJJP in the Dept of Human Rights and not DHS for the study of Juvenile Detention reimbursement		
56	Adds DHS to the list of people to receive the Juvenile Detention study report		
57	Permits the DHS to carryforward Field Operations funding from FY 2012 to FY 2013		
58	Increases the FTEs for General Administration		
59	Makes changes to technical assistance for the HCBS Waiver		
60	Permits the DHS to carryforward General Admin funding from FY 2012 to FY 2013		
61	Changes the Nursing Facility Reimbursement Cap		
62			
	Changes the pharmacy reimbursement to reflect the provider tax		
63	Reduces the reimbursement for graduate medical education in the same amount that out-of-state hospital payments for the Program are eliminated		
64	Technical change		
65	Correction to the PMIC reimbursement Section to comply with CMS	\$ 1,200,000	
66	Technical change		
67	Effective date for PMIC , Medicaid, SSA		
68	Technical change		
69	Technical change		
70	Changes the IowaCare abortion language to reflect previous years		
71	Changes the IowaCare appropriation to the University of Iowa		\$ (10,000,000)
72	Changes the IowaCare appropriation to the U of I physicians		\$ 2,227,753
73	Changes the Iowa Care appropriation to Broadlawn		\$ 13,500,000
74	IowaCare allocation changes to match the Broadlawn appropriation		

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75	IowaCare allocation changes to match the Broadlawns appropriation		
76	IowaCare allocation changes to match the Broadlawns appropriation		
77	IowaCare allocation changes to match the Broadlawns appropriation		
78	Reimburses Broadlawns for prescription drugs and podiatry services up to \$4.0 million		
79	Reimburses Broadlawns for prescription drugs and podiatry services up to \$4.0 million		
80	Technical change		
81	Technical change		
82	Increases Polk County property tax contribution to IowaCare by \$4.0 million		
83	Polk County property tax distribution to IowaCare		
84	Reduces IowaCare Federally Qualified Health Center appropriation		\$ (2,527,824)
85	Technical change		
86	Permits DHS to pursue a regional pilot project for IowaCare		
87	Creates a care coordination (\$1.5 million) and laboratory test and radiology (\$500,000) funding pool for IowaCare.		\$ 2,000,000
88	Correction to the IowaCare non-participating provider appropriation		
89	Eliminates the medical examination appropriation from the HCTA. Will be covered under IowaCare.		\$ (556,800)
90	Increases the HCTA appropriation to the DPH Medical Home Advisory Council		\$ 33,357
91	Technical change		
92	Medicaid to reflect the increase in the nursing facility provider assessment	\$ (13,600,000)	\$ 31,496,712
93	Allocates \$1.0 million from the QATF to increase the Elderly Waiver HCBS cap		
94	Appropriation from the newly established Pharmacy Trust Fund		\$ 15,573,023
95	Continuation of the mental health/courts commitment workgroup		
96	Strikes IFA Disability Loan Program language. Will be placed in a separate bill.		
97			
	Adds veterans of the Lebanon conflict to the Veterans Bonus Program		
98	Correction to the Medicaid Behavioral Health Account carryforward language		
99	Permits recipients of the ARRA child care scholarship program grants to expend funds on quality improvements.		
100	Strikes the decat funding language for the IFA Disability Loan Program. Will be placed in a separate bill.		
101	Permits funding for the Child Welfare Training Academy to carryforward from FY 2011 to FY 2012		
102	Technical change		
103	Technical change		
104	Permits the DHS to carry forward Adoption Subsidy funding from FY 2011 to FY 2012	\$ (431,000)	
105	Permits the DHS to carry forward Field Operations funding from FY 2011 to FY 2012		
105	Permits the DHS to carry forward General Admin funding from FY 2011 to FY 2012		
106	Technical change		
107	Allows DHS to transfer FY 2011 funds from the State Resource Centers to Toledo and Independence		

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108	Strikes Family Planning language that reduced eligibility from 300.0% to 200.0%	\$ 93,000	
109	Retroactive applicability for the DHS Institution transfers		
110	Transfers disaster case management responsibilities from DHS to the Iowa Department of Homeland Security		
111	Intent Language for Home Visitation under the HOPES Program		
112	Funds the TakeAway pharmaceutical disposal program from fees retained by the Pharmacy Board		
113	Addresses requirements for the DHS when removing a dependent adult from the home		
114	Exempts fitness center child care from child care programs required to be licensed by the DHS		
115	Technical change to remove "Nebraska" from the Iowa Nebraska Primary Care Association name		
116	Strikes the premium change for hawk-i		
117	Technical changes to the False Claims Act requested by the AG's Office		
117	IowaCare network changes		
117	Hospital indemnification language		
117	All payers claims database plan language		
117	Provider payment system plan pilot language		
118	Nursing facility quality assurance provider assessment language		
119	Pharmacy assessment language	\$ (7,500,000)	
120	BPA ban language		
121	DPH E-health language		
122	Strikes FY 2013 budget		
123	Technical change		
124	Technical change		
*	Senate assumes HCTF Standing from GF at \$106,363,275	\$ (6,063,275)	\$ 6,063,275
	Total General Fund Changes	<u>\$ (3,177,844)</u>	
	Total Other Fund Changes		<u>\$ 57,809,496</u>