

## Agriculture and Natural Resources

### General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	House Subcom FY 2012 (4)	House Sub vs. Est 2011 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 16,497,308	\$ -375,000	PG 1 LN 5
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,872,308</b>	<b>\$ 16,872,308</b>	<b>\$ 16,872,308</b>	<b>\$ 16,497,308</b>	<b>\$ -375,000</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 15,968,410	\$ 13,448,604	\$ 12,641,688	\$ 12,266,688	\$ -1,181,916	PG 2 LN 28
Redemption Center	-8,843	0	0	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,959,567</b>	<b>\$ 13,448,604</b>	<b>\$ 12,641,688</b>	<b>\$ 12,266,688</b>	<b>\$ -1,181,916</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636	\$ -206,658	PG 5 LN 11
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ -206,658</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 36,276,169</b>	<b>\$ 33,765,206</b>	<b>\$ 32,751,632</b>	<b>\$ 32,001,632</b>	<b>\$ -1,763,574</b>	

## Agriculture and Natural Resources Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	House Subcom FY 2012 (4)	House Sub vs. Est 2011 (5)	Page and Line # (6)
<b>Agriculture and Land Stewardship</b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 31
Conservation Reserve Enhance - EFF	1,500,000	1,500,000	1,000,000	1,000,000	-500,000	PG 6 LN 24
Watershed Protection Fund - EFF	2,550,000	1,500,000	900,000	900,000	-600,000	PG 7 LN 5
Farm Management Demo - EFF	800,000	750,000	725,000	725,000	-25,000	PG 7 LN 13
Agricultural Drainage Wells - EFF	1,500,000	1,250,000	875,000	875,000	-375,000	PG 7 LN 28
Cost Share - EFF	7,000,000	1,050,000	6,300,000	6,300,000	5,250,000	PG 9 LN 4
So. Iowa Conservation & Dev - EFF	300,000	250,000	225,000	225,000	-25,000	PG 8 LN 31
Soil & Water Conservation - EFF	0	1,751,600	2,000,000	2,000,000	248,400	PG 8 LN 2
Motor Fuel Inspection - RFIF	300,000	300,000	500,000	500,000	200,000	PG 2 LN 9
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,755,516</b>	<b>\$ 9,957,116</b>	<b>\$ 13,830,516</b>	<b>\$ 13,830,516</b>	<b>\$ 3,873,400</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 600,000	\$ 500,000	\$ 475,000	\$ 475,000	\$ -25,000	PG 8 LN 15
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,355,516</b>	<b>\$ 10,457,116</b>	<b>\$ 14,305,516</b>	<b>\$ 14,305,516</b>	<b>\$ 3,848,400</b>	
<b>Natural Resources, Dept. of</b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0	PG 3 LN 14
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 3 LN 32
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	
Technical Tank Review - UST	0	200,000	200,000	200,000	0	PG 12 LN 4
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 4 LN 10
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 4 LN 19
<b>Total Natural Resources, Dept. of</b>	<b>\$ 42,548,986</b>	<b>\$ 42,748,986</b>	<b>\$ 42,748,986</b>	<b>\$ 42,748,986</b>	<b>\$ 0</b>	

## Agriculture and Natural Resources Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	House Subcom FY 2012 (4)	House Sub vs. Est 2011 (5)	Page and Line # (6)
<b>Natural Resources Capital</b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 9 LN 17
Park Operations & Maintenance	2,470,000	2,470,000	2,910,000	2,910,000	440,000	PG 9 LN 21
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 9 LN 25
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 9 LN 30
Water Quality Protection	500,000	500,000	500,000	500,000	0	PG 9 LN 34
Animal Feeding Operations	360,000	608,400	420,000	420,000	-188,400	PG 10 LN 3
Water Quantity	495,000	495,000	495,000	495,000	0	PG 10 LN 13
REAP	18,000,000	15,000,000	11,500,000	11,500,000	-3,500,000	PG 10 LN 31
State Parks Volunteer Activities - EFF	0	250,000	0	0	-250,000	
Resource Conservation and Development	250,000	150,000	0	0	-150,000	
<b>Total Natural Resources Capital</b>	<b>\$ 25,750,000</b>	<b>\$ 22,898,400</b>	<b>\$ 19,500,000</b>	<b>\$ 19,500,000</b>	<b>\$ -3,648,400</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 84,654,502</b>	<b>\$ 76,104,502</b>	<b>\$ 76,554,502</b>	<b>\$ 76,554,502</b>	<b>\$ 200,000</b>	

# Agriculture and Natural Resources

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	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	House Subcom FY 2012 (4)	House Sub vs. Est 2011 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	325.48	291.67	291.67	291.67	0.00	PG 1 LN 5
Motor Fuel Inspection - RFIF	2.21	3.00	3.00	3.00	0.00	PG 2 LN 9
GW - Ag Drain Wells/Sinkholes	2.50	2.60	2.60	2.60	0.00	
Water Protection Fund	17.14	18.73	18.73	18.73	0.00	
EPA Non Point Source Pollution	9.34	10.90	10.90	10.90	0.00	
Abandoned Mined Lands Grant	4.59	5.70	5.70	5.70	0.00	
<b>Total Agriculture and Land Stewardship</b>	<b>362.24</b>	<b>333.60</b>	<b>333.60</b>	<b>333.60</b>	<b>0.00</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,019.91	1,145.95	1,145.95	1,145.95	0.00	PG 2 LN 28
<b>Total Natural Resources, Dept. of</b>	<b>1,019.91</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>0.00</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	39.93	44.00	44.00	44.00	0.00	PG 5 LN 11
<b>Total Regents, Board of</b>	<b>39.93</b>	<b>44.00</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>	
<b>Total Agriculture and Natural Resources</b>	<b>1,422.08</b>	<b>1,523.55</b>	<b>1,523.55</b>	<b>1,523.55</b>	<b>0.00</b>	