

## PROPOSAL

Private Public Partnerships to pilot the Holistic Model over a 3 year period, January 1, 2011 – December 31, 2013. The cost would be approximately \$2,000 per child, 300 children per year.

The pilot would be funded by a 1-1 match public to private at the rate of \$300,000 private and \$300,000 public for each of the next 3 fiscal years.

The pilot would be evaluated and if necessary, modified each year to achieve the identified outcomes.

Initially, the pilot will be implemented in Cedar Rapids and the Advisory Council would include local DHS, Juvenile Court, Children's Mental Health and Public Education officials.

Four Oaks will commit to following all children served in the pilot until they reach 18 and potentially after.