

ADW Closure Fund Status
March 9, 2011

Projects with Funding Obligations	Current Obligation	Total Spent to Date	Unspent Obligated Funds	Future Obligation Needed	Current Status
Kossuth DD 186	\$420,301.25	\$274,736.84	\$145,564.41		Project Closeout
Joint Hancock Kossuth DD H-K2-36	\$207,678.09	\$138,386.91	\$69,291.18	\$0.00	Project Closeout
Humboldt DD#55	\$996,173.62	\$320,591.48	\$675,582.14	\$0.00	Project Closeout
Wright DD5	\$217,332.00	\$137,784.85	\$79,547.15	\$0.00	Project Closeout
Humboldt DD 124	\$259,128.00	\$4,364.65	\$254,763.35	\$0.00	Project in Construction
Wright DD23	\$1,268,389.00	\$73,366.90	\$1,195,022.10	\$0.00	Construction Bidding just completed
Pocahontas DD 178	\$1,524,522.00	\$0.00	\$1,524,522.00	\$0.00	Waiting for final design report
Humboldt DD 125 (DD 2)	\$1,057,350.90	\$0.00	\$1,057,350.90	\$700,000.00	Engineering design in process
Totals for 33 ADWs	\$5,950,874.86	\$949,231.63	\$5,001,643.23	\$700,000.00	

Projects without funding obligations	Estimated Total Cost	Estimated Cost Share	Current Status	Estimated # ADWs in area
Big Wall Lake (Wright County)	\$400,000.00	\$300,000.00	Application on file	2
Humboldt County	\$2,000,000.00	\$1,500,000.00	Engineering Study requested by county	12
Humboldt County	\$500,000.00	\$375,000.00	Engineering Study requested by county	4
Humboldt County	\$300,000.00	\$225,000.00	Engineering Study requested by county	1